

CHAPTER 360

APPROPRIATIONS

SENATE BILL 01-197

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, Saliman, Decker, Garcia, Miller, and Sinclair.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	2,682,416
(69.0 FTE)	
Health, Life, and Dental	148,851
Short-term Disability	1,257
Salary Survey	136,507
Anniversary Increases	61,893
Workers' Compensation	3,115
Operating Expenses	383,063
	421,439
Legal Services for 2,020 hours	112,736
Administrative Law Judge Services for 559 hours	52,951
Purchase of Services from Computer Center	2,000

Payment to Risk Management and Property Funds	10,215		
Vehicle Lease Payments	2,636		
Capital Outlay	140,913		
Leased Space	432,837		
Indirect Cost Assessment	124,628		
Discretionary Fund	<u>5,000</u>		
		4,301,018	4,301,018^a
		4,339,394	4,339,394 ^a

^a This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

(2) SPECIAL PURPOSE

Bilingual Translation	1,000		
County Clerk Candidate Reimbursement	1,500		
Local Election Reimbursement	1,073,012		
	1,130,112		
Implementation of National Voter Registration Act	95,038		
	(1.0 FTE)		
Initiative and Referendum	400,000		
	<u>304,524</u>		
		1,570,550	1,570,550^a

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,532,174			1,532,174 ^a		

^a This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

(3) INFORMATION TECHNOLOGY SERVICES

(A) Computer Systems²²⁹

Personal Services	1,127,043			1,127,043 ^a		
				(18.0 FTE)		
Operating Expenses	1,274,982			1,274,982 ^a		
Hardware/Software						
Maintenance	660,632			660,632 ^a		
Colorado Voter						
Registration System	<u>281,830</u>			281,830 ^a		
	3,344,487					

^a These amounts shall be paid from the Department of State Cash Fund.

(B) Central Information System²³⁰

Personal Services	232,697			232,697 ^a		
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			(5.0 FTE)	
Operating Expenses	110,852		110,852^a	
	196,850		196,850 ^a	
Colorado Information Network Systems (CINS) Contract	1,200,000		1,200,000^a	
			620,803 ^a	579,197 ^b
Payments to the Department of Revenue	<u>85,998</u>		<u>85,998^a</u>	
	1,629,547			

^aThese amounts will be paid from the Central Information System Cash Fund.

^b THIS AMOUNT WILL BE PAID FROM CENTRAL INDEXING SYSTEM CASH FUND RESERVES.

4,974,034

**TOTALS PART XX
(STATE)^{5,6}**

\$10,845,602

~~\$10,845,602~~

\$10,266,405

\$579,197

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the

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Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

229 Department of State, Information Technology Services, Computer Systems -- The Department of State is requested to provide to the Joint Budget Committee by August 1, 2000, a report that summarizes specific cost projections for creating a unified voter registration system. This report should include alternatives that differentiate between least expensive and most appealing should such options not be one and the same.

230 Department of State, Information Technology Services, Central Information System -- The Department of State is requested to provide to the Joint Budget Committee by November 1, 2000, tentative proposals for the re-bidding of the Colorado Information Services Network contract including those requirements that the Central Information System Board and the Department believe should be performed by a private contractor and the expected costs of such requirements.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001