

CHAPTER 345

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**APPROPRIATIONS**

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**SENATE BILL 01-182**

BY SENATOR(S) Reeves, Tate, and Owen;  
also REPRESENTATIVE(S) Young, Berry, Saliman, and Crane.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part IV of section 2 of chapter 413, Session Laws of Colorado 2000, is amended, INCLUDING THE RELOCATION OF PROVISIONS FROM PART XII OF SECTION 2 OF CHAPTER 413, SESSION LAWS OF COLORADO 2000, WITH AMENDMENTS, to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART IV</b>						
<b>GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING</b>						
<b>(1) OFFICE OF THE GOVERNOR<sup>24</sup></b>						
<b>(A) Governor's Office</b>						
Administration of Governor's Office and Residence <sup>25</sup>	<del>2,251,898</del> 2,257,214	<del>2,161,152</del> 2,166,468			90,746(T) <sup>a</sup>	
		(39.0 FTE)				
Discretionary Fund	20,000	20,000				
Mansion Activity Fund	110,000			90,000 <sup>b</sup>	20,000 <sup>c</sup>	
	<u>2,381,898</u> 2,387,214					

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> This amount shall be from rental fees.

<sup>c</sup> This amount shall be from rental fees received from exempt sources.

**(B) Special Purpose**

Health, Life, and Dental	201,805	190,705	11,100
Short-term Disability	1,705	1,705	
Salary Survey	229,948	224,960	4,988
Anniversary Increases	131,653	129,086	2,567
Workers' Compensation	2,303	2,303	
Legal Services for 1,391 hours	77,632	77,632	
Purchase of Services from Computer Center	5,000	5,000	
Payment to Risk Management and Property Funds	21,654	21,654	
Capitol Complex Leased Space	184,792	184,792	
	<u>856,492</u>		

**(C) Other Programs and Grants<sup>25</sup>**

Program Administration	13,370,802		13,370,802 <sup>a</sup>
Legal Services for 266 hours	14,845		14,845 <sup>b</sup>
	<u>13,385,647</u>		

<sup>a</sup> This amount includes estimated federal grants received by the Governor's Office for the Office of Energy Conservation, the School-to-Career program, the Headstart Program, the Workforce Coordinating Council, and other initiatives, and is included for informational purposes only.

<sup>b</sup> This amount shall be for legal services for the Office of Energy Conservation, and is included for informational purposes only.

~~16,624,037~~

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	16,629,353					
<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>						
Administration <sup>26, 27</sup>	192,393	192,393				
		(3.0 FTE)				
Discretionary Fund	5,000	5,000				
Commission of Indian Affairs <sup>27</sup>	<del>48,764</del>	<del>47,264</del>			1,500 <sup>a</sup>	
	57,444	55,944				
		(1.5 FTE)				
		(1.8 FTE)				
	<del>246,157</del>					
	254,837					

<sup>a</sup> This amount shall be from private donations.

**(3) OFFICE OF STATE PLANNING AND BUDGETING<sup>24, 28, 29, 30, 31</sup>**

Personal Services	1,151,606				1,151,606(T) <sup>a</sup>	
					(19.5 FTE)	

Operating Expenses	<del>60,575</del>			<del>60,575(T)<sup>a</sup></del>
	61,314			61,314(T) <sup>a</sup>
Economic Forecasting				
Subscriptions	<u>22,939</u>			22,939(T) <sup>a</sup>
		<del>1,235,120</del>		
		1,235,859		

<sup>a</sup> These amounts shall be from indirect cost recoveries collected from the State Highway Fund by the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

**(4) ECONOMIC DEVELOPMENT PROGRAMS**

Administration	345,355	333,662		11,693(T) <sup>a</sup>
		(6.0 FTE)		
Vehicle Lease Payments	11,412	11,412		
Leased Space	116,678	116,678		
Business Development	<del>875,764</del>	<del>820,764</del>	25,000 <sup>b</sup>	30,000(T) <sup>c</sup>
	877,361	822,361		
		(10.2 FTE)		
Defense Conversion and Retention Council	500,000			500,000(T) <sup>c</sup>
Grand Junction Satellite Office	60,625	60,625		
		(1.0 FTE)		
Minority Business Office	165,835	160,885	4,950 <sup>d</sup>	
		(3.0 FTE)		
Small Business Assistance	321,935	297,465	24,470 <sup>b</sup>	
		(5.0 FTE)		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leading Edge Program Grants	140,000		64,569			75,431 <sup>e</sup>	
Small Business Development Centers	1,096,209		57,691 (1.0 FTE)				1,038,518 (2.2 FTE)
International Trade Office <sup>32</sup>	981,709		931,709 (8.0 FTE)		50,000 <sup>b</sup>		
Agriculture Marketing	667,166		667,166 <sup>f</sup>				
<del>(A) Local Affairs Program</del>							
(+) Motion Picture and Television Production Program Costs	363,172		363,172 (4.5 FTE)				
<b>[formerly Part XII (4)(A)(1)]</b>							
(±) Colorado Promotion Colorado Welcome Centers	492,603		397,190			95,413 <sup>g</sup> 95,413 <sup>g</sup>	

		(3.3 FTE)	
Other PROMOTION			
Program Costs <sup>160</sup>	5,650,000	5,600,000	50,000 <sup>b</sup>
			50,000 <sup>b</sup>
Production and			
Distribution of State			
Highway Maps	100,000	100,000	
	<del>6,242,603</del>		
<b>[formerly Part XII (4)(A)(2)]</b>			
<del>(3)</del> Economic Development Commission			
General Economic			
Incentives and			
Marketing <sup>161, 162</sup>	1,184,179	1,184,179	
		<del>(2.5 FTE)</del>	
		(2.1 FTE)	
<b>[formerly Part XII (4)(A)(3)]</b>			
<del>(B) Department of Higher Education Programs</del>			
Colorado First			
Customized Job <del>Training</del>			
TRAINING <sup>162a</sup>	3,133,400	3,133,400	
Existing Industry <del>Training</del>			
TRAINING <sup>162a</sup>	1,125,220	1,125,220	
	<del>4,258,620</del>		
<b>[formerly Part XII (4)(B)]</b>			
	<del>5,282,688</del>		
	17,332,859		

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> These amounts shall be from various fees collected.

<sup>c</sup> These amounts shall be from grant that may be received from the Economic Development Commission in the Department of Local Affairs.

<sup>d</sup> This amount shall be from the Minority Business Fund pursuant to Section 24-49.5-104, C.R.S.

<sup>e</sup> This amount shall be from grants and donations.

<sup>f</sup> This amount shall be transferred to the Department of Agriculture and is shown here for informational purposes only.

~~This~~ <sup>g</sup> THIS amount shall be from reserves in the Colorado Tourism Promotion Fund pursuant to Section ~~24-32-1306~~, 24-49.7-106, C.R.S.

~~This~~ <sup>h</sup> THIS amount shall be from grants, donations and reserves in the Colorado Tourism Promotion Fund pursuant to Section ~~24-32-1306~~, 24-49.7-106, C.R.S.

**(5) OFFICE OF INNOVATION AND TECHNOLOGY<sup>33, 34, 35</sup>**

Personal Services	977,044	977,044
		(14.8 FTE)
Operating Expenses	<del>262,508</del>	<del>262,508</del>
	264,398	264,398
	<u>1,239,552</u>	
	1,241,442	

**TOTALS PART IV  
(GOVERNOR-  
LIEUTENANT  
GOVERNOR- STATE  
PLANNING AND  
BUDGETING)<sup>5, 6</sup>**

\$24,627,554	\$8,025,824	\$194,420	<del>\$1,964,490*</del>	\$14,442,820
<u>\$36,694,350</u>	<u>\$19,946,468</u>	<u>                    </u>	<u>\$2,110,642<sup>a</sup></u>	<u>                    </u>

<sup>a</sup> Of this amount, ~~\$1,867,559~~ \$1,868,298 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

24 (Governor lined through this provision. See L. 2000, p. 2754.)

25 (Governor lined through this provision. See L. 2000, p. 2754.)

26 Governor-Lieutenant Governor-State Planning and Budgeting, Office of the Lieutenant Governor, Administration -- The Lieutenant Governor is requested to submit a FY 2001-02 budget request in compliance with the Office of State Planning and Budgeting Budget Procedures Manual. Such request shall be submitted to the Office of State Planning and Budgeting no later than October 1, 2000. Such request shall be approved by the Office of State Planning and Budgeting no later than November 1, 2000, and shall be included in the Governor's Office budget submission to the Joint Budget Committee.

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	\$	\$	\$	\$	\$	\$	\$
<u>27</u>	Governor-Lieutenant Governor-State Planning and Budgeting, Office of the Lieutenant Governor, Administration and Commission of Indian Affairs -- It is the intent of the General Assembly that the Lieutenant Governor maintain staff levels within the appropriated amount for this line item. The General Assembly does not intend for the Lieutenant Governor to utilize staff appropriated for other purposes to supplement the appropriation to this line item.						
28	Governor - Lieutenant Governor - State Planning and Budgeting, Office of State Planning and Budgeting -- It is the intent of the General Assembly that the Commission on Information Management, in conjunction with the Office of State Planning and Budgeting, submit a priority list for all state information technology projects requested in the FY 2001-02 budget requests by November 1, 2000.						
<u>29</u>	Governor-Lieutenant Governor-State Planning and Budgeting, State Planning and Budgeting -- The Office of State Planning and Budgeting is requested to provide to the Joint Budget Committee, no later than January 1, 2001, a price list for standard information technology equipment used by state agencies. This list should be developed in consultation with the Commission on Information Management, the state purchasing office, and the New Century Colorado office. Any recommendations made by the Commission that do not conform with this price list shall be justified or noted in the project analyses prepared by the Commission staff.						
30	(Governor lined through this provision. See L. 2000, p. 2754.)						
31	(Governor lined through this provision. See L. 2000, p. 2754.)						
32	Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, International Trade Office -- The International Trade Office is requested to provide a report to the Joint Budget Committee, by November 1, 2000, that includes the following information: number of new and existing companies assisted; activity reports from overseas representatives and offices; number of incoming missions; regional export						

activities; and progress toward recommendations from the February 1996 Audit Committee Report.

- 33 Governor-Lieutenant Governor-State Planning and Budgeting, Office of Innovation and Technology -- The Commission on Information Management is requested to provide a replacement schedule for standard information technology equipment used by state agencies for use in FY 2001-02. This schedule should be developed in consultation with the Office of State Planning and Budgeting and the New Century Colorado office. Any recommendations made by the Commission that do not conform with this schedule shall be justified or noted in the project analyses prepared by the Commission.
- 34 Governor-Lieutenant Governor-State Planning and Budgeting, Office of Innovation and Technology -- It is the intent of the General Assembly that the Commission on Information Management investigate the feasibility and cost-efficiency of leasing, rather than purchasing, information technology equipment. The findings of such investigation shall be delivered to the Joint Budget Committee no later than November 1, 2000.
- 35 (Governor lined through this provision. See L. 2000, p. 2755.)
- 160 ~~Department of Local Affairs, Economic Development, Local Affairs Programs, Colorado Promotion, Other Program Costs~~ GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, ECONOMIC DEVELOPMENT PROGRAMS, OTHER PROMOTION PROGRAM COSTS -- It is the intent of the General Assembly that a portion of General Fund dollars in this line item may be used to contract with the Colorado Travel and Tourism Authority for Colorado promotional and marketing activities, including responding to calls generated by the 1-800 Colorado phone number, responding to written requests for information, and coordinating Colorado promotion campaigns.
- 161 ~~Department of Local Affairs, Economic Development, Local Affairs Programs;~~ GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, ECONOMIC DEVELOPMENT PROGRAMS, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly that the Economic Development Commission emphasize funding for rural economic development.
- 162 ~~Department of Local Affairs, Economic Development, Local Affairs Programs;~~ GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, ECONOMIC DEVELOPMENT PROGRAMS, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly that the commission give priority consideration to funding to projects for coping with defense industry retention and conversion efforts and other related economic developments. The Commission is requested to provide a report on the economic impacts of the defense industry in Colorado. Such report shall include the following information: 1) defense industry impacts since the issuance of Executive Order B 011 93; 2) existing defense-related economic issues; 3) the need for priority consideration of the defense industry for economic development funding; and 4)

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

recommendations on addressing defense industry economic issues in Colorado. Such report shall also address the relevance of the defense conversion and retention council in the current economic climate, and include a recommendation on continuation of the Council.

162a GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, ECONOMIC DEVELOPMENT PROGRAMS, COLORADO FIRST CUSTOMIZED JOB TRAINING; AND EXISTING INDUSTRY TRAINING; AND DEPARTMENT OF HIGHER EDUCATION, DIVISION OF OCCUPATIONAL EDUCATION, COLORADO FIRST CUSTOMIZED JOB TRAINING; AND EXISTING INDUSTRY TRAINING -- THESE PROGRAMS ARE REQUESTED TO SUBMIT TO THE JOINT BUDGET COMMITTEE BY NOVEMBER 1, 2000, A DETAILED PLAN FOR ACCOUNTABILITY, INCLUDING REVIEW CRITERIA FOR SELECTION OF COMPANIES TO PARTICIPATE, THE NUMBER OF NEW JOBS CREATED BY THE PROGRAMS, THE NUMBER OF UNEMPLOYED AND UNDEREMPLOYED INDIVIDUALS WHO WERE TRAINED AND EMPLOYED BY THESE PROGRAMS, THE AMOUNT OF NEW PERSONAL INCOME AND STATE PERSONAL AND CORPORATE INCOME TAX GENERATED BY THESE PROGRAMS, THE TIME PERIOD FOR REPAYMENT OF STATE INVESTMENT IN THESE PROGRAMS, AND THE NUMBER OF PERSONS TAKEN OFF STATE SUPPORT PROGRAMS AND THE MONEY SAVED THEREBY. UP TO TEN PERCENT OF THE CUSTOMIZED JOB TRAINING APPROPRIATION MAY BE USED TO SUPPLEMENT THE EXISTING INDUSTRY TRAINING APPROPRIATION.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001