

CHAPTER 357

APPROPRIATIONS

SENATE BILL 01-194

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, Saliman, and Vigil.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVII of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	2,002,209				2,002,209(T) ^a (34.5 FTE)	
Health, Life, and Dental	2,414,566	42,009		101,238 ^b	2,196,324 ^c	74,995
Short-term Disability	21,248	157		820 ^b	19,847 ^d	424
Salary Survey and Senior Executive Service	2,499,369	540,747		103,708 ^b	1,801,521 ^e	53,393
Anniversary Increases	755,476	135,833		30,873 ^b	584,534 ^f	4,236
Shift Differential	336,614	64,806		84,915 ^b	186,893 ^g	
Workers' Compensation	1,206,776				1,206,776(T) ^a	
Operating Expenses	176,348 182,377	6,029			176,348(T) ^a	
Legal Services for 2,113 hours	117,927	117,927				
Purchase of Services from Computer Center	16,463				16,463(T) ^a	

Payment to Risk Management and Property Funds	325,678			325,678(T) ^a	
Vehicle Lease Payments ²⁰⁴	47,245		3,033 ^b	44,212(T) ^b	
Leased Space	895,315	83,503		725,737^c	86,075
	922,485	61,670		774,740 ⁱ	
Capitol Complex Leased Space	710,933		2,612 ^b	687,605^c	20,716
	748,708			725,380 ^j	
Lease Purchase - 700 Kipling Street	580,080			580,080 ^k	
Utilities	73,652			73,652^c	
	82,311			82,311 ^l	
Distributions to Local Government	50,000		50,000 ^m		
Witness Protection Program ²⁰⁵	50,000			50,000ⁿ	
	100,000			100,000 ⁿ	
Colorado Integrated Criminal Justice Information System (CICJIS) ^{16, 206}	1,432,974	856,454		176,520(T)^r	400,000
	1,419,408			162,954(T) ^a	
		(5.0 FTE)			
		13,712,873			
		13,828,940			

^a These amounts shall be from indirect cost recoveries.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b These amounts shall be from various sources of cash funds.

^c Of this amount, \$1,678,423 shall be from the Highway Users Tax Fund, \$391,881(T) shall be from indirect cost recoveries, \$12,879(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$113,141 shall be from various sources of cash funds exempt.

^d Of this amount, \$14,521 shall be from the Highway Users Tax Fund, \$4,389(T) shall be from indirect cost recoveries, \$71(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$866 shall be from various sources of exempt cash funds.

^e Of this amount, \$1,677,612 shall be from the Highway Users Tax Fund, \$6,288(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$117,621 shall be from various sources of exempt cash funds.

^f Of this amount, \$535,110 shall be from the Highway Users Tax Fund, \$5,321(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$44,103 shall be from various sources of exempt cash funds.

^g Of this amount, \$164,408 shall be from the Highway Users Tax Fund, \$13,464(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$9,021 shall be from various sources of exempt cash funds.

^h Of this amount, \$10,554 shall be from Limited Gaming funds appropriated in the Department of Revenue and \$33,658 shall be from indirect cost recoveries.

ⁱ Of this amount, ~~\$393,936~~ \$400,040 shall be from the Highway Users Tax Fund, ~~\$273,637(T)~~ \$287,203(T) shall be from indirect cost recoveries, \$31,386(T) shall be from user fees collected from other state agencies for the Garage Operation, \$14,507(T) shall be from user fees collected from other state agencies for the Aircraft Pool, ~~\$10,621(T)~~ \$39,954(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$1,650(T) shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S., appropriated in the Department of Public Safety, Division of Criminal Justice.

^j Of this amount, ~~\$312,924~~ \$350,699 shall be from the Highway Users Tax Fund, \$367,470(T) shall be from indirect cost recoveries, and \$7,211 shall be from various sources of exempt cash funds.

^k Of this amount, \$312,663 shall be from the Highway Users Tax Fund and \$267,417(T) shall be from indirect cost recoveries.

^l Of this amount, ~~\$70,294~~ \$78,953 shall be from the Highway Users Tax Fund, and \$3,358(T) shall be from user fees collected from other state agencies for the Garage Operation.

^m This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

ⁿ This amount shall be from reserves in the Witness Protection Fund pursuant to Section 24-33.5-106, C.R.S.

(2) COLORADO STATE PATROL²⁰⁷

Colonel, Lt. Colonels, Majors, and Captains	2,599,471		2,599,471 ^a (33.0 FTE)	
Sergeants, Technicians, and Troopers	31,520,513		544,629 ^b (11.0 FTE)	30,377,236 ^c (564.6 FTE)
				598,648 (18.5 FTE)
Civilians	3,581,168		46,141 ^d (2.0 FTE)	3,423,675 ^e (79.5 FTE)
				111,352 (2.5 FTE)
Retirements	400,000			400,000 ^a
Overtime ²⁰⁸	404,891		5,669 ^b	385,051 ^f
Operating Expenses	4,556,726		334,070^b	3,789,805^e
	5,873,047		342,892 ^b	432,851
Vehicle Lease Payments ²⁰⁴	4,000,896		47,652^b	439,036
	3,442,350	79,891	76,679 ^b	13,177
Dispatch Services ²⁰⁹	5,026,444	143,990 (2.0 FTE)	325,349 ⁱ (11.0 FTE)	4,552,728 ^j (123.1 FTE)
State Patrol Training Academy	1,896,196		171,748 ⁱ (1.0 FTE)	1,724,448 ^k (16.0 FTE)
Highway Safety Grants	500,000			500,000(T) ^l
Aircraft Pool ²¹⁰	488,861	84,901	9,900 ^b	394,060 ^m

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Aircraft Engine Reserve	180,000					(6.0 FTE) 180,000(T) ^a	
Capitol and Governor's Security	1,893,829 1,923,205		1,374,247 1,403,623			519,582(T) ^a	
			(24.0 FTE)			(13.0 FTE)	
Highway Road Closure Fund	725,000 943,750				225,000 ^a 261,458 ^b	500,000(T) ^a 682,292(T) ¹	
Nuclear Materials Transportation	2,500				2,500 ^a		
Hazardous Materials Routing	516,938				107,290 ^a (1.5 FTE)	409,648 ^a (6.5 FTE)	
Hazardous Materials Equipment	171,000					171,000 ^a	
Vehicle Identification Number Inspections	47,663				47,663 ^c		
Garage Operations	584,634				7,920 ^b	576,714(T) ^s	

Victim Assistance	250,430		(2.0 FTE)	
			250,430(T) ⁱ	
Counter-drug Program ²¹¹	499,217		(6.5 FTE)	
	1,059,217		400,000^u	99,217
			960,000 ^u	
Federal Safety Grants	355,690			(2.0 FTE)
Indirect Cost Assessment	<u>4,896,423</u>	102,370 ^b	4,710,564 ^v	355,690
				83,489
		65,098,490		
		66,664,391		

^a These amounts shall be from the Highway Users Tax Fund.

^b Of these amounts, \$53,450 shall be from the Vehicle Inspection Number Identification Fund pursuant to Section 42-5-204, C.R.S., and ~~\$1,223,760~~ \$1,298,067 shall be from various local sources of cash funds.

^c Of this amount, \$29,579,565 shall be from the Highway Users Tax Fund, \$716,854(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$80,817 shall be from various exempt local sources.

^d Of this amount, \$25,153 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S., and \$20,988 shall be from the E-470 Toll Road Authority.

^e Of this amount, \$3,386,657 shall be from the Highway Users Tax Fund, and \$37,018(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^f Of this amount, \$375,777 shall be from the Highway Users Tax Fund, and \$9,274(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^g Of this amount, ~~3,723,422~~ \$4,976,153 shall be from the Highway Users Tax Fund, and \$66,383(T) shall be from Limited Gaming funds appropriated in the Department of Revenue. REVENUE, AND \$48,583 SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH FUNDS.

^h Of this amount, ~~\$3,724,417~~ \$3,061,819 shall be from the Highway Users Tax Fund, \$150,000 shall be from reserves in the Auto Sales Cash Fund, and ~~\$65,650(T)~~ \$60,784(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

ⁱ These amounts shall be from user fees collected from non-state agencies.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^j Of this amount, \$4,151,875 shall be from the Highway Users Tax Fund, \$138,290(T) shall be from the Department of Transportation, \$131,619(T) shall be from the Department of Corrections, \$56,230(T) shall be from the Department of Natural Resources, \$32,191(T) shall be from the Department of Revenue, \$30,000(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, \$10,100(T) shall be from the Department of Higher Education (Adams State College), \$1,532(T) shall be from the Department of Agriculture, and \$891(T) shall be from the Department of Public Safety (Colorado Bureau of Investigation).

^k Of this amount, \$1,430,073 shall be from the Highway Users Tax Fund, and \$294,375(T) shall be from user fees collected from other state agencies.

^l These amounts shall be from the Department of Transportation.

^m Of this amount, \$231,039 shall be from the Highway Users Tax Fund, and \$163,021(T) shall be from user fees collected from other state agencies.

ⁿ This amount shall be from reserves in the Aircraft Engine Reserve Fund.

^o Of this amount, \$308,702 shall be from the Legislative Department and \$210,880 shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel.

^p This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

^q This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

^r This amount shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

^s This amount shall be from user fees collected from other state agencies.

^t This amount shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

^u This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C. and shall be classified as exempt pursuant to Section 24-77-102(1), C.R.S.

^v Of this amount, \$4,628,460 shall be from the Highway Users Tax Fund and \$82,104(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

(3) DIVISION OF FIRE SAFETY

Personal Services	379,603	133,451	144,975 ^a	101,177(T) ^b	
		(1.0 FTE)	(3.0 FTE)	(2.0 FTE)	
Operating Expenses	175,280	15,926	144,071 ^a	15,283(T) ^b	
Federal Safety Grants	155,000				155,000
Indirect Cost Assessment	<u>26,853</u>		15,873 ^a	10,980(T) ^b	
		736,736			

^a These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, and the Fireworks Licensing Cash Fund.

^b These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(4) DIVISION OF CRIMINAL JUSTICE⁹

(A) Administration

Personal Services	1,565,814	747,709	364,592 ^a	453,513	
		(14.6 FTE)	(6.5 FTE)	(7.5 FTE)	
Operating Expenses	147,991	63,744	33,034^a	51,213	
	152,319	65,387	34,185 ^a	52,747	
SICK AND ANNUAL LEAVE					
PAYOUTS	22,859		22,859(T) ^b		
Indirect Cost Assessment	<u>120,949</u>		39,726 ^a	81,223	
	1,834,754				
	1,861,941				

^a Of these amounts, ~~\$375,005(T)~~ \$376,020(T) shall be from the Judicial Department out of the Victim Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S., and ~~\$62,347~~ \$62,483 shall be from reserves in the Drug Offender Surcharge Fund.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Federal Victims Assistance and Compensation Grants	9,000,000					9,000,000
State Victims Assistance and Law Enforcement Program ²¹²	<u>1,155,771</u>				1,155,771(T) ^a	
	10,155,771					

^b THIS AMOUNT SHALL BE FROM INDIRECT COST RECOVERIES.

(B) Victims Assistance

^a This amount shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

(C) Juvenile Justice and Delinquency Prevention

Juvenile Justice Disbursements	1,800,000					1,800,000
Juvenile Diversion Programs - Restitution ²¹³	1,000,000	1,000,000				

Juvenile Diversion Programs - Victim/Offender Mediation ²¹³	200,000	200,000	
Juvenile Diversion Programs ²¹³	1,283,702	1,283,702	
Alternative to Placement Projects ²¹⁴	500,000	500,000	
Build a Generation Program Grants	<u>694,000</u>		694,000(T) ^a
	5,477,702		

^a Of this amount, \$429,000 shall be from the Department of Local Affairs, and \$265,000 shall be from federal Juvenile Justice and Delinquency Prevention Act funds appropriated in the Department of Public Safety, Division of Criminal Justice.

(D) Community Corrections^{10, 215}

Transition Programs including standard residential services at an average rate of \$36.80 per day per offender, and specialized substance abuse treatment at an average rate of \$54.14 per day per offender	16,069,227	16,069,227	
Diversions Programs including standard residential services at an average rate of \$36.80 per day per offender, and			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
standard nonresidential services at an average rate of \$5.12 per day per offender	19,894,544		19,894,544				
	19,244,099		19,244,099				
Specialized Services	110,000		110,000				
Day Reporting Center Services and Monitored Residential 3/4 House Programs	910,478		910,478				
Substance Abuse Treatment Program	<u>1,061,285</u>				1,061,285 ^a		
	38,045,534						
	37,395,089						

^a This amount shall be from the Drug Offender Surcharge Fund.

(E) Crime Control and System Improvement

State and Local Crime Control and System Improvement Grants	8,500,000			8,500,000
Sex Offender Surcharge Fund Program	144,246		144,246 ^a (1.5 FTE)	
Sex Offender Supervision	213,769	213,769 (2.3 FTE)		
Federal Grants	3,000,000			3,000,000 (27.6 FTE)
	<u>11,858,015</u>			

^a This amount shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S. Of this amount, \$10,389 shall be used for indirect cost assessment.

~~67,371,776~~
66,748,518

(5) COLORADO BUREAU OF INVESTIGATION²¹⁶

(A) Administration

Personal Services	272,685	227,193 (3.0 FTE)	45,492 ^a (1.0 FTE)	
Operating Expenses	20,894 30,623	15,286 23,301	5,608* 7,322 ^a	
Vehicle Lease Payments ²⁰⁴	204,876	176,415		20,329(T) ^b 8,132
Federal Grants	812,230			812,230 (3.0 FTE)
Indirect Cost Assessment	<u>187,832</u>		134,480 ^c	53,352(T) ^d

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,498,517					
	1,508,246					

^a These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.

^b This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

^c This amount shall be from various sources of cash funds.

^d This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

(B) Colorado Crime Information Center (CCIC)¹⁶

(1) CCIC Program Support

Personal Services	626,698	626,698				
		(13.0 FTE)				
Operating Expenses	182,292	121,632		31,635^c	15,165(T)^b	13,860
	195,487	122,266		39,428 ^a	19,933(T) ^b	
	<u>808,990</u>					
	822,185					

^a This amount shall be from fees for services collected from non-state agencies.

^b This amount shall be from fees for services collected from other state agencies.

(2) Identification

Personal Services	2,241,947	970,529 (23.0 FTE)	1,019,939 ^a (19.4 FTE)	251,479(T) ^b (4.0 FTE)
Operating Expenses	<u>1,463,800</u>	239,847	119,931 ^a	1,104,022(T) ^b
	3,705,747			

^a These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.

^b These amounts shall be from fingerprint and name check processing fees for services collected from other state agencies.

(3) Information Technology

Personal Services	972,674	972,674 (17.0 FTE)		
Operating Expenses	961,495	509,918	451,577 ^a	
	<u>1,063,850</u>	612,273		
	1,934,169			
	2,036,524			

^a This amount shall be from fingerprint and name check processing fees for services collected from non-state agencies.

(C) Laboratory Services

Personal Services	3,283,561	3,283,561 (50.0 FTE)		
Operating Expenses	752,351	734,351		18,000(T) ^a
Laboratory Equipment	<u>154,800</u>	154,800		

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\$	\$	\$	\$	\$	\$	\$
	4,190,712					

^a This amount shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

(D) Investigative Services²¹⁷

Personal Services	2,514,850	1,944,840		570,010(T) ^a
		(28.0 FTE)		(8.0 FTE)
Operating Expenses	489,285	436,203		53,082(T)^b
	<u>202,363</u>	146,155		56,208(T) ^b
	2,704,135			
	2,717,213			

^a Of this amount, \$531,613 shall be from Limited Gaming funds appropriated in the Department of Revenue and \$38,397 shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

^b Of this amount, ~~\$48,972~~ \$52,098 shall be from Limited Gaming funds appropriated in the Department of Revenue and \$4,110 shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

(E) State Point of Contact - National Instant Criminal Background Check Program

Personal Services	970,819	970,819
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	1,189,948	1,139,963	49,985 ^a
		(20.0 FTE)	
		(23.0 FTE)	
Operating Expenses	309,144	309,144	
	<u>929,596</u>	929,596	
	1,279,963		
	2,119,544		

^a THIS AMOUNT SHALL BE FROM THE STATEWIDE INSTANT CRIMINAL BACKGROUND CHECK CASH FUND.

~~16,122,233~~
17,100,171

**TOTALS PART XVII
(PUBLIC SAFETY)^{5, 6}**

\$163,042,108	\$55,981,034	\$5,674,212	\$75,158,880^a	\$26,227,982
<u>\$165,078,756</u>	<u>\$56,336,247</u>	<u>\$5,758,026</u>	<u>\$76,748,782^a</u>	<u>\$26,235,701</u>

^a Of this amount, ~~\$14,152,458~~ \$14,390,985 contains a (T) notation, and ~~\$59,971,295~~ \$60,613,966 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General

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Assembly that this be done within existing resources.

9 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice; Department of Revenue, Motor Vehicle Division; and Department of Transportation, Office of Transportation Safety -- It is the intent of the General Assembly that state agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.

10 (Governor lined through this provision. See L. 2000, p. 2752.)

16 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) the pros and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the

public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from the said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2000, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.

204 (Governor lined through this provision. See L. 2000, p. 2760.)

205 Department of Public Safety, Executive Director's Office, Witness Protection Program -- It is the intent of the General Assembly that the Witness Protection Board apply to the Victims Assistance and Law Enforcement Advisory Board for a grant to fund the provision of services through the Witness Protection Program to eligible persons who are victims, as defined in Section 24-4.1-302 (5), C.R.S. The Department of Public Safety is requested to report to the Joint Budget Committee by December 15, 2000, on the results of the grant application. In addition, this report should include a detailed summary of revenues and expenditures for FY 1999-00 and projections for FY 2000-01 and FY 2001-02 that include estimated cash fund balances for each fiscal year.

206 (Governor lined through this provision. See L. 2000, p. 2760.)

207 Department of Public Safety, Colorado State Patrol -- The Department is requested to submit to the Joint Budget Committee a detailed summary of FTE assigned to the field and to special programs on a quarterly basis beginning on August 15, 2000. Each quarterly report should be submitted in a standard format that has been approved by the Joint Budget Committee and that includes comparative information about the historical assignment of all uniformed positions, vacant positions, State Patrol Academy graduates, employee turnover (including service and disability retirements), and trooper deployment.

208 Department of Public Safety, Colorado State Patrol, Overtime -- The Colorado State Patrol is requested to submit a report to the Joint Budget Committee by November 1, 2000, on how this appropriation for overtime has improved public safety on highways. This report should also include a summary of compensatory time versus overtime and the policies adopted by the State Patrol concerning when overtime should be awarded.

209 (Governor lined through this provision. See L. 2000, p. 2761.)

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
210							(Governor lined through this provision. See L. 2000, p. 2761.)
211							(Governor lined through this provision. See L. 2000, p. 2761.)
212							Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program -- The State VALE Board is requested to submit recommendations on grants to state agencies to the Joint Budget Committee by January 2, 2001.
213							(Governor lined through this provision. See L. 2000, p. 2761.)
214							Department of Public Safety, Division of Criminal Justice, Juvenile Justice and Delinquency Prevention, Alternative to Placement Projects -- It is the intent of the General Assembly that these funds be competitively awarded to counties that submit proposals for multi-disciplinary, non-categorical programs to provide child welfare services to at-risk children and their families. Such services shall include, but are not limited to, assessment, intervention, treatment, supervision, and shelter when and if appropriate.
215							Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$13 per day on the average for residential programs and \$2 per day on the average for nonresidential programs. Pursuant to its authority to administer and execute contracts under Section 17-27-115, C.R.S., and in accordance with Section 17-27-107, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.
<u>216</u>							Department of Public Safety, Colorado Bureau of Investigation -- The Colorado Bureau of Investigation is requested to present its FY 2001-02

budget submission in the revised Long Bill format. All figures are requested to be presented in this format, including but not limited to, the two prior years' actual expenditures, allocated central appropriations, and revenue schedules.

217 (Governor lined through this provision. See L. 2000, p. 2761.)

SECTION 2. Part XVII (2) and the affected totals of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by section 1 of chapter 406, Session Laws of Colorado 2000, are amended to read:

Section 2. Appropriation.

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(2) COLORADO STATE PATROL²²⁴

Colonel, Lt. Colonels, Majors, Captains ²²⁵	2,721,330		2,721,330 ^a (35.0 FTE)	
Sergeants, Technicians, and Troopers A and B	30,778,639	374,544 ^b (8.0 FTE)	29,270,271 ^c (564.6 FTE)	1,133,824 (21.0 FTE)
Civilians	3,193,402	44,497 ^d (2.0 FTE)	3,148,905 ^e (77.5 FTE)	
Retirements	400,000		400,000 ^a	
Operating Expenses	3,679,003 4,077,822	237,733^b 239,055 ^b	3,441,270^f 3,838,767 ^f	
Vehicle Lease Payments ²²⁶	3,729,017 3,350,320	32,617 ^b	3,680,883^g 3,302,186 ^g	15,517

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Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capital Outlay	32,062					32,062 ^a	
Recondition Shotguns	107,400					107,400 ^a	
Dispatch Services ²²⁷	4,754,528		135,507		323,426 ^h	4,291,218 ⁱ	4,377
			(2.0 FTE)		(11.0 FTE)	(123.1 FTE)	
State Patrol Training Academy	1,995,569				171,781 ^h	1,823,788 ^j	
	(17.0 FTE)						
Highway Safety Grants	500,000					500,000(T) ^k	
Aircraft Pool ²²⁸	474,660		84,901		9,900 ^b	379,859 ^l	
						(6.0 FTE)	
Aircraft Engine Reserve	180,000					180,000(T) ^m	
Capitol and Governor's Security	1,363,193		1,064,211			298,982(T) ⁿ	
	(25.5 FTE)						
Highway Road Closure Fund	725,000				225,000 ^b	500,000(T) ^k	
Nuclear Materials Transportation	2,500				2,500 ^o		

Hazardous Materials Routing	463,293		101,545 ^p (1.5 FTE)	361,748 ^a (5.5 FTE)	
Hazardous Materials Equipment	171,000			171,000 ^a	
Vehicle Identification Number Inspections	50,673		50,673 ^a		
Garage Operations	581,398		7,920 ^b	573,478(T) ^c (2.0 FTE)	
Victim Assistance	246,843			246,843(T) ^d (6.5 FTE)	
Counter-drug Program ²²⁹	500,000			400,000 ^e	100,000 (2.0 FTE)
Federal Safety Grants	355,690				355,690
Indirect Cost Assessment	<u>5,720,708</u>		106,611 ^b	5,546,625 ^u	67,472
		62,725,908			
		62,746,030			

^a These amounts shall be from the Highway Users Tax Fund.

^b Of these amounts, \$53,450 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S., and ~~\$940,875~~ \$942,197 shall be from various local sources of cash funds.

^c Of this amount, \$28,486,135 shall be from the Highway Users Tax Fund, \$679,230(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$104,906 shall be from various exempt local sources.

^d Of this amount, \$25,153 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S., and \$19,344 shall be from the E-470 Toll Road Authority.

^e Of this amount, \$3,114,861 shall be from the Highway Users Tax Fund, and \$34,044(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^f Of this amount, ~~\$3,374,669~~ \$3,753,366 shall be from the Highway Users Tax Fund, and ~~\$66,601(F)~~ \$85,401(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^g Of this amount, ~~\$3,015,231~~ \$2,636,534 shall be from the Highway Users Tax Fund, \$600,000 shall be from the Auto Sales Cash Fund, and \$65,652(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^h These amounts shall be from user fees collected.

ⁱ Of this amount, \$3,964,794 shall be from the Highway Users Tax Fund, \$296,424(T) shall be from user fees collected from state agencies, and \$30,000(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^j Of this amount, \$1,533,516 shall be from the Highway Users Tax Fund, and \$290,272(T) shall be from user fees collected from other state agencies.

^k These amounts shall be from the Department of Transportation.

^l Of this amount, \$222,231 shall be from the Highway Users Tax Fund, and \$157,628(T) shall be from user fees collected from other state agencies.

^m This amount shall be from reserves in the Aircraft Engine Reserve Fund.

ⁿ This amount shall be from the Legislative Department.

^o This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

^p This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

^q This amount shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

^r This amount shall be from user fees collected from other state agencies.

^s This amount shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

^t This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C., which is considered to be cash funds exempt pursuant to Section 24-77-102(1), C.R.S.

^u Of this amount, \$5,394,292 shall be from the Highway Users Tax Fund and \$152,333 shall be from various exempt local sources.

TOTALS PART XVII

(PUBLIC SAFETY)^{5, 6, 20}	\$ 149,961,709	\$50,216,013	\$ 5,153,276	\$ 73,159,856*	\$21,432,564
	<u>\$149,981,831</u>	<u> </u>	<u>\$5,154,598</u>	<u>\$73,178,656^a</u>	<u> </u>

^a Of this amount, ~~\$13,734,353~~ \$13,753,153 contains a (T) notation, and \$57,579,968 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001