

CHAPTER 411

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**APPROPRIATIONS**

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**HOUSE BILL 00-1415**

BY REPRESENTATIVES Tool, Berry, Saliman, Lawrence, and Scott;  
also SENATORS Lacy, Owen, and Tanner.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF THE TREASURY.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XXII of section 2 of chapter 364, Session Laws of Colorado 1999, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXII

DEPARTMENT OF THE TREASURY

(1) ADMINISTRATION<sup>254</sup>

Personal Services	947,408					
	(16.0 FTE)					
Health, Life, and Dental	50,970					
Short-term Disability	2,275					
Salary Survey and Anniversary Increases	41,862					
Operating Expenses	125,948					
Legal Services for 338 hours	17,870					
Purchase of Services from Computer Center	2,800					
Payment to Risk Management and Property Funds	280					
Capitol Complex Leased Space	38,892					
Discretionary Fund	<u>5,000<sup>a</sup></u>					
		1,233,305	1,233,305			

<sup>a</sup> This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is continuously appropriated by a permanent statute or constitutional provision and is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

**(2) SPECIAL PURPOSE**

County Costs Pursuant to Section 39-3.5-106(1), C.R.S.	<del>397,720</del>	<del>397,720</del>
	324,565	324,565

**(3) UNCLAIMED PROPERTY PROGRAM**

Personal Services	<del>511,125</del>		
	481,125		
	(9.5 FTE)		
Operating Expenses	181,913		
Leased Space	<u>49,221</u>		
	<del>742,259</del>	<del>742,259</del>	
	712,259	712,259	

**(4) FIRE AND POLICE PENSION ASSOCIATION<sup>255</sup>**

Unfunded Liability - Old Hire Plans	25,321,079
Volunteer Firefighter Retirement Plans	<del>3,180,336</del>
	3,361,937
Volunteer Death and Disability	<u>30,000</u>

Ch. 411

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	28,531,415	28,531,415 <sup>a</sup>				
	28,713,016	28,713,016 <sup>a</sup>				

<sup>a</sup> This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is continuously appropriated by a permanent statute or constitutional provision and is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

**(5) APPROPRIATED  
COUNTIES**

146,404,000

146,404,000<sup>a</sup>

<sup>a</sup> This amount represents the funds given to counties pursuant to Section 43-4-207, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision.

**(6) APPROPRIATED  
MUNICIPALITIES**

98,151,000

98,151,000<sup>a</sup>

<sup>a</sup> This amount represents the funds given to counties pursuant to Section 43-4-208, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision.

**TOTALS PART XXII**

(TREASURY)<sup>5, 6</sup>

<del>\$275,459,699</del>	<del>\$30,904,699<sup>7</sup></del>	\$244,555,000 <sup>b</sup>
<u>\$275,538,145</u>	<u>\$30,983,145<sup>a</sup></u>	

<sup>a</sup> Of this amount, ~~\$28,536,415~~ \$28,718,016 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$244,555,000 is distributed to counties and municipalities from the Highway Users Tax Fund pursuant to Sections 43-4-207 and 43-4-208, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision..

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 (Governor lined through this provision. See L. 99, p. 2245.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 254 Department of the Treasury, Administration -- The Department is requested to submit an annual report to the Joint Budget Committee on the performance of the state's investments. The report should include comparisons to relevant benchmarks

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and a detailed discussion of the benchmarks. This report should be submitted as a part of the Department's annual budget request.

- 255 Department of the Treasury, Fire and Police Pension Association -- These appropriations represent estimates of state payments required pursuant to Section 31-30-1112, C.R.S. The Fire and Police Pension Association is requested to include its state funding request for each of the programs supported by state payments in the annual budget request of the Department of the Treasury, including a narrative explanation of each program and a justification for each requested amount. Also, the Association is requested to submit an annual report of operations and investments for state supported programs to the Joint Budget Committee by January 15 of each year.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2000