

CHAPTER 340

APPROPRIATIONS

SENATE BILL 01-202

BY SENATOR(S) Thiebaut, Matsunaka, and Andrews;
also REPRESENTATIVE(S) Spradley, Dean, Grossman, Coleman, Crane, and Young.

AN ACT

CONCERNING APPROPRIATIONS RELATED TO THE LEGISLATIVE DEPARTMENT, AND MAKING
APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriations. (1) In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of twenty-eight million four hundred ninety thousand one hundred eighty-four dollars (\$28,490,184), or so much thereof as may be necessary, of which amount twenty-six million nine hundred thousand one hundred eighty-four dollars (\$26,900,184) shall be out of any moneys in the general fund not otherwise appropriated, ninety thousand dollars (\$90,000) shall be from cash funds, and one million five hundred thousand dollars (\$1,500,000) shall be from cash funds exempt, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2001, to be allocated as follows:

House of representatives and senate	\$ 11,144,428 ^{1/} (73.3 FTE)
State auditor	7,783,163 ^{2/} (73.2 FTE)
Joint budget committee	1,207,175 (16.0 FTE)
Legislative council	4,079,840 ^{3/} (53.9 FTE)
Committee on legal services	4,275,578 ^{4/}

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

(56.0 FTE)

Total legislative department \$28,490,184

^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the joint bill room and \$11,054,428 is appropriated out of the general fund.

In addition, of this amount, \$105,780 represents the amount necessary for an increase in the number of hours for legislative aides from 330 hours to 425 hours per session. It is the intent of the general assembly that funding for this increase would be from any unexpended and unencumbered funds in the general assembly's budget as of December 1, 2001, as determined by the executive committee of the general assembly.

^{2/} Of this amount, \$6,283,163 is appropriated out of the general fund and \$1,500,000 is appropriated out of cash funds exempt received from the department of human services for evaluation of the works program pursuant to section 26-2-723, Colorado Revised Statutes.

^{3/} For the 2001-02 fiscal year only, the amount appropriated to the legislative council does not include \$101,188, which amount is included in the appropriation to the reapportionment commission made in subsection (2) of this section for salaries of legislative council employees on loan to the commission.

^{4/} For the 2001-02 fiscal year only, the amount appropriated for the committee on legal services does not include \$44,916, which amount is included in the appropriation to the reapportionment commission made in subsection (2) of this section for salaries of employees of the office of legislative legal services on loan to the commission.

In addition, it is anticipated that, during the 2001-02 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$250,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

(2) In addition to any other appropriation, there is hereby appropriated, to the specified agencies, the sum of eight hundred two thousand seven hundred ninety-two dollars (\$802,792), or so much thereof as may be necessary, out of any moneys in the general fund not otherwise appropriated, for payment of expenses related to the reapportionment of state legislative and congressional districts for the fiscal year beginning July 1, 2001, to be allocated as follows:

Reapportionment commission \$ 602,792^{1/}

Legislative department to be allocated as follows:

House of representatives \$ 100,000^{2/}

Senate \$ 100,000^{2/}

Total: \$ 802,792

^{1/} It is estimated that \$125,000 of this amount will be necessary for legal expenses and consulting services. Upon filing by the reapportionment commission of the final approved plan with the secretary of state pursuant to section 48 (1) (e) of article V of the state constitution, any unexpended and unencumbered balances of

said \$125,000 shall be transferred to the committee on legal services.

In addition, of this amount, \$101,188 reflects the amount necessary for the payment of salaries for employees on loan to the reapportionment commission from legislative council and \$44,916 reflects the amount necessary for the payment of salaries for an employee on loan to the reapportionment commission from the office of legislative legal services and, upon filing by the reapportionment commission of the final approved plan with the secretary of state pursuant to section 48 (1) (e) of article V of the state constitution, any unexpended and unencumbered balances of said amounts shall be transferred to such legislative staff agencies, respectively.

^{2/} This amount shall be for legal expenses related to congressional redistricting.

SECTION 2. Section 13 of chapter 286, Session Laws of Colorado 2000, is amended to read:

Section 13. **Appropriation - adjustment to legislative appropriation.** (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the Colorado reapportionment commission, for the fiscal year beginning July 1, 2000, the sum of ~~one hundred eighty four thousand seven hundred eight dollars (\$184,708)~~ ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FIFTY-FOUR DOLLARS (\$175,654), and 1.5 FTE, or so much thereof as may be necessary, for the implementation of this act. The moneys appropriated by this subsection (1) shall become available only if SCR00-002 becomes law.

(2) (a) For the implementation of subsection (1) of this section, appropriations made in HB00-1352 to the legislative department for the fiscal year beginning July 1, 2000, shall be adjusted as follows:

(I) The general fund appropriation for the legislative council is decreased by ~~forty-six thousand six hundred sixty-seven dollars (\$46,667)~~ THIRTY-FIVE THOUSAND SIX HUNDRED TWENTY-SEVEN DOLLARS (\$35,627) and the number of FTE is decreased by .7 FTE; and

(II) The general fund appropriation for the committee on legal services is decreased by ~~eleven thousand six hundred sixty-seven dollars (\$11,667)~~ THIRTEEN THOUSAND SIX HUNDRED FIFTY-THREE DOLLARS (\$13,653) and the number of FTE is decreased by .2 FTE.

(b) The adjustment made in this subsection (2) to the appropriations for the legislative council and the committee on legal services shall only be made if SCR00-002 becomes law.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 4, 2001