

CHAPTER 358

APPROPRIATIONS

SENATE BILL 01-195

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, and Saliman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REGULATORY AGENCIES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVIII of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XVIII						
DEPARTMENT OF REGULATORY AGENCIES						
(1) EXECUTIVE DIRECTOR'S OFFICE AND ADMINISTRATIVE SERVICES						
(A) Director's Office						
Personal Services	2,752,264	1,500			2,750,764(T) ^a (46.0 FTE)	
Health, Life, and Dental	933,704	45,284		767,722 ^b	120,698(T) ^a	
Short-term Disability	10,996	683		9,313 ^b	1,000(T) ^a	
Salary Survey	1,246,869	47,983		1,029,517 ^b	169,369(T) ^a	
Anniversary Increases	316,664	10,175		262,104 ^b	44,385(T) ^a	
Workers' Compensation	112,166	5,091		94,097 ^b	11,382(T) ^a	1,596
Operating Expenses	218,848 227,478	3,883		105,064 ^b	109,901(T)^a 118,531(T) ^a	
Legal Services for 79,947 hours	4,461,842	80,044		4,182,210 ^b	94,388(T) ^a	105,200
Administrative Law Judge Services for 5,380 3,242 hours	500,784 300,784	11,268		383,100^b 183,100 ^b	106,416(T) ^a	

Purchase of Services from Computer Center	130,297	3,090	116,586 ^b	10,621(T) ^a	
Payment to Risk Management and Property Funds	67,353	3,329	53,923 ^b	8,782(T) ^a	1,319
Vehicle Lease Payments	321,025	1,709	309,410 ^b	9,906(T) ^a	
Information Technology Asset Maintenance	494,250	21,925	405,050 ^b	67,275(T) ^a	
Leased Space	2,089,856	110,037	1,586,249 ^b	367,512(T) ^a	26,058
Capitol Complex Leased Space	5,538	4,636	902 ^b		
Hardware/Software Maintenance	405,650	800	166,600 ^b	238,250(T) ^a	
Colorado Uninsurable Health Insurance Plan	3,340,041			3,340,041 ^c	
	<u>5,233,943</u>			5,233,943 ^c	
	<u>17,408,147</u>				
	19,110,679				

^a Of these amounts, it is estimated that ~~\$3,965,763~~ \$3,974,393 shall be from indirect cost recoveries, \$33,315 shall be from transfers from other departments, \$49,786 shall be from the Department of Public Health and Environment, \$46,885 shall be from the Department of Health Care Policy and Financing, and \$14,900 shall be from other departments for sunset reviews.

^b These amounts shall be from various cash sources within the Department.

^c Of this amount, it is estimated that \$2,500,000 shall be from the Business Associations Unclaimed Moneys ~~Fund~~ and FUND, \$840,041 shall be from the Insurance Unclaimed Moneys ~~Fund~~ FUND, \$1,562,669 SHALL BE FROM INTEREST ON THE COLORADO UNINSURABLE HEALTH INSURANCE PLAN CASH FUND, AND \$331,233 SHALL BE FROM THE COLORADO UNINSURABLE HEALTH INSURANCE PLAN CASH FUND.

(B) Office of Certification

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Program Costs	254,417 (4.0 FTE)				45,097 ^a		209,320(T) ^b	
		17,662,564						19,365,096
(2) DIVISION OF BANKING								
Personal Services	2,386,824 (38.5 FTE)							
Operating Expenses	219,553 226,633							
Board Meeting Costs	13,769							
Indirect Cost Assessment	<u>328,031</u>							
		2,948,177			2,948,177 ^a			
		2,955,257			2,955,257 ^a			

^a This amount shall be from various grants from local governmental entities.

^b This amount shall be from federal funds transferred from the Department of Transportation.

^a This amount shall be from the Division of Banking Cash Fund.

(3) CIVIL RIGHTS DIVISION

Personal Services	1,853,516	1,325,410	138,877(T) ^a	389,229
		(24.0 FTE)	(2.5 FTE)	(8.5 FTE)
Operating Expenses	130,597	56,311		74,286
	132,101	57,815		
Hearings Pursuant to Complaint	6,000	5,000		1,000
Commission Meeting Costs	17,174	5,174		12,000
Indirect Cost Assessment	<u>31,424</u>			31,424
		2,038,711		
		2,040,215		

^a This amount shall be from indirect cost recoveries.

(4) OFFICE OF CONSUMER COUNSEL

Program Costs	727,961			
	(8.0 FTE)			
Indirect Cost Assessment	<u>68,162</u>			
		796,123		
			796,123 ^a	

^a This amount shall be from the Public Utilities Commission Fixed Utilities Fund.

(5) DIVISION OF FINANCIAL SERVICES

Personal Services	740,319
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(11.0 FTE)						
Operating Expenses	75,155					
Indirect Cost Assessment	<u>85,203</u>					
	900,677			900,677 ^a		

^a This amount shall be from the Division of Financial Services Cash Fund.

(6) DIVISION OF INSURANCE

Personal Services	5,239,358
(88.1 FTE)	
Operating Expenses	423,283
	426,709
Senior Health Counseling Program	176,222
(2.0 FTE)	
Workers' Compensation Studies	67,725
PIP Exam Program	100,000
Insurance Fraud Prosecution	171,303

Indirect Cost Assessment	<u>788,842</u>				
		6,966,733		6,711,847^a	67,725 ^b
		6,970,159		6,715,273 ^a	187,161

^a Of this amount, ~~\$6,611,847~~ \$6,615,273 shall be from the Division of Insurance Cash Fund, and \$100,000 shall be from reimbursements from insurance companies for travel expenses. Reimbursement moneys are shown for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution and are appropriated under Section 10-1-204 (9), C.R.S.

^b This amount shall be from reserves in the Workers' Compensation Cash Fund.

(7) PUBLIC UTILITIES COMMISSION

Personal Services	5,953,650				
	(90.7 FTE)				
Operating Expenses	350,515				
	355,044				
Expert Testimony	25,000				
Indirect Cost Assessment	806,872				
Highway Crossing Payments	279,293				
Disabled Telephone Users					
Fund Payments	3,285,600				
Transfer to Reading Services for the Blind Cash Fund	93,800				
Low Income Telephone Assistance	180,000				
High Cost Administration	126,141				
	<u>(1.0 FTE)</u>				
		11,100,871	240,000	10,272,816^a	588,055 ^b
		11,105,400		10,277,345 ^a	

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, it is estimated that ~~\$5,507,055~~ \$5,511,584 shall be from the Public Utilities Commission Fixed Utilities Fund, \$1,628,982 shall be from the Public Utilities Commission Motor Carrier Fund, \$3,086,200 shall be from the Disabled Telephone Users Cash Fund, \$39,293 shall be from interest earned on the Highway Crossing Protection Fund, \$4,630 shall be from the Low-Income Telephone Assistance Fund, and \$6,656 shall be from interest earned on the Colorado High Cost Fund. Of this amount, \$3,086,200 is shown for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Section 40-17-104, C.R.S.

^b Of this amount, \$293,200 shall be from reserves in the Disabled Telephone Users Cash Fund, \$175,370 shall be from reserves in the Low-Income Telephone Assistance Fund, and \$119,485 shall be from reserves in the Colorado High Cost Administration Fund.

(8) DIVISION OF REAL ESTATE

Personal Services	2,116,502
	(37.0 FTE)
Operating Expenses	190,941
	192,165
Commission Meeting Costs	21,925
Hearings Pursuant to Complaint	4,427
Name Checks	11,000
Indirect Cost Assessment	323,771

Payments from the Real Estate Recovery Fund	<u>100,000</u>		
		2,768,566	2,768,566*
		2,769,790	2,769,790 ^a

^a This amount shall be from the Division of Real Estate Cash Fund.

(9) DIVISION OF REGISTRATIONS^{218, 219}

Personal Services	7,954,364		
	(150.6 FTE)		
Operating Expenses	1,287,628		
	1,311,370		
Centralized Licensing System - Annual License	175,000		
Hearings Pursuant to Complaint	303,075		
Payments to Department of Health Care Policy and Financing	12,844		
Indirect Cost Assessment	<u>2,921,999</u>		
		12,654,910	11,138,625*
		12,678,652	11,162,367 ^a
			1,516,285(T) ^b

^a This amount shall be from the Division of Registrations Cash Fund.

^b Of this amount, \$1,061,757 shall be from indirect cost recoveries, \$234,082 shall be from the Department of Public Health and Environment, and \$220,446 shall be from the Department of Health Care Policy and Financing.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(10) DIVISION OF SECURITIES						
Personal Services	1,333,992					
	(20.0 FTE)					
Operating Expenses	44,927					
	45,530					
Hearings Pursuant to Complaint	16,394					
Board Meeting Costs	2,910					
Securities Fraud Prosecution	262,114					
Indirect Cost Assessment	<u>178,926</u>					
	1,839,263			1,839,263 ^a		
	1,839,866			1,839,866 ^a		
^a This amount shall be from the Division of Securities Cash Fund.						
TOTALS PART XVIII						
(REGULATORY						
AGENCIES)^{5,6}						
	<u>\$59,676,595</u>	<u>\$1,983,332</u>		<u>\$46,893,038</u>	<u>\$9,970,952^a</u>	<u>\$829,273</u>
	<u>\$61,421,235</u>	<u>\$1,984,836</u>		<u>\$46,733,642</u>	<u>\$11,873,484^a</u>	

^a Of this amount, ~~\$5,975,131~~ \$5,983,761 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

218 Department of Regulatory Agencies, Division of Registrations -- It is the intent of the General Assembly that the Division of Registrations submit a report to the Joint Budget Committee by October 31, 2000, that summarizes residential and commercial construction trends as they pertain to both electrical and plumbing inspection demand for the current fiscal year and the previous three fiscal years. The report should include trends in counties along the Front Range, counties in mountain regions, and any counties that reflect at least a ten percent growth rate between any two fiscal years. This report should also include the number of permits related to these trends. The Division should establish mechanisms that will enable such information to be provided in successive fiscal years.

219 Department of Regulatory Agencies, Division of Registrations -- It is the intent of the General Assembly that the Division of Registrations submit a report to the Joint Budget Committee by October 31, 2000, that summarizes how appropriations to the Dental and Nursing Boards have helped to reduce case backlog. In addition, this report should include information on the efficacy of the Early Neutral Intervention Program that was developed by the Nursing Board as a means of decreasing the number of cases that are forwarded to the Attorney General's Office.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001

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