

CHAPTER 409

APPROPRIATIONS

HOUSE BILL 00-1413

BY REPRESENTATIVES Tool, Berry, Saliman, Lawrence, Scott, and Taylor;
also SENATORS Lacy, Owen, Tanner, and Dyer.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 364, Session Laws of Colorado 1999, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	2,607,552
	(70.0 FTE)
Health, Life, and Dental	134,195
Short-term Disability	4,663
Salary Survey and Anniversary Increases	152,244
Workers' Compensation	2,709
Operating Expenses	378,163
Legal Services for 1,925 hours	101,775
Administrative Law Judge Services for 559 hours	50,830
Purchase of Services from Computer Center	646
Payment to Risk Management and Property Funds	10,070

Vehicle Lease Payments	2,904		
Leased Space	408,390		
Indirect Cost Assessment	132,349		
Discretionary Fund	<u>5,000^a</u>		
		3,991,490	3,991,490 ^b

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^b This amount shall be from fees, taxes and all other sources of revenue collected by the Department of State Cash Fund.

(2) SPECIAL PURPOSE

Bilingual Translation	1,000		
County Clerk Candidate Reimbursement	1,500		
LOCAL ELECTION REIMBURSEMENT	2,529,074		
Computer System ²⁵⁰	2,170,415		
	5,807,350		
	(15.0 FTE)		
	(16.0 FTE)		
Implementation of National Voter Registration Act	123,392		
	(1.0 FTE)		
Initiative and Referendum	50,000		
Central Lien Indexing	3,293,347		
	3,390,368		
	(2.0 FTE)		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>(3.0 FTE)</u>						
	5,639,654			5,639,654 ^a		
	11,902,684			8,783,947 ^a	3,118,737 ^b	
TOTALS PART XX (STATE)^{5,6}	<u>\$15,894,174</u>			<u>\$12,775,437</u>	<u>\$3,118,737</u>	

^a This amount shall be from fees, taxes and all other sources of revenue collected by the ~~Department of State Cash Fund~~ DEPARTMENT.

^b THIS AMOUNT SHALL BE FROM RESERVES IN THE CENTRAL INDEXING SYSTEM CASH FUND.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 99, p. 2245.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be

submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 250 Department of State, Special Purpose, Computer System -- The Department of State is requested to provide to the Joint Budget Committee a long range plan for the COVRS systems, which addresses the continual decline in its utilization by the counties, and provides recommendations to the Joint Budget Committee on the best approach to create a unified computer election system. This report shall be provided for Joint Budget Committee review by October 31, 1999, and shall include the current number of counties using the COVRS system on that date, and the direct and indirect costs associated with maintaining the COVRS system within the Department of State.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2000