

CHAPTER 355

---

**APPROPRIATIONS**

---

**SENATE BILL 01-192**

BY SENATOR(S) Reeves, Tate, and Owen;  
also REPRESENTATIVE(S) Young, Berry, and Saliman.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PERSONNEL.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XV of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XV</b>						
<b>DEPARTMENT OF PERSONNEL</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE<sup>180, 181</sup></b>						
Personal Services	1,186,223				1,186,223(T) <sup>a</sup>	
	(18.0 FTE)					
Health, Life, and Dental	1,049,272	434,726		5,333(T) <sup>b</sup>	609,213(T) <sup>a</sup>	
Short-term Disability	14,350	4,415		537(T) <sup>b</sup>	9,398(T) <sup>a</sup>	
Salary Survey and Senior Executive Service	1,164,630	536,690		4,623(T) <sup>b</sup>	623,317(T) <sup>a</sup>	
Anniversary Increases	281,064	124,082		221(T) <sup>b</sup>	156,761(T) <sup>a</sup>	
Shift Differential	140,258				140,258(T) <sup>a</sup>	
Workers' Compensation	482,987	142,100		2,292(T) <sup>b</sup>	338,595(T) <sup>a</sup>	
Operating Expenses	<del>87,974</del> 198,433	110,459			87,974(T) <sup>a</sup>	
Legal Services for 3,432 hours	191,540	133,367		3,153(T) <sup>b</sup>	55,020(T) <sup>a</sup>	
Purchase of Services from Computer Center	380,872	275,198			105,674(T) <sup>a</sup>	

Payment to Risk				
Management and Property				
Funds	195,671	57,569	929(T) <sup>b</sup>	137,173(T) <sup>a</sup>
Vehicle Lease Payments	131,249	97,288		33,961(T) <sup>a</sup>
Leased Space	<del>721,078</del>	<del>180,101</del>		540,977(T) <sup>a</sup>
	817,592	276,615		
Capitol Complex Leased				
Space	<del>1,043,452</del>	<del>474,962</del>	138,079 <sup>c</sup>	430,411(T) <sup>a</sup>
	1,017,479	448,989		
Information Technology				
Asset Maintenance	340,500	153,350		187,150(T) <sup>a</sup>
Test Facility Lease	100,477	100,477		
Employment Security				
Contract Payment	17,400	10,889		6,511(T) <sup>d</sup>
Employees Emeritus				
Retirement	<u>14,000</u>	14,000		
		<del>7,542,997</del>		
		7,723,997		

<sup>a</sup> Of these amounts, \$1,286,168 shall be from indirect cost recoveries from other divisions throughout the Department and \$3,355,937 shall be from user fees from other state agencies.

<sup>b</sup> These amounts shall be from the Deferred Compensation Fund.

<sup>c</sup> Of this amount, \$131,331 shall be from the Capitol Parking Fund and \$6,748(T) shall be from the Deferred Compensation Administration Fund.

<sup>d</sup> Of this amount, \$2,291 shall be from the Department of Human Services, \$1,228 shall be from the Department of Natural Resources, \$922 shall be from the Department of Personnel, \$744 shall be from the Department of Law, \$597 shall be from the Department of Agriculture, \$368 shall be from the Department of Public Health and Environment, \$101 shall be from the Department of Regulatory Agencies, \$88 shall be from the Department of Revenue, \$65 from the Department of Local Affairs, \$62 shall be from the Department of Corrections, \$32 shall be from the Department of Public Safety, and \$13 shall be from the Department of State.

Ch. 355

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) HUMAN RESOURCE SERVICES<sup>30, 31,</sup></b>						
<b>182</b>						
<b>(A) Human Resource Services</b>						
<b>(1) State Agency Services</b>						
Personal Services	2,598,958	1,147,853			1,451,105(T) <sup>a</sup>	
	(48.0 FTE)					
Operating Expenses	164,348	164,348				
Performance-based Pay Plan Implementation <sup>183</sup>	56,450	56,450				
		(1.0 FTE)				
	<u>2,819,756</u>					

<sup>a</sup> This amount shall be from indirect cost recoveries from other divisions within the department.

<b>(2) Training Services</b>						
Personal Services	196,688		20,420 <sup>a</sup>		176,268(T) <sup>b</sup>	
					(3.5 FTE)	
Operating Expenses	114,573				114,573(T) <sup>b</sup>	
Indirect Cost Assessment	<u>55,877</u>				55,877(T) <sup>b</sup>	

367,138

<sup>a</sup> This amount shall be from the sale of job reference manuals and training revenue from non-state agencies.

<sup>b</sup> These amounts shall be from training revenues from non-state agencies.

(3) Colorado State Employee Assistance Program

Personal Services	239,926		239,926(T) <sup>a</sup>
			(4.5 FTE)
Operating Expenses	37,233		37,233(T) <sup>a</sup>
Indirect Cost Assessment	<u>64,686</u>		64,686(T) <sup>a</sup>
	341,845		

<sup>a</sup> These amounts shall be from the Colorado State Employee Assistance Program revenues from state agencies.

**(B) Employee Benefits Services**

Personal Services	753,018	214,295 <sup>a</sup>	538,723(T) <sup>b</sup>
	(11.0 FTE)		
Operating Expenses	60,281	27,671 <sup>a</sup>	32,610(T) <sup>b</sup>
Utilization Review	40,000		40,000(T) <sup>b</sup>
Deferred Compensation Plans	539,460	539,460 <sup>a</sup>	
Defined Contribution Plans	6,226	6,226 <sup>c</sup>	
Indirect Cost Assessment	<u>50,466</u>	14,189 <sup>a</sup>	36,277(T) <sup>b</sup>
	1,449,451		

<sup>a</sup> These amounts shall be from the Deferred Compensation Fund.

<sup>b</sup> These amounts shall be from the Benefits Administration Fund, which is counted as cash funds exempt because the funds are generated from employee contributions.

Ch. 355

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	514,912				514,912(T) <sup>a</sup> (9.0 FTE)	
Operating Expenses	57,596				57,596(T) <sup>a</sup>	
Audit Expense	60,000				60,000(T) <sup>a</sup>	
Liability Premiums	7,225,667			1,444,792 <sup>b</sup>	5,780,875 <sup>c</sup>	
Property Premiums	2,800,000			775,880 <sup>b</sup>	2,024,120(T) <sup>d</sup>	
Workers' Compensation Premiums	28,669,942			4,232,997 <sup>b</sup>	24,436,945(T) <sup>e</sup>	
Indirect Cost Assessment	325,160				325,160(T) <sup>a</sup>	
	<u>39,653,277</u>					

<sup>c</sup> This amount shall be from the Defined Contribution Fund.

**(C) Risk Management Services**

<sup>a</sup> These amounts shall be from state agency appropriations to the Risk Management Fund and the Self-Insured Property Fund.

<sup>b</sup> Of these amounts, \$6,187,016(T) shall be from the Department of Higher Education, \$161,358 shall be from the Colorado Student Loan Program, \$99,240 shall be from the Colorado Compensation Insurance Authority, and \$6,055(T) shall be from Colorado State Lottery.

<sup>c</sup> Of this amount, \$3,549,220(T) shall be from state agency appropriations to the Risk Management Fund, \$1,249,745(T) shall be from the Department of Transportation, \$601,508(T) shall be from the Department of Higher Education, and \$380,402 shall be from reserves in the Risk Management Fund.

<sup>d</sup> Of this amount, \$1,251,200 shall be from state agency appropriations to the Self-Insured Property Fund, \$639,455 shall be from the Department of Higher Education, and \$133,465 shall be from the Department of Transportation.

<sup>e</sup> Of this amount, \$17,285,586 shall be from state agency appropriations for workers' compensation premiums, \$4,667,897 shall be from the Department of Transportation, and \$2,483,462 shall be from the Department of Higher Education.

44,631,467

**(3) PERSONNEL  
BOARD**

Personal Services	345,675				
	(5.0 FTE)				
Operating Expenses	<u>27,030</u>				
		372,705	370,705	1,200 <sup>a</sup>	800(T) <sup>b</sup>

<sup>a</sup> This amount shall be from receipts collected for copies of information and case documentation.

<sup>b</sup> This amount shall be from receipts from state agencies for copies of information and case documentation.

**(4) CENTRAL  
SERVICES**

**(A) Administration**

Personal Services	585,600				
	(10.0 FTE)				
Operating Expenses	108,987				
Indirect Cost Assessment	<u>1,356,553</u>				
	2,051,140			16,500 <sup>a</sup>	2,034,640(T) <sup>b</sup>

<sup>a</sup> This amount shall be from user fees from non-state agencies.

Ch. 355

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	1,108,242					
	(30.1 FTE)					
Operating Expenses	<del>2,150,871</del>					
	<u>2,164,518</u>					
	<del>3,259,113</del>			247,500 <sup>a</sup>	<del>3,011,613(T)</del> <sup>b</sup>	
	3,272,760				3,025,260(T) <sup>b</sup>	

<sup>b</sup> This amount shall be from various sections of Central Services.

**(B) Integrated Document Factory**

(1) Reprographics Services

<sup>a</sup> This amount shall be from user fees from non-state agencies.

<sup>b</sup> This amount shall be from user fees from state agencies.

(2) Imaging and Microfilm Services

Personal Services	<del>532,531</del>
	741,182
	(11.0 FTE)

Operating Expenses	<del>166,855</del>		
	203,405		
	<u>699,386</u>	37,000 <sup>a</sup>	662,386(F) <sup>b</sup>
	944,587		907,587(T) <sup>b</sup>

<sup>a</sup> This amount shall be from user fees from non-state agencies.

<sup>b</sup> This amount shall be from user fees from state agencies.

(3) Mail Services

Personal Services	966,828		
	(32.7 FTE)		
Operating Expenses	<del>4,706,968</del>		
	4,793,914		
	<u>5,673,796</u>	410,000 <sup>a</sup>	5,263,796(F) <sup>b</sup>
	5,760,742		5,350,742(T) <sup>b</sup>

<sup>a</sup> This amount shall be from user fees from non-state agencies.

<sup>b</sup> This amount shall be from user fees from state agencies.

**(C) Fleet Management Program and Motor Pool Services<sup>184, 185</sup>**

Personal Services	710,364
	(17.0 FTE)
Operating Expenses	<del>9,362,740</del>
	11,867,305
Vehicle Replacement	
Lease, Purchase or	
Lease/Purchase	<del>16,529,379</del>

Ch. 355

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	15,226,369					
Treasury Loan Payback	<u>300,000</u>					
	26,902,483			1,263,244 <sup>a</sup>	25,639,239(T) <sup>b</sup>	
	28,104,038				26,840,794(T) <sup>b</sup>	

<sup>a</sup> Of this amount, \$932,712 shall be from user fees from other non-state agencies, \$169,192(T) shall be from user fees from the Colorado State Lottery, and ~~161,340(T)~~ \$161,340(T) shall be from Correctional Industries.

<sup>b</sup> This amount shall be from user fees from state agencies.

**(D) Collections Services**

Personal Services	689,841				
	(18.0 FTE)				
Operating Expenses	378,994				
Collection of Debts Due to the State	<del>12,000</del>				
	<u>20,702</u>				
	1,080,835			311,900 <sup>a</sup>	768,935(T) <sup>b</sup>
	1,089,537				777,637(T) <sup>b</sup>

<sup>a</sup> This amount shall be from collection fees assessed to individuals.

<sup>b</sup> This amount shall be from collection receipts previously booked as cash.

**(E) Facilities Maintenance and Planning**

(1) State Buildings and Real Estate Services Program

Coordination of Capital  
Construction, Controlled  
Maintenance Requests, and  
Building Lease Review

462,505	462,505
	(7.0 FTE)

(2) Property Maintenance

(a) Capitol Complex  
Facilities

Personal Services	2,206,746	2,206,746(T) <sup>a</sup>
		(53.0 FTE)
Operating Expenses	1,300,174	1,300,174(T) <sup>a</sup>
Capitol Complex Repairs	61,400	61,400(T) <sup>a</sup>
CAPITOL COMPLEX		
SECURITY	248,903	248,903(T) <sup>a</sup>
Utilities	2,050,098	2,050,098(T) <sup>a</sup>
	<u>5,618,418</u>	
	5,867,321	

<sup>a</sup> ~~This amount~~ THESE AMOUNTS shall be from lease payments by the state agency occupants of the Capitol Complex.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(b) Grand Junction State Services Building						
Personal Services	58,988					
	(1.0 FTE)					
Operating Expenses	76,873					
Utilities	52,078					
	<u>187,939</u>			6,118(T) <sup>a</sup>	181,821(T) <sup>b</sup>	

<sup>a</sup> This amount shall be from lease payments from the Department of Higher Education for the Colorado State University Forest Service.

<sup>b</sup> This amount shall be from lease payments by the state agency occupants of the Grand Junction State Office Building.

(c) Camp George West<sup>186</sup>

Personal Services	60,363					
	(1.0 FTE)					
Operating Expenses	130,900					
Utilities	241,000					
	<u>432,263</u>			37,606 <sup>a</sup>	394,657(T) <sup>b</sup>	

<sup>a</sup> Of this amount, \$29,606(T) shall be from lease and utility payments from Correctional Industries and \$8,000 shall be from lease and utility payments from other non-state agency occupants of Camp George West.

<sup>b</sup> This amount shall be from lease and utility payments by the state agency occupants of Camp George West.

46,367,878  
48,172,832

**(5) FINANCE AND PROCUREMENT<sup>187</sup>**

**(A) State Controller's Office and Procurement Services**

Personal Services	2,520,100		
	(38.5 FTE)		
Operating Expenses	<u>138,144</u>		
	2,658,244	<del>1,596,807</del>	<del>1,061,437(T)*</del>
		1,397,807	1,260,437*

<sup>a</sup> Of this amount, \$924,778(T) shall be from statewide indirect cost recoveries from the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S., \$199,000 SHALL BE FROM REBATES RECEIVED FROM THE PROCUREMENT CARD PROGRAM, \$124,628(T) shall be from statewide indirect cost recoveries from the Department of State, and \$12,031(T) shall be from statewide indirect cost recoveries from the Department of Labor and Employment.

**(B) Supplier Database**

Personal Services	123,462	123,462 <sup>a</sup>
		(2.5 FTE)
Operating Expenses	<u>126,000</u>	126,000 <sup>a</sup>
	249,462	

<sup>a</sup> These amounts shall be from the Supplier Database Cash Fund pursuant to Section 24-102-202.5, C.R.S.

2,907,706

Ch. 355

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(6) COLORADO INFORMATION TECHNOLOGY SERVICES</b>						
<b>(A) Business Services</b>						
Personal Services	487,412					
	(8.0 FTE)					
Operating Expenses	13,915					
	<u>501,327</u>	333,897			167,430(T) <sup>a</sup>	
<b>(B) Communications Services</b>						
Personal Services	2,787,892	2,718,758			69,134(T) <sup>a</sup>	
		(44.0 FTE)			(1.0 FTE)	
Operating Expenses	161,067	161,067				
Utilities	94,223	94,223				
Local Systems						
Development	89,260				37,422(T) <sup>b</sup>	51,838 <sup>c</sup>
	<u>3,132,442</u>					

<sup>a</sup> This amount shall be from user fees from state agencies.

<sup>a</sup> This amount shall be from the Department of Public Health and Environment from unexpended moneys in the Emergency Medical Services Account within the Highway Users Tax Fund that are not distributed to counties pursuant to Section 25-3.5-603(2), C.R.S.

<sup>b</sup> This amount shall be from user fees from state agencies.

<sup>c</sup> This amount reflects funds anticipated to be received from the National Oceanic and Atmospheric Administration and is only shown for informational purposes.

**(C) Network Services**

Personal Services	1,133,965		
	(18.0 FTE)		
Operating Expenses	15,965,778		
Toll-free Telephone Access to Members of the General Assembly	25,000		
Indirect Cost Assessment	<u>559,915</u>		
	17,684,658	230,000 <sup>a</sup>	17,454,658(T) <sup>b</sup>

<sup>a</sup> Of this amount, \$176,382 shall be from other user fees from non-state agencies, \$35,499(T) shall be from Correctional Industries, and \$18,119(T) shall be from the Colorado State Lottery.

<sup>b</sup> Of this amount, \$17,429,658 shall be from user fees from other state agencies and \$25,000 shall be from the Legislative Department.

**(D) Computer Services**

Personal Services	4,573,854
	(97.0 FTE)
Operating Expenses	<del>6,254,079</del>
	6,392,579
Utilities	9,350

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Rental, Lease, or Lease/Purchase of Central Processing Unit	432,543					
Indirect Cost Assessment	312,565					
	<u>11,582,391</u>			65,091 <sup>a</sup>	<del>11,517,300(T)<sup>b</sup></del>	
	11,720,891				11,655,800(T) <sup>b</sup>	

<sup>a</sup> Of this amount, \$22,700 shall be from the Colorado Student Loan Program, \$3,352(T) shall be from the Colorado State Lottery, \$1,593(T) shall be from Correctional Industries, and \$37,446 shall be from various local governments and other sources of cash revenue.

<sup>b</sup> This amount shall be from user fees from state agencies.

**(E) Information and Archival Services**

Personal Services	821,491				
	(15.0 FTE)				
Operating Expenses	<u>61,293</u>				
	882,784	504,363		89,147 <sup>a</sup>	289,274(T) <sup>b</sup>

<sup>a</sup> This amount shall be from user fees from non-state agencies.

<sup>b</sup> These amounts shall be from user fees from state agencies.

**(F) Application Services**

Personal Services	3,153,776			
	(43.5 FTE)			
Operating Expenses	1,823,583			
Reinvestment Reserve <sup>188</sup>	<u>97,500</u>			
	5,074,859	4,977,359		97,500 <sup>a</sup>

<sup>a</sup> This amount shall be from savings identified within Application Services at the end of fiscal year 1999-00.

~~38,858,461~~  
38,996,961

**(7) ADMINISTRATIVE HEARINGS**

Personal Services	2,573,855			
	(38.5 FTE)			
Operating Expenses	132,197			
Training <sup>189</sup>	<u>21,000</u>			
	2,727,052			2,727,052(T) <sup>a</sup>

<sup>a</sup> This amount shall be from user fees from state agencies.

**TOTALS PART XV**

<b>(PERSONNEL)<sup>5,6</sup></b>	<u>\$143,408,266</u>	<u>\$15,327,549</u>	<u>\$10,395,865<sup>a</sup></u>	<u>\$117,633,014*</u>	<u>\$51,838</u>
	<u>\$145,532,720</u>	<u>\$15,309,549</u>		<u>\$119,775,468<sup>a</sup></u>	

Ch. 355

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, ~~\$123,796,838~~ \$125,740,292 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

30 (Governor lined through this provision. See L. 2000, p. 2754.)

31 (Governor lined through this provision. See L. 2000, p. 2754.)

180 (Governor lined through this provision. See L. 2000, p. 2759.)

181 (Governor lined through this provision. See L. 2000, p. 2759.)

182 Department of Personnel, Human Resource Services -- The Department of Personnel is requested to provide a report to the Joint Budget Committee by December 1, 2000, which proposes a method to determine the total compensation of state employees compared to other public sector workers and private-

sector employees in Colorado. This comparison should also include information about possible ways to calculate the benefit as opposed to the cost of the State's overall employee benefit package (including its retirement plans).

183 (Governor lined through this provision. See L. 2000, p. 2759.)

184 Department of Personnel, Central Services, Fleet Management Program and Motor Pool Services -- The Department is requested to provide the Joint Budget Committee with a reconciled and consolidated report by January 1, 2001, of the vehicles it intends to replace in FY 2000-01 compared to those specific vehicles approved by the General Assembly for replacement or addition.

185 Department of Personnel, Central Services, Fleet Management Program and Motor Pool Services -- It is the intent of the General Assembly that the Department of Personnel determine the number of vehicle replacements and additions based upon the amount appropriated for that purpose rather than determine the amount of the appropriation base upon the number of vehicle replacements and additions approved by the General Assembly.

186 (Governor lined through this provision. See L. 2000, p. 2759.)

187 Department of Personnel, Finance and Procurement -- The Department is requested to submit a report to the Joint Budget Committee by September 1, 2000, that analyzes the State's procurement and purchasing efforts. This report should provide information on how much money is saved by negotiating statewide contracts and propose ways to improve the effectiveness of statewide procurement, including enabling legislation if necessary. This report is not necessary if these issues have been addressed in full by New Century Colorado.

188 Department of Personnel, Colorado Information Technology Services, Application Services, Reinvestment Reserve -- It is the intent of the General Assembly that a reinvestment reserve be continued to support the objectives outlined in Application Services' project performance plan. The reinvestment reserve shall be funded from a roll-forward of sixty-five percent of the total funds available to Application Services at the close of FY 1999-00, and may be used for any purpose other than funding additional FTE. Any funds in the reinvestment reserve which were unexpended at the end of FY 1999-00 shall be allowed to roll-forward to FY 2000-01. The General Assembly requests that Application Services submit a report on planned expenditures to the Joint Budget Committee prior to the expenditure of funds from the reserve.

189 (Governor lined through this provision. See L. 2000, p. 2759.)

**SECTION 2.** Part XV (5)(D) and the affected totals of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

section 1 of chapter 404, Session Laws of Colorado 2000, are amended to read:

Section 2. **Appropriation.**

**PART XV  
DEPARTMENT OF PERSONNEL**

**(5) CENTRAL  
SERVICES**

**(D) Motor Pool/Garage/Fleet Management<sup>199, 200</sup>**

(1) Fleet Management

Program Expense	9,506,599		441,652 <sup>a</sup>	9,064,947(T) <sup>b</sup>
	9,803,305			9,361,653(T) <sup>b</sup>
	(11.2 FTE)			

<sup>a</sup> This amount shall be from user fees from non-state agencies.

<sup>b</sup> This amount shall be from user fees from state agencies.

~~38,264,807~~

38,561,513

**TOTALS PART XV**

**(PERSONNEL)<sup>5,6</sup>**

<del>\$148,951,021</del>	\$17,484,091	\$11,048,699 <sup>a</sup>	<del>\$120,365,963<sup>a</sup></del>	\$52,268
<u>\$149,247,727</u>			<u>\$120,662,669<sup>a</sup></u>	

<sup>a</sup> Of these amounts, ~~\$122,117,116~~ \$122,413,822 contains a (T) notation.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001

Ch. 355

Appropriations