

CHAPTER 410

APPROPRIATIONS

HOUSE BILL 00-1414

BY REPRESENTATIVES Tool, Berry, Saliman, Fairbank, Gagliardi, Mace, May, Paschall, Swenson, Tapia, and S. Williams;
also SENATORS Lacy, Owen, and Tanner.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XXI of section 2 of chapter 364, Session Laws of Colorado 1999, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XXI						
DEPARTMENT OF TRANSPORTATION						
(1) EXECUTIVE DIRECTOR'S OFFICE						
Health, Life, and Dental	36,624	6,585		15,170 ^a		14,869
Short-term Disability	1,985	446		800 ^b		739
Salary Survey and Anniversary Increases	41,558	6,355		19,132 ^c		16,071
Workers' Compensation	885			885 ^d		
Legal Services for 100 hours	5,287	476		3,701 ^d		1,110
Vehicle Lease Payments	5,467			5,467 ^d		
Leased Space	<u>28,512</u>			28,512 ^e		
	120,318					

^a Of this amount, \$8,637 shall be from the Aviation Fund, \$3,989 shall be from fines collected pursuant to Section 43-4-402, C.R.S., and \$2,544 shall be from the Motorcycle Operator Safety Training Fund.

^b Of this amount, \$477 shall be from the Aviation Fund, \$217 shall be from fines collected pursuant to Section 43-4-402, C.R.S., and \$106 shall be from the Motorcycle Operator Safety Training Fund.

^c Of this amount, \$14,593 shall be from the Aviation Fund, \$3,048 shall be from fines collected pursuant to Section 43-4-402, C.R.S., and \$1,491 shall be from the Motorcycle Operator Safety Training Fund.

^d These amounts shall be from the Aviation Fund.

^e Of this amount, \$22,330 shall be from the Aviation Fund and \$6,182 shall be from fines collected pursuant to Section 43-4-402, C.R.S.

(2) OFFICE OF TRANSPORTATION SAFETY

(A) Transportation Safety Program

Personal Services	421,284	210,642	210,642
	(7.5 FTE)		
Operating Expenses	68,578	34,289	34,289
Indirect Cost Assessment	44,359	22,179	22,180
Highway Safety Plan	2,400,000		2,400,000
	<u>2,934,221</u>		(3.0 FTE)

(B) Law Enforcement Assistance Fund

Law Enforcement Assistance Fund - Program Costs	108,164	108,164 ^a
		(2.0 FTE)
Law Enforcement Assistance Fund - Grants to Cities and Counties	<u>1,398,400</u>	1,398,400 ^a
	1,506,564	

^a These amounts shall be from fines collected pursuant to Section 43-4-402, C.R.S.

(C) Motorcycle Operator Safety Training

Motorcycle Operator Safety Training - Program Costs	72,658	72,658 ^a
--	--------	---------------------

Ch. 410

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				(1.0 FTE)		
Motorcycle Operator Safety Training - Grants	435,200			435,200 ^a		
	<u>507,858</u>					

^a These amounts shall be from the Motorcycle Operator Safety Training Fund.

(D) Special Purpose

Fatal Accident Reporting System	77,608					77,608 (1.0 FTE)
Drunk Driving Prevention Program	500,000					500,000 (0.5 FTE)
Alcohol Traffic Safety Program	725,000					725,000
Persistent Drunk Driver Fund	60,000					60,000(T) ^a
	<u>1,362,608</u>					

^a This amount shall be transferred from the Department of Human Services pursuant to Section 42-3-130.5, C.R.S.

6,311,251

(3) DIVISION OF TRANSPORTATION DEVELOPMENT

Transportation Services for
the Handicapped and

Elderly	105,403	21,080	84,323
	(1.6 FTE)		

Disbursements for Services
for the Handicapped and

Elderly	<u>1,035,220</u>		207,044(L) ^a	828,176
		1,140,623		

^a This amount shall be from funds provided by local governments and non-profit transit operators for purchase of vehicles to provide transportation services to elderly and handicapped citizens.

(4) DIVISION OF AERONAUTICS

Personal Services	380,021	274,769 ^a	105,252
		(5.0 FTE)	(2.0 FTE)

Operating Expenses	71,766	71,766 ^a	
Indirect Cost Assessment	21,610	21,610 ^a	
Federal Grants and Refunds	97,148		97,148

Formula Refunds	7,611,106	7,611,106 ^a	
Discretionary Grants	<u>2,603,852</u>	2,603,852 ^a	
		10,785,503	

Ch. 410

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Aviation Fund.

(5) ADMINISTRATION²⁵¹	19,667,584				19,667,584 ^a	(220.2 FTE) ^b
---	------------	--	--	--	-------------------------	--------------------------

^a Of this amount, \$18,154,243 shall be from the State Highway Fund, and \$1,513,341(T) shall be funded internally by various cash funds exempt sources in the Department.

^b Of this number, 202.2 FTE are administrative FTE funded by the State Highway Fund, and 18.0 FTE are funded internally by various cash funds exempt sources in the Department.

(6) CONSTRUCTION, MAINTENANCE, AND OPERATIONS^{251a}	848,283,016			31,312,325 ^a	536,766,123^b	280,204,568
	857,483,016				545,966,123 ^b	
	(3,052.9 FTE)					

^a Of this amount, \$16,872,535 shall be from miscellaneous department revenues including permit fees and interest earnings, and \$14,439,790(L) shall be from funds provided by local governments for highway maintenance and construction projects.

^b These funds are subject to appropriation by the State Transportation Commission pursuant to Sections 43-1-106(8)(h) and 43-1-113(14)(a), C.R.S. They are included here for informational purposes. The source of funds for this appropriation shall be from the State Highway Fund, and includes an estimated ~~\$171,700,000~~ \$180,900,000 provided by the General Assembly pursuant to Section 39-26-123(2)(a)(I)(A). This amount includes funding for 16,367 hours of legal services.

(7) GAMING

IMPACTS²⁵²	2,252,000	2,252,000 ^a
------------------------------	-----------	------------------------

^a This amount shall be from the Limited Gaming Fund pursuant to Section 12-47.1-701 (1)(c)(I), C.R.S.

(8) COUNTY AND MUNICIPAL BRIDGE FUNDS²⁵³

987,205	987,205 ^a
1,232,385	1,232,385 ^a

^a This amount shall be from interest earnings on the special account for highway bridges created pursuant to Section 43-4-205(7)(a), C.R.S.

TOTALS PART XXI

(TRANSPORTATION)^{5,6}	\$889,547,500	\$302,052	\$47,429,766^a	\$556,493,707^a	\$285,321,975
	<u>\$898,992,680</u>		<u>\$47,674,946^a</u>	<u>\$565,693,707^a</u>	

^a Of these amounts, \$1,573,341 contains a (T) notation, and \$14,646,834 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 5 (Governor lined through this provision. See L. 99, p. 2245.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 251 Department of Transportation, Administration -- The Department is requested to complete state budget forms for Administration personal services that provide information for each office or section within the Administration line item. This information should be sufficiently detailed to allow calculation for Option 8 purposes. PERA and Medicare should also be provided by the individual section or office. Additionally, the Department should include subtotals for salary and FTE for each of the offices within the Administration line item information currently supplied.
- 251a Department of Transportation, Construction, Maintenance, and Operations -- The General Assembly is concerned that the Department of Transportation does not currently provide toll-free information on roadway conditions in Colorado. The Department is requested to study the cost and feasibility of providing statewide toll-free telephone service for road conditions and information. This study should include an analysis of the additional cost of updating the information provided on the toll-free telephone service at least four to six times per day. This report should be submitted to the Joint Budget Committee by November 1, 1999.

- 252 Department of Transportation, Gaming Impacts -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2001-02, whichever comes first. At project completion or the end of the three-year period, unexpended and unencumbered balances shall revert to the Limited Gaming Fund from which they were appropriated.
- 253 Department of Transportation, County and Municipal Bridge Funds -- It is the intent of the General Assembly that funds for this program be spent as soon as practicable. The Department is requested to provide a report to the Joint Budget Committee by November 1 of each year regarding the status of bridge projects funded under this program. For each project, the report should contain information on the amount of the project grant, the date the funds were granted, and the status of project completion.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2000