

CHAPTER 353

APPROPRIATIONS

HOUSE BILL 02-1322

BY REPRESENTATIVE(S) Spradley, Dean, Grossman, Kester, Rippy, Stengel, and Tapia;
also SENATOR(S) Thiebaut, Andrews, and Matsunaka.

AN ACT

**CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT, AND MAKING AN
APPROPRIATION IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of thirty million ninety-one thousand eight hundred eighty dollars (\$30,091,880), or so much thereof as may be necessary, of which amount twenty-eight million four hundred two thousand eight hundred ninety-six dollars (\$28,402,896) shall be out of any moneys in the general fund not otherwise appropriated, ninety thousand dollars (\$90,000) shall be from cash funds, and one million five hundred ninety-eight thousand nine hundred eighty-four dollars (\$1,598,984) shall be from cash funds exempt, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2002, to be allocated as follows:

House of representatives and senate	\$ 11,734,183 ^{1/} (73.2 FTE)
State auditor	8,068,246 ^{2/} (73.0 FTE)
Joint budget committee	1,293,896 (16.0 FTE)
Legislative council	4,466,694 (54.60 FTE)

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

Ch. 353

Committee on legal services	4,528,861 ^{3/} <u>(56.0 FTE)</u>
Total legislative department	\$30,091,880

^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the joint bill room and \$11,644,183 is appropriated out of the general fund.

^{2/} Of this amount, \$6,469,262 is appropriated out of the general fund, \$1,500,000 is appropriated out of cash funds exempt received from the department of human services for evaluation of the works program pursuant to section 26-2-723, Colorado Revised Statutes, and \$98,984 is appropriated out of cash funds exempt received from the agencies audited under the provisions of tobacco settlement programs pursuant to section 2-3-113, Colorado Revised Statutes.

^{3/} In addition, it is anticipated that, during the 2002-03 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$250,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 25, 2002