

CHAPTER 353

APPROPRIATIONS

SENATE BILL 01-190

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, Saliman, Coleman, Garcia, Sinclair, and Stafford.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIII of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIII						
DEPARTMENT OF MILITARY AFFAIRS						
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD						
Personal Services	1,448,670 1,420,092	1,373,932 1,357,055		3,232 ^a		71,506 59,805
		(26.4 FTE) (26.0 FTE)		(0.1 FTE)		(1.5 FTE) (0.8 FTE)
Health, Life, and Dental	184,319	63,277				121,042
Short-term Disability	1,910	730				1,180
Salary Survey	193,030	70,716				122,314
Anniversary Increase	79,130	36,785				42,345
Workers' Compensation	97,845	27,681				70,164
Operating Expenses	892,778 890,965	544,245 542,432				348,533
Information Technology						
Asset Maintenance	32,429	27,506				4,923
Legal Services for 110 hours	6,139	6,139				

Purchase of Services from Computer Center	3,084	3,084	
Payment to Risk Management and Property Funds	120,007	120,007	
Vehicle Lease Payments	41,014	41,014	
ADP Capital Outlay	26,940	26,940	
Leased Space	18,814 4,703	18,814 4,703	
Capitol Complex Leased Space	88,478 78,314	55,908 45,744	32,570
Utilities	647,939 639,756	516,189 508,006	131,750
Local Armory Incentive Plan	21,841		21,841 ^a
Colorado National Guard Tuition Fund	386,000	386,000	
Army National Guard Cooperative Agreement	1,128,935 1,156,202		1,128,935 1,156,202 (7.5 FTE) (8.3 FTE)
Administrative Services	443,445 300,732	134,838	308,607 165,894 (5.6 FTE) (3.3 FTE)
	<hr/>	(2.4 FTE)	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	5,862,747					
	5,684,452					

^a These amounts shall be from fees, including armory rental fees.

(2) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley	1,965,100 2,657,395 (24.1 FTE) (36.9 FTE)	480,263(M) 462,339(M)		1,484,837 2,195,056
Buckley Tenant Reimbursed Employees	608,537 123,160 (12.0 FTE) (3.0 FTE)			608,537 123,160
Security for Buckley Air National Guard Base	964,497			964,497

	476,831		476,831
	(32.0 FTE)		
	<u>(11.7 FTE)</u>		
		3,538,134	
		3,257,386	

(3) FEDERAL FUNDED PROGRAMS¹⁶³

Personal Services	85,225,275		85,225,275
	(1,198.0 FTE)		21,103,974
Operating and Maintenance	21,103,974		384,970
Construction	384,970		861,500
Special Programs	<u>861,500</u>		
		107,575,719	

(4) CIVIL AIR PATROL

Personal Services	98,978	98,978
	(2.0 FTE)	
Operating Expenses	24,452	24,452
	28,155	28,155
Aircraft Maintenance	<u>35,400</u>	35,400
		158,830
		162,533

TOTALS PART XIII

(MILITARY AFFAIRS)^{5,6}	\$117,135,430	\$4,092,898	\$25,073	\$113,017,459*
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<u>\$116,680,090</u>	<u>\$4,027,529</u>				<u>\$112,627,488^a</u>

^a These federal dollars are pursuant to agreements with the federal government regarding the operation of Army National Guard and Air National Guard facilities as well as operations of the Colorado National Guard pursuant to federal directives.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

163 Department of Military Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military Affairs.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001

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