

CHAPTER 9

**APPROPRIATIONS**

SENATE BILL 01S2-023

BY SENATOR(S) Reeves, Tate, Owen, and Entz;  
also REPRESENTATIVE(S) Young, Berry, Saliman, and Lee.

**AN ACT**

**CONCERNING REDUCTIONS IN THE FUNDING OF CAPITAL PROJECTS FOR PURPOSES OF ADDRESSING THE ANTICIPATED REVENUE SHORTFALL FOR THE 2001-2002 FISCAL YEAR.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** 39-26-123 (2) (a) (I) (A) and (2) (a) (II), Colorado Revised Statutes, are amended, and the said 39-26-123 (2) (a) (I) is further amended BY THE ADDITION OF A NEW SUB-SUBPARAGRAPH, to read:

**39-26-123. Receipts - disposition.** (2) (a) (I) (A) Eighty-five percent of all receipts collected under the provisions of this article shall be credited to the old age pension fund. For the fiscal year commencing July 1, 1997, and for each fiscal year thereafter, except for the fiscal year commencing July 1, 2000, the remaining fifteen percent shall be allocated between and credited to the general fund and the highway users tax fund, as a portion of the sales and use taxes attributable to sales or use of vehicles and related items, as follows: Except as otherwise provided in ~~sub-subparagraph~~ SUB-SUBPARAGRAPHS (A.8) AND (A.9) of this subparagraph (I), ten percent of net revenue from sales and use tax to the highway users tax fund and five percent thereof to the general fund; except that, for the state fiscal year 2001-2002, the amount of the net revenue allocated to the highway users tax fund shall be increased and the amount allocated to the general fund shall be decreased by the amount of sixty-seven thousand dollars.

(A.9) NOTWITHSTANDING ANY PROVISION OF THIS SUBPARAGRAPH (I) TO THE CONTRARY, FOR THE FISCAL YEAR 2001-02, THE AMOUNT OF NET REVENUE FROM SALES AND USE TAX ALLOCATED TO THE HIGHWAY USERS TAX FUND SHALL NOT EXCEED THIRTY-FIVE MILLION ONE HUNDRED SEVENTY-NINE THOUSAND SIXTY-TWO DOLLARS (\$35,179,062). ANY NET REVENUE FROM SALES AND USE TAX IN EXCESS OF THIRTY-FIVE MILLION ONE HUNDRED SEVENTY-NINE THOUSAND SIXTY-TWO DOLLARS

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

(\$35,179,062) THAT WOULD HAVE OTHERWISE BEEN ALLOCATED TO THE HIGHWAY USERS TAX FUND PURSUANT TO SUB-SUBPARAGRAPH (A) OF THIS SUBPARAGRAPH (I) SHALL BE ALLOCATED TO THE GENERAL FUND.

(II) (A) EXCEPT AS OTHERWISE PROVIDED IN SUB-SUBPARAGRAPH (B) OF THIS SUBPARAGRAPH (II), in any fiscal year, if the revenue estimate prepared in accordance with section 24-75-201.3 (2), C.R.S., indicates that, after making required expenditures, making the allocation to the highway users tax fund in accordance with sub-subparagraph (A) of subparagraph (I) of this paragraph (a), and maintaining the statutorily required reserve, there will not be sufficient general fund revenue to fund general fund expenditures up to the statutory appropriation limit, the governor shall direct the state treasurer to reduce the amount of sales and use taxes credited to the highway users tax fund as necessary to provide the additional general fund revenue to fully fund the general fund expenditures up to the statutory appropriation limit.

(B) THE PROVISIONS OF SUB-SUBPARAGRAPH (A) OF THIS SUBPARAGRAPH (II) SHALL NOT APPLY IN FISCAL YEAR 2001-02.

**SECTION 2.** 24-75-302 (2) (n.5), Colorado Revised Statutes, is amended, and the said 24-75-302 is further amended BY THE ADDITION OF A NEW SUBSECTION, to read:

**24-75-302. Capital construction fund - capital assessment fees - calculation.** (2) As of July 1, 1988, and July 1 of each year thereafter through July 1, 2005, a sum as specified in this subsection (2) shall accrue to the capital construction fund. The state treasurer and the controller shall transfer such sum out of the general fund and into the capital construction fund as moneys become available in the general fund during the fiscal year beginning on said July 1. Transfers between funds pursuant to this subsection (2) shall not be deemed to be appropriations subject to the limitations of section 24-75-201.1. The amount which shall accrue pursuant to this subsection (2) shall be as follows:

~~(n.5) On March 1, 2002, forty-five million eight hundred thousand three hundred fifty-five dollars pursuant to S.B. 01-232, enacted at the first regular session of the sixty-third general assembly.~~

(5) ON THE EFFECTIVE DATE OF THIS SUBSECTION (5), PURSUANT TO S. B. 01S2-023, ENACTED AT THE SECOND EXTRAORDINARY SESSION OF THE SIXTY-THIRD GENERAL ASSEMBLY, THE STATE TREASURER AND THE CONTROLLER SHALL TRANSFER TWO HUNDRED NINETEEN MILLION TWO HUNDRED SIXTY-SIX THOUSAND EIGHT HUNDRED FIFTY-THREE DOLLARS FROM THE CAPITAL CONSTRUCTION FUND TO THE GENERAL FUND CREATED IN SECTION 24-75-201 (1).

**SECTION 3.** Part V (9)(B) and the affected totals of section 3 of chapter 364, Session Laws of Colorado 1999, and the affected totals of Part V as amended by section 6 of chapter 412, Session Laws of Colorado 2000, as said Part V (9)(B) and the affected totals are further amended by section 14 of chapter 363, Session Laws of Colorado 2001, are amended to read:

Section 3. **Capital construction appropriation.**

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V  
DEPARTMENT OF HIGHER EDUCATION**

**(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER**

**(B) Capital Construction Projects**

Fitzsimons, Infrastructure Development	22,000,000		10,780,000		11,220,000 <sup>a</sup>	
Center on Studies for Clinical Performance	<del>3,000,000</del> 50,592		<del>3,000,000</del> 50,592			
Fitzsimons Trust Fund	7,800,000		7,800,000			
American Indian and Alaska Native Programs, Programs for Public Psychiatry, and TeleHealth/TeleEducation Facility	<u>13,289,417</u> <del>46,089,417</del> 43,140,009				10,656,576 <sup>b</sup>	2,632,841

48,603,279  
45,653,871

<sup>a</sup> This amount shall be from exempt institutional sources.

<sup>b</sup> This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**TOTALS PART V**

<b>(HIGHER EDUCATION)</b>	\$304,283,896	\$168,745,224	\$17,867,769	\$114,538,328	\$3,132,575
	<u>\$301,334,488</u>	<u>\$165,795,816</u>			
<b>GRAND TOTALS</b>					
<b>(CAPITAL CONSTRUCTION)</b>	\$507,317,412	\$258,714,285	\$42,736,930	\$169,950,677 <sup>a</sup>	\$35,915,520
	<u>\$504,368,004</u>	<u>\$255,764,877</u>			

<sup>a</sup> Of this amount, \$17,629,141 contains a (T) notation and \$2,215,761 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**SECTION 4.** Part IV (4)(B), (6)(B), (7)(B), (8)(B), and (23)(B), Part V (3)(B), and the affected totals of section 3 of chapter 413, Session Laws of Colorado 2000, and the said Part IV (4)(B) is amended by section 15 of chapter 363, Session Laws of Colorado 2001, are amended to read:

Section 3. **Capital construction appropriation.**

**PART IV  
DEPARTMENT OF HIGHER EDUCATION**

Ch. 9

Appropriations

## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(4) COLORADO STATE UNIVERSITY</b>						
<b>(B) Capital Construction Projects</b>						
Chemistry/Biological Sciences Instructional Laboratories						
Upgrades, Phase 2 of 3	7,051,475		7,051,475			
University Center for the Arts <sup>3</sup>	6,396,388		6,315,935		80,453 <sup>b</sup>	
Information and Instructional Technology in Education for the Year 2000, Project 1						
Auditorium/Gymnasium Complex, Second Floor Renovation	2,593,806		2,593,806			
San Luis Valley Research Center Improvements, Phase 1 of 3	1,019,795		1,019,795			
	<del>617,823</del>		<del>617,823</del>			
	247,106		247,106			
Plant Sciences Building Renovation, Phase 1 of 3						
Microbiology Building Addition	869,774		869,774			
	5,800,000				5,800,000 <sup>a</sup>	

Chemistry Building Addition	481,000	481,000 <sup>a</sup>
Land Acquisition Plan - Main Campus Addition	480,000	480,000 <sup>a</sup>
Land Acquisition Plan - Foothills Campus Addition	326,000	326,000 <sup>a</sup>
Moby Arena, Air Conditioning Engineering Building, Entrance Enhancements and Install Outdoor Student Plaza	750,000	750,000 <sup>a</sup>
Corbett-Parmelee Dishroom Expansion	400,000	400,000 <sup>a</sup>
Hughes Stadium, Athletic Field Lighting Improvements	625,000	625,000 <sup>a</sup>
	<u>825,000</u>	825,000 <sup>a</sup>
	<del>28,236,061</del>	
	27,865,344	

~~34,840,762~~

34,470,045

<sup>a</sup> These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

<sup>b</sup> This amount shall be from exempt institutional sources.

**(6) FORT LEWIS  
COLLEGE**

**(B) Capital Construction Projects**

Ch. 9

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Brent Hall Reconstruction Biology/Agriculture/Forestry, Phase 1 of 3	1,054,728		1,054,728			
	906,744		906,744			
Hesperus Hall Replacement, Phase 3 of 3	489,721		489,721			
Exercise Science/Athletic Facilities, Phase 1 of 2	540,854		540,854			
Miller Student Center Renovation, Phase 3 of 3	895,000				895,000 <sup>a</sup>	
	<u>2,980,303</u>					
	2,832,319					
		<del>4,520,688</del>				
		4,372,704				

<sup>a</sup> This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(7) UNIVERSITY OF COLORADO AT BOULDER**

**(B) Capital Construction Projects**

Porter Biosciences Building Renovation, Phase 4 of 4	6,460,548	6,460,548	
Alliance for Teaching, Learning and Society Center, Phase 1 of 3	3,077,640	2,121,049	956,591 <sup>a</sup>
New Law School, Phase 1 of 4 <sup>4</sup>	<del>4,014,115</del> 3,818,266	<del>2,188,307</del> 1,992,458	1,825,808 <sup>a</sup>
Business School Renovation and Addition	3,264,373	1,983,169	1,281,204 <sup>a</sup>
Student Housing Renovations, Phase 1 of 3	56,083,000		56,083,000 <sup>b</sup>
Folsom Field, Stadium Lighting Installation	850,000		850,000 <sup>b</sup>
	<u>73,749,676</u> 73,553,827		
	<del>78,394,173</del> 78,198,324		

<sup>a</sup>These amounts shall be from exempt institutional sources.

<sup>b</sup> These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS**

**(B) Capital Construction Projects**

Ch. 9

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
Library Remodeling and Information Technology and Communication Center Expansion, Phase 4 of 4	2,221,814					
Main and Cragmor Halls, Renovation and Technology Upgrade, Phase 2 of 3	7,567,278					
Engineering Building, Expansion, Renovation and Technology Upgrade, Phase 1 of 3	<del>1,546,978</del> 1,331,895					
Dwire Hall, Renovation and Technology Upgrade, Phase 1 of 3	<del>966,954</del> <u>672,727</u>					
	<del>12,303,024</del> 11,793,714			<del>12,303,024</del> 11,793,714		
		<del>13,336,144</del>				

12,826,834

**(23) AURARIA HIGHER EDUCATION CENTER**

**(B) Capital Construction Projects**

Classroom Improvements,

Phase 2 of 2 2,706,523

Arts Building Renovation,

Phase 1 of 3 957,438

586,307

~~3,663,961~~

3,292,830

~~3,663,961~~

3,292,830

5,814,649

5,443,518

**TOTALS PART IV**

**(HIGHER EDUCATION)**

~~\$273,818,039~~

~~\$159,620,356~~

\$18,712,643

\$92,417,040

\$3,068,000

\$272,223,048

\$158,025,365

**PART V**

**DEPARTMENT OF HUMAN SERVICES**

**(3) DIRECT SERVICES**

**(B) Capital Construction Projects**

Colorado Mental Health

Institute at Pueblo, Forensics

Replacement and Master Plan 4,323,400

4,323,400

Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
	4,094,604			4,094,604		
Wheatridge Regional Center, Kipling Village Improvements	3,921,857			3,921,857		
State Veterans Nursing Home at Fitzsimons	20,930,671			5,006,617		15,924,054
Colorado Mental Health Institute at Pueblo, Kitchen, Warehouse, Heating Plant Expansion	<del>1,207,780</del>			<del>1,207,780</del>		
	<u>1,000,523</u>			1,000,523		
	30,383,708					
	29,947,655					
		<del>32,890,104</del>				
		32,454,051				
<b>TOTALS PART V (HUMAN SERVICES)</b>		<del>\$40,934,730</del>		<del>\$20,514,276</del>		\$20,420,454
		<u>\$40,498,677</u>		<u>\$20,078,223</u>		

**GRAND TOTALS**

<b>(CAPITAL CONSTRUCTION)</b>	\$566,896,829	\$318,561,603	\$46,147,821	\$136,663,563 <sup>a</sup>	\$65,523,842
	<u>\$564,865,785</u>	<u>\$316,530,559</u>			

<sup>a</sup> Of this amount, \$1,936,470 contains a (T) notation and \$3,191,818 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**SECTION 5.** Section 3 of chapter 363, Session Laws of Colorado 2001, as Part II (2) and Part XIV (3) of said section 3 are further amended by section 6 of chapter 262, Session Laws of Colorado 2001, is amended, and the said section 3 is further amended BY THE ADDITION OF THE FOLLOWING NEW FOOTNOTES, to read:

**Section 3. Capital construction appropriation.** (1) (a) The sums in this section, or so much thereof as may be necessary for the purposes specified, are hereby appropriated out of any funds accrued or accruing to the capital construction fund not otherwise appropriated and out of the cash funds and federal funds specified for construction projects at the respective institutions and agencies enumerated in this section. Except as otherwise provided in particular line items of appropriation, the appropriations made in this section shall become available upon passage and approval of this act and, if any appropriated project is initiated within the fiscal year, the appropriation therefor shall remain available until completion of the project or for a period of three years, whichever comes first, at which time unexpended and unencumbered balances shall revert to the funds from which they were appropriated.

(b) For purposes of section 20 of article X of the state constitution and pursuant to section 24-75-302 (1) (b), Colorado Revised Statutes, the unrestricted year-end balance of the capital construction fund for the 1991-92 fiscal year shall constitute a reserve. Consequently, any moneys credited to the capital construction fund constitutes a reserve increase and therefore constitutes state fiscal year spending, as defined in section 24-77-102 (17) (a), Colorado Revised Statutes, and any moneys transferred or expended from the capital construction fund constitutes a reserve transfer or expenditure which is excluded from state fiscal year spending, as defined in section 24-77-102 (17) (b), Colorado Revised Statutes.

(c) Moneys appropriated in this section from the capital construction fund include the sum of one hundred three million seven hundred thirty-seven thousand five hundred ninety-one dollars (\$103,737,591) transferred from the general fund to the capital construction fund

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

pursuant to section 24-75-302, Colorado Revised Statutes, which sum constitutes state fiscal year spending as defined in section 24-77-102 (17) (a), Colorado Revised Statutes, and ~~thirty-four million five hundred thousand dollars (\$34,500,000)~~ THIRTY-FOUR MILLION SEVEN HUNDRED NINETY-NINE THOUSAND DOLLARS (\$34,799,000) in interest earnings for the 2000-01 fiscal year in the capital construction fund pursuant to section 24-75-302 (1), Colorado Revised Statutes, and ~~twelve million five hundred forty-one thousand five hundred twenty-five dollars (\$12,541,525)~~ TWENTY-THREE MILLION NINE HUNDRED SEVENTY-FOUR THOUSAND EIGHT HUNDRED SEVENTY-ONE DOLLARS (\$23,974,871) in fund balance, which sums do not constitute state fiscal year spending as defined in section 24-77-102 (17) (b), Colorado Revised Statutes.

(d) Moneys appropriated in this section from cash funds shall constitute state fiscal year spending as defined in section 24-77-102 (17) (a), Colorado Revised Statutes. Moneys appropriated in this section from cash funds exempt do not constitute state fiscal year spending as defined in section 24-77-102 (17) (b), Colorado Revised Statutes.

(e) Moneys appropriated in this section from cash funds from the controlled maintenance trust fund shall be from eighteen million seven hundred fifty-five thousand two hundred forty-five dollars (\$18,755,245) in actual interest earnings for the period January 1, 2000, through December 31, 2001.

(2) Except as otherwise specifically noted, appropriations from state funds shall be reduced by the amount of any funds received from federal, local, private, or other state sources and not appropriated in this act. This restriction shall not apply to any funds received by a state agency or institution of higher education or the Council on the Arts from any state or nonstate source for use in the Art in Public Places program.

(3) Operating and maintenance costs shall be a major consideration in the design and construction of any project involving renovation.

(4) A construction project for which the lowest bid is in excess of the appropriation shall be redesigned to conform to the appropriation and may be commenced if approved under the procedures set forth in this subsection (4). The agency shall submit the redesigned project to the state buildings division of the department of administration or, for higher education projects, to the Colorado commission on higher education, which shall assure that the redesigned project meets the program needs of the agency and the necessary quality of the building. The state buildings division and the Colorado commission on higher education shall report all such analyses to the joint budget committee and to the capital development committee on a regular basis. If the redesigned project is approved by the state buildings division or the Colorado commission on higher education, the project may commence. If the redesigned project is not approved, it shall not be commenced until further action is taken by the general assembly to reauthorize the project.

(5) Expenditures of funds appropriated for capital construction shall be in accord with section 17-24-111, Colorado Revised Statutes, which requires institutions, agencies, and departments to purchase such goods and services as are produced by the division of correctional industries from said division.

(6) **Definitions.** As used in this section:

(a) "Physical planning" includes all fees for survey and site investigation and architectural and engineering services, but no contract for architectural/engineering services shall commit the state to physical planning expenses greater than those which are provided in the appropriation. No funds appropriated for any other purpose shall be expended for physical planning.

(b) "Program plan" or "program planning" relates to a specific project or facility and shall include, but is not limited to, an inventory of amounts and types of space currently available; an analysis of amounts, types, and relative locations of space required for current programs as determined by use of accepted state space standards; an analysis of projected programs and space required; and, if a change in facilities is justified based on analysis, recommendations for demolition, remodeling, or construction, including a detailed budget which relates to a realistic timetable for implementation.

**PART I**  
**DEPARTMENT OF AGRICULTURE**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Biochemistry Lab Bldg System Replacement, Phase 2 of 2	259,325						
Metrology Lab Building System Replacement, Phase 2 of 2	169,528						
State Fair, Infrastructure Repair and Replacement, Phase 3 of 4	1,143,300						
State Fair, Correct Accessibility Problems, Phase 1 of 4	<u>275,000</u>						
		1,847,153		1,847,153			
<b>TOTALS PART I (AGRICULTURE)</b>		<u>\$1,847,153</u>		<u>\$1,847,153</u>			

PART II

DEPARTMENT OF CORRECTIONS

**(1) CONTROLLED MAINTENANCE PROJECTS**

Arkansas Valley Correctional Facility, Repair/Replace Security Components, Phase 1 of 2	408,548
Colorado State Penitentiary, Colorado Territorial, Arkansas Valley, and Fremont Correctional Facilities, Repair/Replace Security Systems, Phase 2 of 4	538,679
Buena Vista Correctional Facility, Replace Boiler Refractory	108,051
Colorado Correctional Center, Buena Vista, Centennial and Fremont Correctional Facilities, Upgrade Fire Detection/Alarm/ Suppression Systems	2,905,290
Arkansas Valley Correctional Facility, Repair/Replace Water Treatment and Piping Systems	368,648

Ch. 9

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
Fremont Correctional Facility, Repair Utility Tunnel, Phase 2 of 2	1,246,228					
Colorado Territorial Correctional Facility, Sanitary Sewer/Storm Sewer Distribution Improvements, Phase 2 of 4	395,950					
Centennial Correctional Facility, Repair/Replace Roofs, Phase 3 of 4	<u>345,540</u>					
		6,316,934		6,316,934		
<b>(2) CAPITAL CONSTRUCTION PROJECTS</b>						
Arkansas Valley Correctional Facility, High Custody Expansion	<del>18,720,868</del> 17,139			<del>18,720,868</del>		17,139 <sup>a</sup>

<del>Arkansas Valley</del>			
<del>Correctional Facility, High</del>			
<del>Custody Expansion-</del>			
<del>Available March 1, 2002</del>	<del>1,069,735</del>	<del>1,069,735</del>	
<del>San Carlos Correctional</del>			
<del>Facility 250-Bed Expansion</del>	<del>18,804,814</del>	<del>18,804,814</del>	
	105,065		105,065 <sup>a</sup>
<del>Denver Regional Diagnostic</del>			
<del>Center,</del>			
<del>Expansion/Renovation</del>	<del>15,394,593</del>	<del>8,962,261</del>	<del>6,432,332<sup>b</sup></del>
	746,783		746,783 <sup>a</sup>
<del>Fort Lyon Acquisition and</del>			
<del>Renovation<sup>1a</sup></del>	<del>12,312,239</del>	<del>6,431,839</del>	<del>5,880,400</del>
			6,431,839 <sup>a</sup>
<del>Colorado Correctional</del>			
<del>Center, New Recreation</del>			
<del>Building</del>	<del>783,513</del>		<del>783,513<sup>b</sup></del>
<del>Parole Electronic Records,</del>			
<del>Phase 2 of 3 - Available</del>			
<del>March 1, 2002</del>	<del>1,136,730</del>	<del>1,136,730</del>	
<del>Correctional Industries,</del>			
<del>Minor Construction Projects<sup>1</sup></del>	<del>250,000</del>		<del>250,000<sup>c</sup></del>
	68,472,492		
	14,214,739		

<sup>a</sup> ~~This amount~~ THESE AMOUNTS shall be from the Corrections Expansion Reserve Fund.

<sup>b</sup> This amount shall be from sales revenues earned by the Canteen Operation.

<sup>c</sup> This amount shall be from sales revenues earned by Correctional Industries.

Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART II (CORRECTIONS)</b>	\$74,789,426		\$61,443,181		\$7,465,845	\$5,880,400
	<u>\$20,531,673</u>		<u>\$6,316,934</u>		<u>\$8,334,339</u>	

**PART III  
DEPARTMENT OF EDUCATION**

**(1) CONTROLLED MAINTENANCE PROJECTS**

School for the Deaf and the Blind, Electrical Distribution Upgrade, Phase 2 of 3	212,128					
School for the Deaf and the Blind, Roof Repair/Replacement Campus-wide, Phase 3 of 3	164,813					
School for the Deaf and the Blind, Campus Safety/Fire Lanes Upgrade	<u>301,000</u>					
	677,941		677,941			

**TOTALS PART III  
(EDUCATION)**

\$677,941

\$677,941

**PART IV**

**GOVERNOR- LIEUTENANT GOVERNOR-STATE PLANNING AND BUDGETING**

**(1) CAPITAL CONSTRUCTION PROJECT**

Colorado Benefits

Management System

2,199,834

2,199,834(T)<sup>a</sup>

<sup>a</sup> This amount shall be a transfer from the capital construction appropriation in the Department of Human Services for the Colorado Benefits Management System.

**TOTALS PART IV**

**(GOVERNOR-LIEUTENANT  
GOVERNOR-STATE  
PLANNING AND  
BUDGETING)**

\$2,199,834

\$2,199,834<sup>a</sup>

<sup>a</sup> Of this amount \$2,199,834 contains a (T) notation.

**PART V**

**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) CAPITAL CONSTRUCTION PROJECT**

Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado Benefits Management System	1,522,929		804,550			718,379
<b>TOTALS PART V (HEALTH CARE POLICY AND FINANCING)</b>	<u>\$1,522,929</u>		<u>\$804,550</u>			<u>\$718,379</u>

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(1) ADAMS STATE COLLEGE**

**(A) Controlled Maintenance Projects**

Various Buildings, Replace Doors and Windows, Phase 1 of 2	393,657
Upgrade Campus Irrigation System, Phase 1 of 3	25,000

Stadium Field House, Repair/Replace Bleachers, Phase 1 of 2	368,267		
Various Buildings, Upgrade Fire Alarm System	600,390		
Stadium and Plachy Gymnasium, Replace/Resurface Track, Phase 2 of 2	<u>174,296</u>		
	1,561,610		1,561,610 <sup>a</sup>

<sup>a</sup> This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(B) Capital Construction Projects**

Information Technology Upgrades, Phase 3 of 3	1,423,172	1,423,172	
College Center Remodel	227,948		227,948 <sup>a</sup>
School of Business and Economics Renovation, Phase 2 of 2	<u>5,603,596</u>	5,603,596	
	7,254,716		
		8,816,326	

<sup>a</sup> This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timelines and use of internal workforce do not apply.

**(2) MESA STATE COLLEGE**

Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(A) Controlled Maintenance Projects</b>						
Walter Walker Fine Arts Center, Building Repairs, Phase 3 of 4	435,209					
Houston Hall, Building Repairs, Phase 4 of 4	<u>325,493</u>					
	760,702			760,702 <sup>a</sup>		
 <sup>a</sup> This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.						
<b>(B) Capital Construction Projects</b>						
School of Humanities and Social Sciences, Expansion of the Walter Walker Fine Arts Center and New Construction, Phase 3 of 3	5,046,721		5,046,721			
Property Acquisition	<u>75,000</u>				75,000 <sup>a</sup>	
	5,121,721					
	5,882,423					

<sup>a</sup> This amount shall be from exempt institutional sources.

**(3) WESTERN STATE COLLEGE**

**(A) Controlled Maintenance Projects**

Various Buildings, Repair/Replace Fire Alarm System, Phase 2 of 2	94,050		
Various Buildings, Repair/Replace Roofing Systems, Phase 1 of 2	275,375		
Paul W. Wright Gymnasium, Repair/Replace Heating and HVAC Systems	396,210		
Campus wide, Repair/Replace Parking Lots and Streets, Phase 2 of 5	<u>365,279</u>		
		1,130,914	1,130,914 <sup>a</sup>

<sup>a</sup>This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(4) COLORADO STATE UNIVERSITY**

**(A) Controlled Maintenance Projects**

Music Building, Replace Deteriorated Items, Phase 1 of 3	600,586		
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Ch. 9

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Animal Sciences, Physiology, and Shepardson Buildings, Replace Deteriorated Refrigeration Units	527,495						
Aylesworth Hall, Replace Deteriorated Electrical System	397,895						
Wagar Building, Replace Deteriorated Systems, Phase 2 of 3	684,877						
Various Buildings, San Luis Valley and Colorado State Forest Service, Replace Deteriorated Items	294,042						
Power Plant, Replace Deteriorated Electrical Feeders and Main Campus Feeders	632,996						

Veterinary Teaching Hospital, Replace Deteriorated HVAC Systems, Phase 1 of 5	652,599		
Install Steam Loop East Drive to Center Street, Phase 3 of 3	619,386		
Forestry Building, Replace Deteriorated Items, Phase 1 of 3	450,700		
Campus wide, Replace Deteriorated Roads and Sidewalks, Phase 2 of 5	293,191		
Various Campus Buildings, Replace Deteriorating Roofs, Phase 2 of 2	<u>328,930</u>		
	5,482,697	5,482,697 <sup>a</sup>	

<sup>a</sup> This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(B) Capital Construction Projects**

Chemistry/Biological Sciences Instructional Laboratories Upgrades, Phase 3 of 3	9,558,330	9,558,330	
University Center for the Arts	8,077,744	7,647,608	430,136 <sup>a</sup>

Ch. 9

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<del>Information and Instructional Technology in Education for the Year 2000, Project 2 - Available March 1, 2002</del>	<del>2,595,928</del>			<del>2,595,928</del>			
<del>San Luis Valley Research Center Improvements, Phase 2 of 3</del>	<del>719,319</del>			<del>719,319</del>			
Atmospheric Science Building Renovation and Research Addition	2,400,000					2,400,000 <sup>a</sup>	
Semiconductor Growth Lab	494,669					494,669 <sup>a</sup>	
Anatomy/Zoology Building, Lab Renovation	377,750					377,750 <sup>b</sup>	
Natural Resources Research Center	22,412,250					22,412,250 <sup>c</sup>	
Plant Sciences Building Renovation, Phase 2 of 3	5,460,916			5,460,916			
	<u>52,096,906</u>						
	48,781,659						

57,579,603

54,264,356

<sup>a</sup> These amounts shall be from exempt institutional sources.

<sup>b</sup> Of this amount \$151,100 shall be from the Western Interstate Commission on Higher Education and the remaining \$226,650 shall be from exempt institutional sources.

<sup>c</sup> This amount represents the estimated construction costs to be incurred by the private developer. As the facility will be constructed by a private developer with private funds, this project is shown here for informational purposes only. Therefore, the funds shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(5) UNIVERSITY OF SOUTHERN COLORADO**

**(A) Controlled Maintenance Project**

Replace Deteriorated Steam

Distribution System, Phase 2

of 3 1,444,144

1,444,144<sup>a</sup>

<sup>a</sup> This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(B) Capital Construction Project**

Life Sciences and

Physics/Math Buildings

Renovation, Phase 3 of 3 2,187,681

2,187,681

~~Health, Physical Education~~

~~and Recreation Building~~

~~Renovation, Phase 1 of 3~~

~~Available March 1, 2002~~ 1,565,012

~~1,565,012~~

~~3,752,693~~

2,187,681

Ch. 9

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	5,196,837					
	3,631,825					
<b>(6) FORT LEWIS COLLEGE</b>						
<b>(A) Controlled Maintenance Projects</b>						
North Campus, Replace Sewers, Pavement and Sidewalks	1,221,885					
Replace Deteriorated Tennis Courts, Phase 1 of 2	94,090					
Geology Storage Building, Repair/Replace Deteriorated Items	296,744					
	<u>1,612,719</u>			1,612,719 <sup>a</sup>		

<sup>a</sup> These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(B) Capital Construction Projects**

Berndt Hall Reconstruction			
Biology/Agriculture/Forestry			
-Phase 2 of 3	6,651,302	6,651,302	
Hesperus Hall Replacement	734,612	734,612	
Child Development Center			
Addition	1,055,220		1,055,220 <sup>a</sup>
Exercise Science/Athletic			
Facilities, Phase 2 of 2	<u>3,602,540</u>	3,602,540	
	<del>12,043,674</del>		
	5,392,372		
	<del>13,656,393</del>		
	7,005,091		

<sup>a</sup> This amount shall be from exempt institutional sources.

**(7) UNIVERSITY OF COLORADO AT BOULDER**

**(A) Controlled Maintenance Projects**

Various Campus Buildings,			
Upgrade Central Fire Alarm			
System, Phase 3 of 4	430,703		
Campus Steam Tunnel			
Structural Upgrades, Phase 2			
of 3	527,391		
Various Buildings, Fire			
Sprinkler System Upgrades,			
Phase 3 of 6	646,512		

Ch. 9

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Chemical Engineering Building, HVAC Upgrades, Phase 1 of 3	885,876						
Various Campus Buildings, Repair/Replace Obsolete Central HVAC Controls, Phase 3 of 3	177,942						
Engineering Center, Fire Sprinkler System Upgrades, Phase 2 of 2	597,240						
Main Campus Compressed Air System, Phase 1 of 2	348,780						
Regents Administration Center, Repair/Replace Air Handling Systems, Phase 2 of 2	608,030						
Various Campus Buildings, Repair/Replace Electrical Systems, Phase 1 of 5	487,526						
Drainage Improvements, Phase 2 of 2	449,807						

Various Buildings, Code and  
Life Safety Upgrades, Phase  
1 of 2 198,882  
5,358,689

5,358,689<sup>a</sup>

<sup>a</sup> This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(B) Capital Construction Projects**

Alliance for Teaching, Learning and Society Center, Phase 2 of 3	<del>19,310,311</del> 1,476,951	<del>13,308,284</del> 276,951	<del>3,853,624</del> 1,200,000 <sup>a</sup>	<del>2,148,403</del>
<del>New Law School, Phase 2 of 4</del>	<del>16,162,974</del>	<del>8,811,294</del>	<del>7,351,680</del>	
Business School Renovation and Addition, Phase 2 of 3	<del>14,659,097</del> 381,092	<del>8,905,682</del> 381,092	<del>5,753,415</del>	
<del>Information Technology Infrastructure Improvement Project, Phase 1 of 2 = Available March 1, 2002</del>	<del>7,412,895</del>	<del>7,412,895</del>		
Nuclear Physics Laboratory Building, Remodel for Center for Visualization and Visual Simulation	<u>1,495,000</u> <del>59,040,277</del> 3,353,043		1,495,000 <sup>b</sup>	

Ch. 9

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	64,398,966					
	8,711,732					

<sup>a</sup> ~~These amounts~~ THIS AMOUNT shall be from exempt institutional sources.

<sup>b</sup> This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS**

**(A) Controlled Maintenance Projects**

Science Building, Replace HVAC Systems, Phase 2 of 5	590,867				
Campus Wide, Repair Infrastructure, Phase 1 of 3	297,812				
Campus Wide, Repair/Replace Water Main Valves	73,986				
Network Campus Fire Alarm System	144,425				
	<u>1,107,090</u>			1,107,090 <sup>a</sup>	

<sup>a</sup> These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(B) Capital Construction Projects**

Main and Cragmor Halls,  
Renovation and Technology

Upgrade, Phase 3 of 3	9,031,630	9,031,630	
	5,031,630	5,031,630	

Engineering Building,  
Expansion, Renovation and  
Technology Upgrade, Phase  
2 of 3

13,234,622	10,338,967	2,895,655 <sup>a</sup>
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Beth El College of Nursing  
and Sciences and Natural  
Sciences and Physical  
Sciences New Building,  
Phase 1 of 3 - Available  
March 1, 2002

4,030,498	3,311,173	719,325 <sup>a</sup>
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Dwire Hall, Renovation and  
Technology Upgrade, Phase  
2 of 3

<u>6,009,722</u>	6,009,722	
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32,306,472

5,031,630

33,413,562

6,138,720

~~<sup>a</sup> These amounts shall be from exempt institutional sources.~~

Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER</b>							
<b>(A) Controlled Maintenance Projects</b>							
Replace Underground Storage Tanks, Phase 2 of 3	862,125			565,445	296,680 <sup>a</sup>		
Power Plant, Cooling System Improvements, Phase 6 of 9	564,007			564,007			
School of Medicine, Exhaust System Replacement, Phase 2 of 4	596,695			596,695			
Colorado Psychiatric Hospital, Window and Door Replacement, Phase 1 of 2	515,000			515,000			
Colorado Psychiatric Hospital Infrastructure, Phase 4 of 4	<u>394,805</u>			394,805			
	2,932,632						

<sup>a</sup> This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(B) Capital Construction Projects**

Fitzsimons, Infrastructure Development <sup>2</sup>	943,000	471,500	471,500 <sup>a</sup>
	471,500		
<b>Fitzsimons, Education Facility/Center for Studies in Clinical Performance, Phase 2 of 3<sup>3</sup></b>	<b>16,327,336</b>	<b>10,727,336</b>	<b>5,600,000<sup>b</sup></b>
Fitzsimons, Barbara Davis Center for Childhood Diabetes	16,737,941		16,737,941 <sup>a</sup>
Fitzsimons Trust Fund	7,800,000	7,800,000	
	<u>2,949,408</u>	2,949,408	
	41,808,277		
	20,158,849		
	44,740,909		
	23,091,481		

<sup>a</sup> These amount shall be from exempt institutional sources.

~~<sup>b</sup> Of this amount, \$4,100,000 shall be from the Fitzsimons Trust Fund, and the remaining \$1,500,000 shall be from exempt institutional sources.~~

**(10) COLORADO SCHOOL OF MINES**

**(A) Controlled Maintenance Projects**

Primary Electrical Power Distribution System Replacement	396,740		
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## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Green Center, Roof and Asbestos Abatement Assessment	48,620					
Various Buildings, Secondary Electrical Power Assessment	55,176					
Volk Gymnasium, Pool HVAC Replacement, Phase 1 of 2	887,900					
	<u>1,388,436</u>		1,388,436			
	1,388,436					
<b>(B) Capital Construction Projects</b>						
<del>Green Center, Basement Renovation - Available March 1, 2002</del>	<del>6,398,741</del>		<del>6,398,741</del>			
<del>Brown Hall Addition, Phase 1 of 2 - Available March 1, 2002</del>	<del>1,288,335</del>		<del>1,288,335</del>			
	<u><del>7,687,076</del></u>					

9,075,512

**(11) UNIVERSITY OF NORTHERN COLORADO**

**(A) Controlled Maintenance Projects**

Butler Hancock Gymnasium, Replace Deteriorated Systems, Phase 2 of 2	480,872		
Campus wide, Water Main Improvements, Phase 1 of 2	75,418		
Frasier Hall, Replace Theater Ceiling	360,792		
Various Campus Buildings, Exterior Building Systems Repair, Phase 3 of 3	393,197		
Campus wide, Replace Deteriorated Stairs and Walkways, Phase 2 of 2	<u>580,480</u>		
	1,890,759	1,890,759	

**(B) Capital Construction Projects**

Ross Hall, Addition and Renovation, Phase 4 of 4	4,997,010	4,997,010	
Butler Hancock Addition	1,253,500		1,253,500 <sup>a</sup>
Off-Campus Housing	13,200,000		13,200,000 <sup>a</sup>
Cancer Rehabilitation Center	2,200,000		2,200,000
Parking Improvements	20,000,000		20,000,000 <sup>b</sup>

Ch. 9

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Crabbe Hall Renovation, Phase 1 of 2 - Available March 1, 2002	324,490			324,490			
Candelaria Hall Renovation, Phase 1 of 3 - Available March 1, 2002	1,045,376			1,045,376			
Michener Library Renovation, Phase 1 of 3 - Available March 1, 2002	1,967,904			1,967,904			
Bishop-Lehr Building, Renovations, Phase 2 of 4	2,523,702			2,523,702			
	<u>1,168,450</u>			1,168,450			
	47,511,982						
	42,818,960						
		49,402,741					
		44,709,719					

<sup>a</sup> These amounts shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

<sup>b</sup> This amount shall be from exempt institutional sources.

**(12) ARAPAHOE COMMUNITY COLLEGE**

**(A) Controlled Maintenance Projects**

Main Annex, Repair Structural and Exterior Concrete, Phase 2 of 2	375,573		
Annex Building, Replace HVAC Equipment, Phase 1 of 2	383,179		
Campus Buildings, Replace Windows and Doors, Phase 2 of 2	<u>186,538</u>	945,290	945,290

~~**(13) COMMUNITY COLLEGE OF AURORA**~~

~~**(A) Capital Construction Project**~~

<del>Campus Maintenance Facility Construction-- Available March 1, 2002</del>	<del>112,670</del>		<del>112,670</del>
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**(14) FRONT RANGE COMMUNITY COLLEGE**

**(A) Controlled Maintenance Projects**

Larimer Campus, New Central Plant and Repair Deficiencies in HVAC System, Phase 1 of 2	1,605,604		1,605,604
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Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(B) Capital Construction Project</b>						
Larimer Campus, Mount Antero and Blanco Peak Buildings Renovation, Phase 2 of 2	6,007,196		6,007,196			
	7,612,800					
<b>(15) LAMAR COMMUNITY COLLEGE</b>						
<b>(A) Controlled Maintenance Projects</b>						
Bowman and Trustees Buildings, Window Upgrades, Phase 2 of 2	135,192					
Bowman and Trustees Buildings, Fire Alarm/Emergency Lighting Replacement, Phase 1 of 2	<u>207,211</u>					
	342,403		342,403			

**(16) MORGAN COMMUNITY  
COLLEGE**

**(A) Controlled Maintenance Projects**

Campus Fire Alarm System		
Integration	130,406	
Spruce Hall, Repair HVAC		
Systems, Phase 2 of 2	<u>237,738</u>	
	368,144	368,144

**(B) Capital Construction Project**

Automotive Programs		
Relocation, Phase 2 of 2	1,461,484	1,461,484

1,829,628

**(17) NORTHEASTERN JUNIOR  
COLLEGE**

**(A) Controlled Maintenance Projects**

Campus Buildings,		
Accessibility Design and		
Improvements	103,481	
Campus Buildings, Replace		
Roofs, Phase 3 of 3	<u>525,938</u>	
	629,419	629,419

**(B) Capital Construction Projects**

Livestock Facility	200,000	200,000 <sup>a</sup>
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Ch. 9

Appropriations



**(19) OTERO JUNIOR COLLEGE**

**(A) Controlled Maintenance Projects**

Koshare Indian Museum, Repair and Code Corrections, Phase 2 of 2	335,851	
Wheller Hall and Life Science Building, Replace HVAC Systems, Phase 1 of 2	<u>202,118</u>	
	537,969	537,969

**(B) Capital Construction Projects**

<del>McBride Hall, Renovation - Available March 1, 2002</del>	<del>488,509</del>	<del>488,509</del>
Koshare Indian Museum Remodel	<u>207,456</u>	207,456 <sup>a</sup>
	<del>695,965</del>	
	207,456	

~~1,233,934~~  
745,425

<sup>a</sup> This amount shall be from exempt institutional sources.

**(20) PIKES PEAK COMMUNITY COLLEGE**

**(A) Controlled Maintenance Projects**

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Aspen and Breckenridge Buildings, Roof Replacement, Phase 2 of 4	315,543					
Aspen and Breckenridge Buildings, Lighting and Control Systems Upgrade, Phase 1 of 2	<u>325,629</u>					
	<u>641,172</u>		641,172			
	641,172					
<b><del>(B) Capital Construction Project</del></b>						
<del>Centennial Campus, Breckenridge Building Renovation, Phase 1 of 3 - Available March 1, 2002</del>	<del>1,341,783</del>		<del>1,341,783</del>			
	<del>1,982,955</del>					
<b>(21) PUEBLO COMMUNITY COLLEGE</b>						
<b>(A) Controlled Maintenance Projects</b>						

Boiler House, Replace Boilers and Associated Equipment	197,495	
Health Science Annex Building, Replace HVAC System and Repair Roof	<u>162,659</u>	
	360,154	360,154

**(B) Capital Construction Projects**

<del>Academic Building, Learning Center, Renovation Available March 1, 2002</del>	<del>2,251,389</del>	
Industrial Technology/ Technical Education Renovation, Phase 2 of 2	<u>5,656,482</u>	
	<del>7,907,871</del>	<del>7,907,871</del>
	5,656,482	5,656,482
	<del>8,268,025</del>	
	6,016,636	

**(22) RED ROCKS COMMUNITY COLLEGE**

**(A) Controlled Maintenance Projects**

West Building, Correct Groundwater Problem	221,088
West Building, Exterior Kilns, Safety Improvements	76,336

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Campus Buildings, Replace Expansion Tank	38,284						
	<u>335,708</u>			335,708			
<b>(B) Capital Construction Project</b>							
Multi-purpose Fields	805,251				805,251 <sup>a</sup>		
		1,140,959					

<sup>a</sup> This amount shall be from student fees.

**(23) TRINIDAD STATE JUNIOR COLLEGE**

**(A) Controlled Maintenance Projects**

Campus Streets, Parking Lots, and Basketball/Volleyball Courts, Repairs	253,710						
Campus Buildings, Electric Power Upgrades, Phase 2 of 2	<u>271,175</u>						

524,885 524,885

524,885

**(B) Capital Construction Project**

Telephone System

Replacement - Available

March 1, 2002

374,325

374,325

899,210

**(24) AURARIA HIGHER EDUCATION CENTER**

**(A) Controlled Maintenance Projects**

Repair/Replace Campus

Storm Drain System, Phase 4

of 5

667,900

Repair/Replace Campus

Electrical High Voltage

Cable System, Phase 3 of 4

1,056,200

Campus Buildings,

Repair/Replace Roofing and

Install Weathertight

Enclosures, Phase 2 of 2

805,600

2,529,700

2,529,700

2,529,700

**(B) Capital Construction Projects**

Arts Building Renovation,

Phase 2 of 3

6,281,377

6,281,377

Ch. 9

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	8,811,077					
<b>(25) COLORADO HISTORICAL SOCIETY</b>						
<b>(A) Controlled Maintenance Projects</b>						
Trinidad Facilities, Site Accessibility and Building Improvements	293,572		293,572			
Fort Vasquez, Energy and Site Security Upgrades	150,877		150,877			
Cumbres & Toltec Scenic Railroad Commission, Antonito Shop, Mechanical and Electrical Upgrades	122,800		61,400		61,400 <sup>a</sup>	
Ft. Garland, Code/Safety Upgrade, Phase 2 of 2	134,645		134,645			
	<u>701,894</u>					

<sup>a</sup> This amount shall be from the State of New Mexico.

**(B) Capital Construction Projects**

~~Ute Indian Museum,~~

~~Addition and Renovation-~~

<del>Available March 1, 2002</del>	885,050	<del>775,050</del>	<del>110,000<sup>a</sup></del>	
Colorado History Museum Remodel	261,294		261,294 <sup>b</sup>	
Fort Vasquez Museum Renovations	91,250		18,250 <sup>c</sup>	73,000
Regional Museum Preservation Projects	250,000		250,000 <sup>c</sup>	
Cumbres and Toltec Scenic Railroad Commission, Locomotive Boilers	560,000	280,000	280,000 <sup>d</sup>	
Cumbres and Toltec Scenic Railroad Commission, Railroad Track Upgrades	1,000,000	100,000	100,000 <sup>d</sup>	800,000
<del>Available March 1, 2002</del>	<u>3,047,594</u>			
	2,162,544			

~~3,749,488~~

2,864,438

~~<sup>a</sup> This amount shall be from the Colorado Department of Transportation Enhancement Program.~~

<sup>b</sup> These amount shall be from private contributions.

<sup>c</sup> These amounts shall be from the State Historical Fund.

<sup>d</sup> These amounts shall be from the state of New Mexico.

Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART VI</b>						
<b>(HIGHER EDUCATION)</b>	\$332,472,307		\$199,397,395	\$19,560,496	\$108,293,013	\$5,221,403
	<u>\$191,678,611</u>		<u>\$85,835,801</u>		<u>\$83,209,314</u>	<u>\$3,073,000</u>

PART VII

DEPARTMENT OF HUMAN SERVICES

(1) EXECUTIVE DIRECTOR'S  
OFFICE

(A) Controlled Maintenance Projects

Various Department Campuses, Suicide Risk Assessment and Prevention	796,300					
Various Department Campuses, Fire Alarm System Upgrades, Phase 2 of 2	<u>436,056</u>					
	1,232,356		1,232,356			

**(B) Capital Construction Project**

Colorado Benefits Management System	4,387,581	688,631	352,103 <sup>a</sup>	1,522,929(T) <sup>b</sup>	1,823,918
	5,619,937				

<sup>a</sup> This amount shall be from the Old Age Pension Fund.

<sup>b</sup> This amount shall be a transfer from the capital construction appropriation to the Department of Health Care Policy and Financing for the Colorado Benefits Management System.

**(2) OFFICE OF DIRECT SERVICES**

**(A) Controlled Maintenance Projects**

Colorado Mental Health Institute at Pueblo, Repair/Replace Campus Tunnel and Utility Infrastructure System, Phase 1 of 5	1,057,801
Colorado Mental Health Institute at Fort Logan, Repair/Replace HVAC Systems, Phase 3 of 4	375,000
Colorado Mental Health Institute at Pueblo, Repair Structural Problems in Building 54	180,000

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
Colorado Mental Health Institute at Fort Logan, Replace Deteriorated Campus Infrastructure System, Phase 1 of 5	575,000					
Colorado Mental Health Institute at Pueblo, Repair/Replace Secondary Electrical Systems	698,750					
	<u>2,886,551</u>			2,886,551		
		2,886,551				
<b>(B) Capital Construction Projects</b>						
Colorado Mental Health Institute at Pueblo, Forensics Medium and Maximum Security Replacement	20,448,960					

Colorado Mental Health Institute at Pueblo, Hospital Equipment - Available March 1, 2002	598,598		
Colorado Mental Health Institute at Pueblo, Kitchen, Warehouse, Heating Plant Expansion	4,750,250		
Pueblo Regional Center, Group Home Remodeling - Available March 1, 2002	177,730		
Colorado Mental Health Institute at Fort Logan, Renovation of Locked Adult Unit - Available March 1, 2002	<u>304,900</u>		
	26,280,438	26,280,438	
		29,166,989	

**(3) DIVISION OF YOUTH  
CORRECTIONS**

**(A) Capital Construction Projects**

Division of Youth Corrections, Colorado Mental Health Institute, Secure 20-Bed Mental Health Unit	4,890,300	1,121,800	3,768,500
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Ch. 9

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	25,802		25,802			
<b>TOTALS PART VII (HUMAN SERVICES)</b>	<b>\$39,677,226</b>		<b>\$32,209,776</b>	<b>\$352,103</b>	<b>\$1,522,929<sup>a</sup></b>	<b>\$5,592,418</b>
	<u>\$8,532,290</u>		<u>\$4,833,340</u>			<u>\$1,823,918</u>

<sup>a</sup> Of this amount \$1,522,929 contains a (T) notation.

**PART VIII  
JUDICIAL DEPARTMENT**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Judicial Heritage Building, Waterproof Sloped Roof and Plaza Deck, Phase 2 of 3	539,325					
Judicial Heritage Building, Repair Building Exterior	<u>42,680</u>					
	582,005		582,005			

**TOTALS PART VIII  
(JUDICIAL)**

\$582,005

\$582,005

**PART IX  
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) CAPITAL CONSTRUCTION PROJECTS**

Genesis Project	13,105,274		13,105,274 <sup>a</sup>		
Petroleum Storage Tank Site Cleanup	<u>19,000,000</u>		18,200,000 <sup>b</sup>		800,000
	32,105,274				

<sup>a</sup>This amount shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S.

<sup>b</sup>This amount shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S.

**TOTALS PART IX  
(LABOR AND  
EMPLOYMENT)**

\$32,105,274

\$31,305,274

\$800,000

**PART X  
DEPARTMENT OF LAW**

**(1) CAPITAL CONSTRUCTION  
PROJECT**

Law Office Information and Billing System	224,936	53,517	1,309 <sup>a</sup>	164,709 <sup>b</sup>	5,401
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Ch. 9

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the State Compensation Insurance Authority.

<sup>b</sup> Of this amount, \$25,335(T) shall be from indirect cost recoveries, \$128,245(T) shall be from various sources of funds appropriated for legal services to state agencies, \$1,637 shall be from reserves in the Collection Agency Board Fund, \$5,564 shall be from reserves in the Uniform Consumer Credit Code Fund, \$2,291 shall be from the Department of Regulatory Agencies, Division of Securities, and \$1,637 shall be from the Department of Regulatory Agencies, Division of Insurance.

**TOTALS PART X**

(LAW)	\$224,936	\$53,517	\$1,309	\$164,709 <sup>a</sup>	\$5,401
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<sup>a</sup> Of this amount, \$153,580 contains a (T) notation.

**PART XI  
DEPARTMENT OF LOCAL AFFAIRS**

**(1) CAPITAL CONSTRUCTION  
PROJECT**

~~Community-Based Access  
Grant Program - Available  
March 1, 2002~~

5,000,000	5,000,000
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**TOTALS PART XI  
(LOCAL AFFAIRS)**

\$5,000,000

\$5,000,000

**PART XII  
DEPARTMENT OF MILITARY AFFAIRS**

**(1) CONTROLLED MAINTENANCE PROJECTS**

State Armories, Heating,  
Ventilation and Air  
Conditioning Modifications,  
Phase 1 of 5

425,561

299,104

126,457

State Armories, Emergency  
Lighting/Electrical  
Violations, Phase 2 of 3

314,126

236,293

77,833

State Armories, Armory  
Roof Projects, Phase 2 of 5

271,813

214,413

57,400

State Armories, Safety  
Standards Compliance,  
Phase 1 of 3

329,246

329,246

1,340,746

**TOTALS PART XII  
(MILITARY AFFAIRS)**

\$1,340,746

\$1,079,056

\$261,690

**PART XIII  
DEPARTMENT OF NATURAL RESOURCES**

Ch. 9

Appropriations

Appropriations

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(1) DIVISION OF PARKS AND OUTDOOR RECREATION</b>							
<b>(A) CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS</b>							
Major Repairs, Minor Recreation Improvements	2,475,000					2,475,000 <sup>a</sup>	
Jackson State Park Lease	200,000					200,000 <sup>a</sup>	
Water Acquisitions/Lease Options and Dam Repairs	400,000					400,000 <sup>a</sup>	
Park Improvements and Buffer Acquisitions	300,000					300,000 <sup>a</sup>	
Renovation of Bureau of Reclamation State Parks	1,200,000					1,200,000 <sup>a</sup>	
Grants for State Trails Program	100,000					100,000 <sup>a</sup>	
Great Outdoors Colorado Legacy Projects	405,000					405,000 <sup>a</sup>	
Colorado Riverfront Greenway Legacy Project	200,000					200,000 <sup>a</sup>	

Renovation of Chatfield State Park	325,000		325,000 <sup>a</sup>
Cheyenne Mountain State Park Development	825,000		825,000 <sup>a</sup>
Lone Mesa State Park Development	200,000		200,000 <sup>a</sup>
Improvements at Visitor Centers	100,000		100,000 <sup>a</sup>
Trail Linkages in State Parks	300,000		300,000 <sup>a</sup>
Watchable Wildlife in Parks Projects and Visitor Center Exhibits	100,000		100,000 <sup>a</sup>
Shower Conversions	50,000		50,000 <sup>a</sup>
Road Maintenance and Improvements	300,000		300,000 <sup>b</sup>
Land and Water Protection	489,000		489,000 <sup>c</sup>
Parks Enhancements	1,650,000		1,650,000 <sup>c</sup>
Statewide Programs	566,000		566,000 <sup>c</sup>
Legacy Projects	1,957,000		1,957,000 <sup>c</sup>
Park Road Repairs	1,000,000		1,000,000 <sup>a</sup>
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	<u>1,900,000</u>	1,000,000 <sup>d</sup>	900,000 <sup>e</sup>
	15,042,000		

<sup>a</sup> These amounts shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds. They are based on estimates and shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

Ch. 9

Appropriations

## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from the Highway Users Tax Fund pursuant to Section 33-10-111(4), C.R.S.

<sup>c</sup> These amounts shall be from Great Outdoors Colorado Board Grants.

<sup>d</sup> This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

<sup>e</sup> This amount shall be from reserves in the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

**(2) DIVISION OF WILDLIFE<sup>4</sup>****(A) CAPITAL CONSTRUCTION AND CONTROLLED  
MAINTENANCE PROJECTS**

Dam Maintenance, Repair, and Improvement	153,615				153,615 <sup>a</sup>	
Fish Unit Maintenance and Improvement	100,000				100,000 <sup>a</sup>	
Property Maintenance, Improvement, and Development	380,856				380,856 <sup>a</sup>	
Waterfowl Habitat Projects	200,000				200,000 <sup>b</sup>	
Motorboat Access on Lakes and Streams	776,055				194,014 <sup>a</sup>	582,041
Stream and Lake Improvements	219,450				219,450 <sup>a</sup>	

Uncompahgre Ecosystem Restoration Project	500,000			500,000 <sup>a</sup>
Cooperative Habitat Improvements	500,000			500,000 <sup>a</sup>
Wetlands Improvement Projects	600,000			600,000 <sup>a</sup>
Miscellaneous Small Projects	<u>641,891</u>			641,891 <sup>a</sup>
		4,071,867		

<sup>a</sup> These amounts shall be from reserves in the Wildlife Cash Fund.

<sup>b</sup> This amount shall be from reserves in the Waterfowl Stamp Fund.

**TOTALS PART XIII**

**(NATURAL  
RESOURCES)**

<u>\$19,113,867</u>	<u>                    </u>	<u>                    </u>	<u>\$1,000,000</u>	<u>\$17,531,826</u>	<u>\$582,041</u>
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Ch. 9

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIV  
DEPARTMENT OF PERSONNEL**

**(1) CERTIFICATES OF PARTICIPATION PROJECTS**

1992 Issue (Refunding of  
1979 DD, 1986 DYS, 1988  
Prison Issue, and 1995-2005

Part of AHEC North  
Classroom)

2,749,488

2,749,488

Lease Purchase of 700  
Kipling Street Building

858,488

858,488(T)<sup>a</sup>

Lease Purchase of 1881  
Pierce Street Building

1,770,228

973,271

333,865<sup>b</sup>

463,092(T)<sup>b</sup>

5,378,204

<sup>a</sup> Of this amount, \$579,394 shall be from the Department of Public Safety, representing its share of the 700 Kipling Street building lease purchase, \$227,756 shall be from the Department of Agriculture representing its share of the 700 Kipling Street building lease purchase, and \$51,338 shall be from the Department of Transportation representing its share of the 700 Kipling Street building lease purchase.

<sup>b</sup> These amounts shall be from the Department of Revenue.

**(2) CONTROLLED MAINTENANCE PROJECTS**

Emergency Fund	1,000,000
State Capitol Building, Renovate First Floor Lights	466,375
State Capitol Building, House and Senate Chambers, Brass Handrail Safety Improvements	193,735
State Capitol Building, Repairs/Replace Roof	<del>511,890</del> 131,890
State Office, Centennial, and Power Plant Buildings, Replace Deteriorated Roofs	607,180
Centennial and Annex Buildings, Repair Passenger and Freight Elevators, Phase 1 of 3	325,670
Camp George West, Repair Paving and Removal of Buildings	122,346
Remote Telecommunications Buildings, Roof Replacement, Phase 3 of 5	53,280
Centennial Building, Replace Variable Air Volume Boxes	1,396,800

Ch. 9

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
Telecommunications Buildings, Emergency Generator Replacement, Phase 3 of 5	71,060					
Centennial, Power Plant, and State Services Buildings, Upgrade/Replace Domestic Water Pump Systems and Heat Exchanges	326,315					
Telecommunications Buildings, Replace Batteries for Back-Up Generators, Phase 2 of 3	87,780					
1881 Pierce Street Building, Replace Fire Alarm System	<u>398,360</u>					
		<del>5,560,791</del>		<del>5,162,431</del>		
		5,180,791		4,782,431		398,360(T) <sup>a</sup>

<sup>a</sup> This amount shall be from the Department of Revenue.

**(3) CAPITAL CONSTRUCTION PROJECTS**

Capitol Complex Master Plan	1,000,000	1,000,000	
Telecommunications Services, Replacement of Durango Maintenance Building - Available March 1, 2002	112,322	112,322	
Statewide Multi-Use Network Implementation	2,450,000	2,450,000	
Statewide Multi-Use Network Implementation - Available March 1, 2002	250,000	250,000	
Public Safety Communications Trust Fund	16,655,265	16,655,265	
Public Safety Communications Trust Fund - Available March 1, 2002	1,069,735	1,069,735	
Digital Trunked Radio System	17,725,000		17,725,000 <sup>a</sup>
Telecommunications Cash Deficit	2,256,061	2,256,061	
Human Resources/Financial System Project - Available March 1, 2002	1,555,000	1,555,000	
Statewide Security Assessment and Firewall Implementation	<u>250,000</u>	250,000	

Ch. 9

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	43,323,383					
	39,086,326					

<sup>a</sup> This amount shall be from the Public Safety Communications Trust Fund.

**TOTALS PART XIV**

<b>(PERSONNEL)</b>	\$54,262,378	\$34,483,573	\$333,865	\$19,444,940 <sup>a</sup>		
	<u>\$49,645,321</u>	<u>\$29,866,516</u>				

<sup>a</sup> Of this amount, \$1,720,664 contains a (T) notation.

**PART XV**

**DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(I) CAPITAL CONSTRUCTION PROJECTS**

Small Community		
Wastewater Treatment		
Facilities Construction		
Grants	1,500,000	1,500,000

Contaminated Sites	486,754		486,754		
Redevelopment	2,450,000			500,000 <sup>a</sup>	1,950,000
Small Community Drinking Water Treatment Facilities					
Construction Grants	<del>1,500,000</del>		<del>1,500,000</del>		
	<u>279,273</u>		<u>279,273</u>		
		<u>5,450,000</u>			
		3,216,027			

<sup>a</sup>This amount shall be from the Hazardous Substance Response Fund.

**TOTALS PART XV  
(PUBLIC HEALTH AND  
ENVIRONMENT)**

	<u>\$5,450,000</u>	<u>\$3,000,000</u>		<u>\$500,000</u>	<u>\$1,950,000</u>
	<u>\$3,216,027</u>	<u>\$766,027</u>			

**PART XVI  
DEPARTMENT OF PUBLIC SAFETY**

**(1) CONTROLLED MAINTENANCE PROJECT**

Colorado State Patrol Academy/Camp George					
West Repairs, Phase 2 of 3	304,962		304,962		

**(2) CAPITAL CONSTRUCTION PROJECTS**

Ch. 9 Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Bureau of Investigation, Colorado Crime Information Center, Capacity Upgrade for Automated Fingerprinting Identification System	1,560,352						
Colorado State Patrol, Communications System Maintenance and Building Acquisition	572,790						
Colorado State Patrol, Mobile Data Computer Initiative	424,168						
<del>Colorado State Patrol, Mobile Data Computer Initiative - Available March 1, 2002</del>	<del>227,252</del>						
<del>Colorado State Patrol, Capitol Security Video Surveillance System - Available March 1, 2002</del>	<del>164,220</del>						

Colorado State Patrol, Frisco

Troop Office Construction ~~227,252~~

23,398

~~Colorado State Patrol, Frisco~~

~~Troop Office Construction~~

~~Available March 1, 2002~~ 1,227,068

4,403,102

4,403,102

2,580,708

2,580,708

**TOTALS PART XVI**

**(PUBLIC SAFETY)**

\$4,708,064

\$4,708,064

\$2,885,670

\$2,885,670

**PART XVII  
DEPARTMENT OF REVENUE**

**(1) CONTROLLED MAINTENANCE PROJECT**

1881 Pierce Street Building,

Replace Fire Alarm System

398,360

219,098

75,688<sup>a</sup>

103,574<sup>b</sup>

**(2) CAPITAL CONSTRUCTION PROJECTS**

Central City Building

Acquisition

730,000

730,000<sup>c</sup>

~~Colorado Tax Application~~

~~Feasibility Study - Available~~

~~March 1, 2002~~

~~517,500~~

~~517,500~~

Ch. 9

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
Ports of Entry; Pre-engineering Studies- Available March 1, 2002	30,000			30,000		
Ports of Entry, Semi-portable Scale Replacement- Available March 1, 2002	122,400			122,400		
Trinidad Port of Entry; Building Replacement - Available March 1, 2002	178,156			178,156		
Limon Port of Entry; Building Renovation- Available March 1, 2002	<u>170,000</u>			170,000		
		1,748,056				
		730,000				

<sup>a</sup> Of this amount \$48,080 shall be from the Limited Gaming Fund, \$17,009 shall be from the Auto Dealer License Fund, and \$10,599 shall be from the Liquor Enforcement Cash Fund.

<sup>b</sup> Of this amount \$89,878 shall be from the Distributive Data Processing Account, \$8,006 shall be from the Automobile Inspection Readjustment Account, and \$5,690 shall be from the Highway Users Tax Fund.

<sup>c</sup> This amount shall be from the Limited Gaming Fund.

**TOTALS PART XVII**

<b>(REVENUE)</b>	\$2,146,416	\$1,237,154	\$805,688	\$103,574 <sup>a</sup>
	<u>\$1,128,360</u>	<u>\$219,098</u>		

<sup>a</sup> Of this amount, \$5,690 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**PART XVIII  
DEPARTMENT OF TRANSPORTATION**

**(1) CAPITAL CONSTRUCTION  
PROJECT**

Automated Weather Observation Systems for Aircraft	<del>350,000</del> 100,000	<del>250,000</del>	100,000(T) <sup>a</sup>
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<sup>a</sup> This amount shall be from an Aviation Discretionary Grant out of the moneys appropriated to the Department of Transportation from the Aviation Fund pursuant to Section 43-10-110(3), C.R.S.

**TOTALS PART XVIII**

<b>(TRANSPORTATION)</b>	<del>\$350,000</del> <u>\$100,000</u>	<del>\$250,000</del>	\$100,000 <sup>a</sup>
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<sup>a</sup> Of this amount \$100,000 contains a (T) notation.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>GRAND TOTALS</b>						
<del>(CAPITAL CONSTRUCTION)</del> <sup>5</sup>						
CONSTRUCTION) <sup>5a</sup>	\$578,470,502		\$346,773,365	\$53,358,735	\$157,326,670 <sup>a</sup>	\$21,011,732
	\$337,332,637		\$135,767,608		\$133,111,465 <sup>a</sup>	\$15,094,829

<sup>a</sup> Of this amount, \$5,697,007 contains a (T) notation and \$5,690 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Department of Corrections, Capital Construction Projects, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.

1a CAPITAL CONSTRUCTION, DEPARTMENT OF CORRECTIONS, CAPITAL CONSTRUCTION PROJECTS, FORT LYON ACQUISITION AND RENOVATION -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE STATE MATCH FOR THE FEDERAL FUNDS FOR THIS PROJECT COME FROM THE CORRECTIONS EXPANSION RESERVE FUND. THIS PROJECT IS UNIQUE IN THAT THE FACILITY IS BEING GIVEN TO THE STATE BY THE FEDERAL GOVERNMENT PROVIDED IT IS USED AS A CORRECTIONAL FACILITY. THIS APPROPRIATION IS NECESSARY IN ORDER TO BEGIN UTILIZING THIS FACILITY AS A STATE CORRECTIONAL FACILITY IN DECEMBER 2001.

- 2 Capital Construction, Department of Higher Education, University of Colorado Health Sciences Center, Capital Construction Projects, Fitzsimons, Infrastructure Development -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the Capital Development Committee and Joint Budget Committee that the Board of Regents and the Commission and the General Assembly have agreed to a management structure for the move to the Fitzsimons campus that meets the needs of all parties.
- 3 ~~Capital Construction, Department of Higher Education, University of Colorado Health Sciences Center, Capital Construction Projects, Fitzsimons, Education Facility/Center for Studies in Clinical Performance, Phase 2 of 3--It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the Capital Development Committee and Joint Budget Committee that the Board of Regents and the Commission and the General Assembly have agreed to a management structure for the move to the Fitzsimons campus that meets the needs of all parties.~~
- 4 Capital Construction, Department of Natural Resources, Division of Wildlife -- It is the intent of the General Assembly that the Division better inform members of the General Assembly regarding the purchase of property and easements. As soon as the Division starts to consider a property acquisition or easement in a given county, the Division is directed to contact all members of the General Assembly who represent any portion of the county where the proposed acquisition or easement is to occur. Such notification shall include the specific location of the property or easement to be acquired, the mechanism for funding the proposal, and the justification for seeking the acquisition or easement.
- 5 ~~Capital Construction, Grand Totals -- Funding for the capital construction projects contained in this Section 3 is based on the March, 2001, Office of State Planning and Budgeting Revenue Estimate for FY 2000-01 and FY 2001-02. It is the intent of the General Assembly that if actual General Fund revenues received for FY 2000-01 and FY 2001-02 are such that the projected S.B. 97-1 transfer of \$212 million will not be made if the projects in this section with an effective date of March 1, 2002, are funded, the General Assembly will reexamine the need for the projects with an effective date of March 1, 2002, during the 2002 Session to help ensure that the projected S.B. 97-1 transfer of \$212 million for FY 2001-02 occurs.~~
- 5a CAPITAL CONSTRUCTION, GRAND TOTALS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT IF THE DECEMBER

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

2001 REVENUE ESTIMATES INDICATE ADDITIONAL GENERAL FUND REVENUES WILL BE AVAILABLE FOR FY 2001-02, THE GENERAL ASSEMBLY WILL REEXAMINE THE FUNDING OF CAPITAL CONSTRUCTION PROJECTS AND THE S.B. 97-1 TRANSFER.

**SECTION 6. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Became Law: November 9, 2001