

CHAPTER 342

APPROPRIATIONS

SENATE BILL 01-179

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, Saliman, Alexander, and Hoppe.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part I of section 2 of chapter 413, Session Laws of Colorado 2000, is amended, INCLUDING THE RELOCATION OF PROVISIONS FROM PART XIV OF SECTION 2 OF CHAPTER 413, SESSION LAWS OF COLORADO 2000, WITH AMENDMENTS, to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART I						
DEPARTMENT OF AGRICULTURE						
(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES¹						
Personal Services (22.7 FTE)	1,466,609	1,043,709		34,155 ^a	388,411(T) ^b	334
Licensing/Registration						
System Integration	378,000	62,540		173,880 ^a	141,580 ^c	
Health, Life, and Dental	536,000	236,123		293,222 ^a		6,655
Short-term Disability	4,484	2,287		2,152 ^a		45
Salary Survey and Senior						
Executive Service	394,140	220,712		166,028 ^a		7,400
Anniversary Increases	135,027	58,802		72,397 ^a		3,828
Workers' Compensation	87,241	45,802		40,567 ^a		872
Operating Expenses	112,993 114,343	103,192 104,542		9,801 ^a		
Legal Services for 3,200 hours	178,592	51,467		117,155 ^a		9,970
Purchase of Services from Computer Center	2,306	2,306				

Payment to Risk Management and Property Funds	66,648	37,989	28,001 ^a	658
Vehicle Lease Payments	242,424	161,363	74,061 ^a	7,000
Information Technology Asset Maintenance	156,188	69,113	74,767 ^a	12,308 ^c
Leased Space	92,656	39,447	53,209 ^d	
Capitol Complex Leased Space	119,098	89,321	29,777 ^a	
Lease Purchase for 700 Kipling	228,028	147,534	80,494 ^a	
Utilities	83,499	76,921	6,578*	
	92,607	85,311	7,296 ^a	
Agricultural Statistics	80,000	65,000	15,000 ^e	
Grants	220,906			220,906
Indirect Cost Assessment	<u>15,021</u>			15,021
		4,599,860		
		4,610,318		

^a These amounts shall be from fees collected by cash funded agencies within the Department.

^b This amount shall be from indirect cost recoveries.

^c These amounts shall be from cash fund reserves.

^d Of this amount, \$32,817 shall be from fees collected by the Brand Inspection Program, and \$20,392 shall be from fees collected by cash funded agencies within the Department.

^e This amount shall be from the sale of statistics books.

(2) AGRICULTURAL SERVICES DIVISION^{1,2}

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	8,875,200		5,115,865		3,471,255 ^a	145,177^b	142,903
	8,870,023					140,000 ^b	
Operating Expenses	1,172,246		(87.5 FTE)		(68.1 FTE)		(3.0 FTE)
Measurement Standard			436,638		650,608 ^a	30,000 ^b	55,000
Trucks	141,373		141,373				
Noxious Weed Management Grant Program ³	290,000		290,000				
Diseased Livestock Fund	25,000					25,000 ^c	
Cervidae Disease Revolving Fund	25,000				25,000 ^d		
Indirect Cost Assessment	<u>278,060</u>				250,254 ^a		27,806
		10,806,879					
		10,801,702					

^a These amounts shall be from fees collected for services provided.

^b These amounts shall be from cash fund reserves.

^c This amount shall be payment for damages available from the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-140.5(2), C.R.S.

^d This amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-114.5(4), C.R.S.

(3) AGRICULTURAL MARKETS DIVISION¹

Personal Services	609,066			
	(10.7 FTE)			
Operating Expenses	109,045			
Aquaculture Operating Expenses	25,000			
Economic Development Grants	<u>45,000</u>			
		788,111	75,945 ^a	712,166(T) ^b

^a This amount shall be from aquaculture program fees and cash raised for economic development.

^b Of this amount, \$667,166 represents a transfer from the Office of the Governor, Economic Development Programs, Agricultural Marketing, and \$45,000 represents a transfer from the Department of Local Affairs, Economic Development Commission. Any amounts included in state fiscal year spending are accounted for in the appropriations to the Office of the Governor and the Department of Local Affairs.

(4) BRAND BOARD¹

Brand Inspection	2,869,796			
	2,914,929			
	(64.7 FTE)			
Alternative Livestock	30,403			
Indirect Cost Assessment	<u>103,313</u>			
		3,003,512	3,003,512 ^a	
		3,048,645	3,048,645 ^a	

^a This amount shall be from fees for services.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(5) SPECIAL PURPOSE¹						
Wine Promotion Board	295,860					
	(1.0 FTE)					
Vaccine and Service Fund	51,061					
Brand Estray Fund	94,050					
Indirect Cost Assessment	<u>7,184</u>					
	448,155			413,505 ^a	34,650 ^b	

^a Of this amount, \$303,044 shall be from the Colorado Wine Industry Development Fund pursuant to Section 35-29.5-105, C.R.S., \$59,400 shall be from the Brand Estray Fund pursuant to Section 35-41-102, C.R.S., and \$51,061 shall be from the Veterinary Vaccine and Service Fund pursuant to Section 35-50-146, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, \$346,921 of these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^b This amount shall be available from reserves in the Brand Estray Fund, pursuant to Section 35-53-110, C.R.S.

(6) COLORADO STATE FAIR^{1,4}

Program Costs	8,052,380	8,052,380 ^a
	(26.9 FTE)	

^a This amount shall be from fees collected by the Colorado State Fair.

~~(10)~~ (7) SOIL CONSERVATION BOARD

Personal Services	338,024	325,077		12,947(T) ^a	
	(6.0 FTE)				
Operating Expenses	34,549	33,836		713(T) ^a	
	35,256	34,543			
Distributions to Soil Conservation Districts	391,714	391,714			
Assistance to Local Government	31,146	31,146			
Matching Grants to Districts ¹⁷⁹	500,000	500,000			
Irrigation/Conservation Program	124,111	44,775	79,336 ^b		
	(3.0 FTE)				
Soil Surveys	75,000	75,000			
Fountain Creek Project	96,000	96,000			
Salinity Control Grants	600,000				600,000
Indirect Cost Assessment	2,293		1,949 ^b	344(T) ^a	
[formerly Part XIV (10)]	<hr/>				
		2,192,837			
		2,193,544			

^a These funds shall be from the Department of Transportation and other state agencies for the Living Snow Fence Program.

^b These funds shall be from fees charged by well pump testing associations.

TOTALS PART I

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(AGRICULTURE) ^{5,6}	\$27,698,897	\$8,497,504		\$17,213,703	\$1,489,292 ^a	\$1,098,398
	<u>\$29,942,855</u>	<u>\$10,005,499</u>		<u>\$17,340,839</u>	<u>\$1,498,119^a</u>	

^a Of this amount, \$1,100,577 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 Department of Agriculture, All Divisions -- The Department is requested to submit to the Joint Budget Committee by November 1, 2000, a breakdown of reverted FTE and related moneys by position and fund source for all divisions for the actual years provided in its FY 2001-02 budget submission. Any discrepancies between such a reconciliation and actual FTE reversions should be clearly noted.
- 2 Department of Agriculture, Agricultural Services Division; Department of Higher Education, State Board of Agriculture; Department of Natural Resources, State Board of Land Commissioners, State Trust Land Evaluations; Parks and Outdoor Recreation; and Division of Wildlife; and Department of Transportation, Construction, Maintenance, and Operations -- Pursuant to Executive Order D00699 issued July 19, 1999, and requirements of Sections 35-5.5-104, 35-5.5-110, and 35-5.5-112, C.R.S., the Departments of Agriculture, Higher Education, Natural Resources, and Transportation are requested to coordinate noxious weed control measures. Each department's designated noxious weed coordinator is requested to collaborate with the state weed coordinator at the Department of Agriculture to prepare a report, to be submitted to the Joint Budget Committee on or before November 1, 2000. The report should identify weed management needs of each applicable program within each respective department; include each department's integrated weed management plan; identify all appropriated funding, staff resources, and programs or procedures undertaken to address noxious weed

control for FY 2000-01; identify all applicable federal, state, and local partners in managing noxious weeds; and identify programs or procedures previously accomplished. In order to ensure resources are being prioritized and implemented effectively, and to avoid duplication of effort, departments are also requested to consult with the state weed coordinator on any funding changes requested for FY 2001-02, prior to submission to the Governor's Office of State Planning and Budgeting.

- 3 Department of Agriculture, Agricultural Services Division, Noxious Weed Management Grant Program -- The State Weed Coordinator is requested to provide to the Joint Budget Committee by November 1, 2000, a list of all noxious weed management projects approved and funded under the Noxious Weed Management Grant Program line item. Such a list should include the name of each project, the amount requested, the amount of any grants provided, and the overall score for each project as assigned by the evaluation committee.
- 4 Department of Agriculture, Colorado State Fair -- The Colorado State Fair and the Department of Agriculture is requested to submit a Schedule 3 and other standard budget reporting schedules to the Joint Budget Committee by November 1, 2000, which provide line item and object code detail on number of FTE, personnel classifications and salaries, and operating expenses for actual, estimate, and request years. POTS calculations should also be provided with these schedules.
- 5 (Governor lined through this provision. See L. 2000, p. 2752.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 179 Department of Natural Resources, Soil Conservation Board, Matching Grants to Districts -- It is the intent of the General Assembly that all funds distributed from the Matching Grants to Districts line item be matched with at least one dollar of federal, local, or private funds for each dollar of state funds received under this program.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Part I(4) and the affected totals of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by section 1 of chapter 392, Session Laws of Colorado 2000, are amended to read:

Section 2. **Appropriation.**

**PART I
DEPARTMENT OF AGRICULTURE**

(4) BRAND BOARD

Brand Inspection	2,807,257		
	2,844,715		
	(64.7 FTE)		
Hardware/Software Migration	50,000		
Alternative Livestock	30,403		
Indirect Cost Assessment	<u>101,060</u>		
		2,988,720	2,988,720*
		3,026,178	3,026,178*

* This amount shall be from fees for services.

TOTALS PART I

(AGRICULTURE)^{5,6}

\$27,498,499	\$8,312,792	\$16,963,806	\$1,779,781 ^a	\$442,120
<u>\$27,535,957</u>		<u>\$17,001,264</u>		

^a Of this amount, \$1,058,972 contains a (T) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001