

CHAPTER 352

APPROPRIATIONS

SENATE BILL 01-189

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, Saliman, and White.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XII of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XII						
DEPARTMENT OF LOCAL AFFAIRS						
(1) EXECUTIVE DIRECTOR'S OFFICE						
Personal Services	936,199	509,958			426,241(T) ^a	
		(8.0 FTE)			(6.0 FTE)	
Health, Life, and Dental	374,180	262,036		9,626 ^b	14,987 ^c	87,531
Short-term Disability	4,070	3,328		76 ^b	186 ^c	480
Salary Survey and Senior Executive Service	403,998	300,926		6,398 ^b	14,038 ^c	82,636
Anniversary Increases	120,509	78,041		6,744 ^b	4,697 ^c	31,027
Workers' Compensation	25,333	23,813		506 ^b	1,014 ^c	
Operating Expenses	150,041 157,600	136,947 144,211		2,332 ^b	2,765(T) ^d	7,997 8,292
Legal Services for 2,765 hours	154,315	123,172		4,004 ^b	23,482 ^c	3,657
Purchase of Services from Computer Center	5,918	5,583			335 ^c	

Payment to Risk Management and Property Funds	68,780	61,901		6,879 ^c	
Vehicle Lease Payments	143,468	143,468			
Information Technology Asset Maintenance	97,679	57,929	3,600 ^b	11,400 ^c	24,750
Leased Space	83,261	61,441		2,589(T) ^e	19,231
Capitol Complex Leased Space	355,351	283,720	3,682 ^f	16,210(T) ^g	51,739
Moffat Tunnel Improvement District ¹⁵⁴	<u>81,000</u>		21,000 ^h	60,000 ⁱ	
		3,004,102			
		3,011,661			

^a This amount shall be from indirect cost recoveries.

^b These amounts shall be from various sources of cash funds.

^c These amounts shall be from various sources of cash funds exempt.

^d Of this amount, \$2,000 shall be from state agency user charges for the Automated Mapping System and \$765 shall be from the Local Government Severance Tax Fund, which is transferred from the Local Government Mineral and Energy Impact Grants and Disbursements line item.

^e Of this amount, \$1,726 shall be from the Local Government Severance Tax Fund created in Section 39-29-110, C.R.S., and \$863 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102, C.R.S. These amounts are transferred from the Local Government Mineral and Energy Impact Grants and Disbursements line item.

^f Of this amount, \$1,227 shall be from the Nonresidential Structure Regulation Fund created in Section 24-32-1905, C.R.S., and \$2,455 shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^g Of this amount, \$10,173 shall be from the Local Government Severance Tax Fund, \$5,087 shall be from the Local Government Mineral Impact Fund, and \$950 shall be from Limited Gaming Funds appropriated to the Department of Revenue. The Severance Tax and Mineral Impact amounts are transferred from the Local Government Mineral and Energy Impact Grants and Disbursements line item.

^h This amount shall be from the Moffat Tunnel Cash Fund pursuant to Section 32-8-126, C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) PROPERTY TAXATION							
Board of Assessment Appeals	589,837		589,837				
			(16.0 FTE)				
Property Taxation	2,459,232		2,459,232				
	2,460,797		2,460,797				
			(40.0 FTE)				
Property Tax Advisory Committee	2,423		2,423				
State Board of Equalization	<u>16,091</u>		16,091				
		3,067,583					
		3,069,148					
(3) COMMUNITY DEVELOPMENT							
(A) Division of Housing							
(1) Administration							
Personal Services	1,496,974		924,202		15,572 ^a		557,200

¹ This amount shall be from reserves in the Moffat Tunnel Cash Fund pursuant to Section 32-8-126, C.R.S.

		(15.0 FTE)	(0.5 FTE)	(10.9 FTE)
Operating Expenses	439,832	31,832		408,000
	141,025	32,633		108,392
Housing Seminars	12,695		12,695 ^b	
Indirect Cost Assessment	119,589		11,062 ^c	108,527 ^d
	<u>1,769,090</u>			
	1,770,283			

^a This amount shall be from the Manufactured Home Fund pursuant to Section 6-1-603, C.R.S.

^b This amount shall be from fees paid by seminar participants.

^c This amount shall be from the Nonresidential Structure Regulation Fund pursuant to Section 24-32-1905, C.R.S.

^d This amount shall be from U.S. Department of Housing and Urban Development housing program funds that are transferred from the Federal Affordable Housing Grants and Loans line item and the Low Income Rental Subsidies line item.

(2) Manufactured Buildings Inspection

Factory Built Commercial Buildings Inspection	91,219		91,219 ^a	(1.0 FTE)
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^a This amount shall be from the Nonresidential Structure Regulation Fund pursuant to Section 24-32-1905, C.R.S.

(3) Affordable Housing Development

Colorado Affordable Housing Construction Grants and Loans ^{155, 156}	2,600,000	2,600,000		
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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Federal Affordable Housing Construction Grants and Loans	10,919,218					10,919,218
Emergency Shelter Program	905,000					905,000
Private Activity Bond Allocation Committee	2,850	2,850				
	<u>14,427,068</u>					
(4) Rental Assistance Low Income Rental Subsidies	6,500,000					6,500,000
	22,787,377					
	22,788,570					
(B) Division of Local Government						
(1) Local Government and Community Services						
(a) Administration						
Personal Services	1,704,274	1,298,547		14,744 ^a	3,950(T) ^b	387,033

Operating Expenses	119,669	(19.8 FTE)	(0.4 FTE)	(8.3 FTE)
	121,091	73,466		46,203
	<u>1,823,943</u>	74,782		46,309
	1,825,365			

^a This amount shall be from charges to non-state agencies for use of the Automated Mapping System.

^b This amount shall be from state agency user charges for the Automated Mapping System.

(b) Local Government Services

Local Utility Management Assistance	117,688		117,688 ^a	
			(2.0 FTE)	
Conservation Trust Fund Disbursements	42,000,000			42,000,000 ^b
Local Government Training Seminars	35,540		35,540 ^c	
Non-rated Public Securities Program	<u>9,724</u>		6,000 ^d	3,724 ^e
	42,162,952			

^a This amount shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^b This amount shall be from the State Lottery Fund pursuant to Section 33-60-104(1)(a), C.R.S.

^c This amount shall be from fees paid by seminar participants.

^d This amount shall be from the Nonrated Public Securities Cash Fund pursuant to Section 11-58-106, C.R.S.

^e This amount shall be from reserves in the Nonrated Public Securities Cash Fund pursuant to Section 11-58-106, C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(c) Community Services							
Youth Crime Prevention and Positive Intervention Program Grants ^{157, 158}	7,671,000		7,671,000	(3.0 FTE)			
Youth Mentoring Services Cash Fund	1,200,000		1,200,000				
Youth Mentoring Program Build a Generation Program Grants	1,415,946					1,415,946	
Community Services Block Grant ¹⁵⁹	429,000		429,000				
U.S. Department of Education Service Programs	4,550,835						4,550,835
	992,744						992,744
	<u>16,259,525</u>						
	4,979,835						

*This amount shall be from reserves in the Youth Mentoring Services Cash Fund pursuant to Section 24-32-2805(6), C.R.S.

(d) Waste Tire Fund

Waste Tire Recycling,

Reuse and Removal Grants	1,750,000	1,400,000 ^a	350,000 ^b
Colorado Housing and Finance Authority Recycling Loans	<u>1,650,000</u>	1,400,000 ^a	250,000 ^b
	3,400,000		

^a These amounts shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202(3), C.R.S.

^b These amounts shall be from reserves in the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202(3), C.R.S.

~~63,646,420~~

52,368,152

(2) Field Services

Program Costs	1,824,303	842,112	510,805(F) ⁷	471,386
	1,857,242	844,146	541,461(T) ⁸	471,635
		(9.0 FTE)	(7.0 FTE)	(8.0 FTE)
			(7.4 FTE)	

Community Development Block Grant (Business and Infrastructure Development)

7,089,994

7,089,994

Local Government Mineral and Energy Impact Grants and Disbursements

32,600,000

10,296,000^b

22,304,000^c

Local Government Limited Gaming Impact Grants

4,350,000

4,350,000^d

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Search and Rescue Program	480,000				390,000 ^e	90,000 ^f	
					(0.3 FTE)		
Rural Telecommunications Grants	<u>114,400</u>		114,400				
		46,458,697					
		46,491,636					

^a Of this amount, ~~\$304,671~~ \$304,951 shall be from the Local Government Severance Tax Fund, ~~\$152,335~~ \$152,475 shall be from the Local Government Mineral Impact Fund, and ~~\$53,799~~ \$53,874 shall be from Limited Gaming Funds appropriated to the Department of Revenue. REVENUE, AND \$30,161 SHALL BE FROM FUNDS TRANSFERRED FROM THE ECONOMIC DEVELOPMENT COMMISSION IN THE GOVERNOR'S OFFICE. The Severance Tax and Mineral Impact amounts are transferred from the Local Government Mineral and Energy Impact Grants and Disbursements line item.

^b This amount shall be from the Local Government Severance Tax Fund pursuant to Section 39-29-110, C.R.S.

^c Of this amount, \$8,000,000 shall be from reserves in the Local Government Severance Tax Fund and \$14,304,000 shall be from the Local Government Mineral Impact Fund, pursuant to Section 34-63-102, C.R.S., which is comprised of federal mineral leasing revenues and the existing fund balance.

^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund, which consists of funds transferred from the Limited Gaming Fund in the Department of Revenue in the prior fiscal year, pursuant to Sections 12-47.1-701 and 12-47.1-1601, C.R.S.

^e This amount shall be from the Search and Rescue Fund pursuant to Section 33-1-112.5, C.R.S.

^f This amount shall be from reserves in the Search and Rescue Fund pursuant to Section 33-1-112.5, C.R.S.

(3) Office of Emergency Management					
Program Costs	4,830,279	265,525	6,000 ^a	5,000 ^b	4,553,754
	4,832,315	266,851			4,554,464
		(3.5 FTE)			(19.5 FTE)

^a This amount shall be from fees paid for local government emergency training programs.

^b This amount shall be from fees paid for state college and state agency emergency training programs.

(4) Division of Local Government Indirect Cost Assessments	306,652		12,965 ^a	293,687(T) ^b	
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^a This amount shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^b Of this amount, \$148,689 shall be from Federal Emergency Management Agency funds transferred from the Office of Emergency Program Costs line item, \$57,576 is shall be from the Community Development Block Grant transferred from the Community Development Block Grant line item, \$34,063 shall be from the Local Government Severance Tax Fund transferred from the Local Government Energy and Mineral Impact Grants and Disbursements line item, \$22,528 shall be from the Community Services Block Grant transferred from the Community Services Block Grant line item, \$18,598 shall be from the Local Government Mineral Impact Fund transferred from the Local Government Energy and Mineral Impact Grants and Disbursements line item, \$6,516 shall be from Limited Gaming Funds appropriated to the Department of Revenue, and \$5,717 shall be from the U.S. Department of Education transferred from the U.S. Department of Education Service Programs line item.

(4) ECONOMIC DEVELOPMENT

(A) Local Affairs Programs

(1) Motion Picture and Television Production

Program Costs	363,172	363,172			
		(4.5 FTE)			

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Colorado Promotion							
Colorado Welcome Centers	492,603		397,190			95,413^a	
			(3.3 FTE)				
Other Program Costs^{mm}	5,650,000		5,600,000			50,000^b	
Production and Distribution of State Highway Maps	100,000		100,000				
	<u>6,242,603</u>						

^aThis amount shall be from reserves in the Colorado Tourism Promotion Fund pursuant to Section 24-32-1306, C.R.S.

^bThis amount shall be from grants, donations and reserves in the Colorado Tourism Promotion Fund pursuant to Section 24-32-1306, C.R.S.

~~(3) Economic Development Commission~~

~~General Economic~~

~~Incentives and~~

~~Marketing^{mm, nnc}~~

	1,184,179		1,184,179				
			(2.5 FTE)				

~~Economic Development~~

~~Administration Grant~~

Program	<u>2,500</u>						2,500
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1,186,679
2,500

(B) Department of Higher Education Programs

Colorado First Customized

Job Training	3,133,400	3,133,400
Existing Industry Training	<u>1,125,220</u>	<u>1,125,220</u>
	4,258,620	

~~12,051,074~~
2,500

TOTALS PART XII

(LOCAL AFFAIRS)^{5,6}

\$156,152,184	\$32,475,941	\$13,867,453	\$72,415,875^a	\$37,392,915
<u>\$132,870,634</u>	<u>\$11,716,086</u>		<u>\$70,885,172^a</u>	<u>\$36,401,923</u>

^a Of this amount, ~~\$1,256,247~~ \$1,286,903 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

Appropriations

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
154	Department of Local Affairs, Executive Director's Office, Moffat Tunnel Improvement District - The Department of Local Affairs is requested to provide a report to the Joint Budget Committee, by November 1, 2000, detailing the Department's activities, expenses and revenues in FY 1998-99, FY 1999-00, and FY 2000-01 related to the administration of the Moffat Tunnel Improvement District. The report should identify work undertaken or contracted by the Department, including legal, title search, and surveying services, and the reasons for the work, including, but not limited to, the sale of assets.						
155	Department of Local Affairs, Community Development, Division of Housing, Affordable Housing Development, Colorado Affordable Housing Construction Grants and Loans -- The Division of Housing is requested to provide a report to the Joint Budget Committee, by November 1, 2000, on its efforts to eliminate regulatory barriers to the construction of affordable housing. The report should include a review of the types and prevalence of local regulatory barriers to affordable housing, a review of the steps the Division of Housing is taking to reduce these barriers, and a report on the effectiveness of the Division's efforts.						
156	Department of Local Affairs, Community Development, Division of Housing, Affordable Housing Development, Colorado Affordable Housing Construction Grants and Loans -- The Division of Housing is requested to provide a report to the Joint Budget Committee by November 1, 2000, on the impact of its programs to address the lack of affordable housing for renters and home buyers. This report should include a review of housing needs in the state, a review of state, federal, and local programs for addressing affordable housing needs, data on the impact of these programs, and an analysis of the impact of current state affordable housing policies and targeting criteria with any proposed modifications.						
157	Department of Local Affairs, Community Development, Division of Local Government, Local Government and Community Services, Community Services, Youth Crime Prevention and Positive Intervention Program Grants -- The Department is requested to submit a report to the Joint Budget Committee on the Youth Crime Prevention and Positive Intervention Program by November 1, 2000. This report should include the following information for FY 1998-99: (1) number of applicant organizations and number of organizations receiving funding; (2) names of all applicants and						

amount applied for by each; (3) numbers of persons served each year; (4) characteristics of programs funded (e.g. program goals, characteristics of persons targeted, types of services provided, geographic locations of programs funded); (5) amount of grantee funding received from other sources administered by the State and from other non-State sources per dollar of Youth Crime Prevention and Positive Intervention funding; and (6) general evaluation of program strengths and weaknesses and any recommendations for statutory changes.

158 Department of Local Affairs, Community Development, Division of Local Government, Local Government and Community Services, Community Services, Youth Crime Prevention and Positive Intervention Program Grants -- It is the intent of the General Assembly that the Youth Crime Positive Prevention and Positive Intervention Board require grant recipients to provide adequate measurements to permit a longitudinal evaluation of the effectiveness of the grant funded programs. Additionally, it is the intent of the General Assembly that the Youth Crime Prevention and Positive Intervention Board use up to one percent of the total FY 2000-01 Long Bill appropriation to continue the longitudinal evaluation of program effectiveness. This study should be contracted through the state's university system. A report on the results of this evaluation is requested to be provided to the Joint Budget Committee by November 1, 2000.

159 (Governor lined through this provision. See L. 2000, p. 2758.)

160 Department of Local Affairs, Economic Development, Local Affairs Programs, Colorado Promotion, Other Program Costs -- It is the intent of the General Assembly that a portion of General Fund dollars in this line item may be used to contract with the Colorado Travel and Tourism Authority for Colorado promotional and marketing activities, including responding to calls generated by the 1-800 Colorado phone number, responding to written requests for information, and coordinating Colorado promotion campaigns.

161 Department of Local Affairs, Economic Development, Local Affairs Programs, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly that the Economic Development Commission emphasize funding for rural economic development.

162 Department of Local Affairs, Economic Development, Local Affairs Programs, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly that the commission give priority consideration to funding to projects for coping with defense industry retention and conversion efforts and other related economic developments. The Commission is requested to provide a report on the economic impacts of the defense industry in Colorado. Such report shall include the following information: 1) defense industry impacts since the issuance of Executive Order B-011-93; 2) existing defense-related economic issues; 3) the need for priority consideration of the defense industry for economic development funding; and 4) recommendations on addressing defense industry economic issues in Colorado. Such report shall also address the relevance

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\$	\$	\$	\$	\$	\$	\$

of the defense conversion and retention council in the current economic climate, and include a recommendation on continuation of the Council.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001