

CHAPTER 403

---

**APPROPRIATIONS**

---

**HOUSE BILL 00-1407**

BY REPRESENTATIVES Tool, Berry, Saliman, Lawrence, and Tapia;  
also SENATORS Lacy, Owen, and Tanner.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIV of section 2 of chapter 364, Session Laws of Colorado 1999, is amended to read:

Section 2. **Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

## PART XIV

## DEPARTMENT OF NATURAL RESOURCES

(1) EXECUTIVE DIRECTOR'S OFFICE<sup>172</sup>

## (A) Administration

Personal Services	2,647,976				2,647,976(T) <sup>a</sup> (43.6 FTE)	
Health, Life, and Dental	2,813,883	1,050,714		1,386,797 <sup>b</sup>	214,157 <sup>c</sup>	162,215
Short-term Disability	120,108	45,182		61,396 <sup>b</sup>	11,048 <sup>c</sup>	2,482
Salary Survey, Anniversary Increases, and Shift Differential	2,976,746	1,123,373		1,380,220 <sup>b</sup>	281,315 <sup>c</sup>	191,838
Workers' Compensation	1,024,104	242,009		739,613 <sup>b</sup>	27,623 <sup>c</sup>	14,859
Operating Expenses	1,416,018	153,893		1,083,122 <sup>b</sup>	173,666 <sup>c</sup>	5,337
Legal Services for 38,149 hours	2,016,913	981,987		650,811 <sup>b</sup>	305,519 <sup>c</sup>	78,596
Payment to Risk Management and Property Funds	338,447	133,653		179,650 <sup>b</sup>	20,133 <sup>c</sup>	5,011
Vehicle Lease Payments	<del>3,323,277</del>	<del>1,374,274</del>		<del>1,832,987<sup>b</sup></del>	<del>34,981<sup>c</sup></del>	<del>81,035</del>
	3,001,641	1,110,125		1,789,119 <sup>b</sup>	24,901 <sup>c</sup>	77,496

Leased Space	588,970	353,814	176,743 <sup>b</sup>	21,583 <sup>c</sup>	36,830
Capitol Complex Leased Space	<u>645,733</u>	330,837	64,021 <sup>b</sup>	173,061 <sup>c</sup>	77,814
	<del>17,912,175</del>				
	17,590,539				

<sup>a</sup> This amount shall be from statewide and departmental indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> Of these amounts, \$592,958(T) shall be from statewide and departmental indirect cost recoveries and ~~\$670,128~~ \$660,048 shall be from various sources of cash funds exempt.

**(B) Information Technology Services**

Personal Services	1,015,749			1,015,749(T) <sup>a</sup>	
				(15.0 FTE)	
Operating Expenses	19,310			19,310(T) <sup>a</sup>	
Purchase of Services from Computer Center	140,000	27,535	48,685 <sup>b</sup>	63,780 <sup>c</sup>	
Information Technology Asset Maintenance	439,477	270,880	110,749 <sup>b</sup>	31,644 <sup>c</sup>	26,204
Technology Initiative <sup>173, 174</sup>	<u>390,000</u>		300,000 <sup>d</sup>	90,000(T) <sup>a</sup>	
	2,004,536				

<sup>a</sup> These amounts shall be from statewide and departmental indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> Of these amounts, \$54,917(T) shall be from statewide and departmental indirect cost recoveries and \$40,507 shall be from various sources of cash funds exempt.

<sup>d</sup> This amount shall be from the Wildlife Cash Fund.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) Comprehensive Environmental Response, Compensation and Liability Act<sup>157</sup></b>	10,000				10,000(T) <sup>a</sup>	
<b>(D) EPA Wetlands Grant</b>	321,135					321,135
<b>(E) Youth in Natural Resources Program</b>						
Program Administration	105,784	105,784	(2.0 FTE)			
Crew Operating Costs	<u>84,480</u>				84,480(T) <sup>a</sup>	
	190,264					

<sup>a</sup> This amount shall be from various sources transferred from within the Department.

20,438,110

**(2) MINERALS AND GEOLOGY**

**(A) Coal Land Reclamation**

Program Expenses <sup>175</sup>	1,808,215	307,396(M)	72,329(H) <sup>a</sup>	1,428,490 <sup>b</sup>
	(25.0 FTE)			
Coal Program Support	36,152		36,152 <sup>a</sup>	
Indirect Cost Assessment	<u>262,702</u>		68,824 <sup>c</sup>	193,878 <sup>d</sup>
	2,107,069			

<sup>a</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund.

<sup>b</sup> This amount shall be from the Office of Surface Mining.

<sup>c</sup> Of this amount, \$61,310 shall be from the Mined Land Reclamation Fund, \$6,054 shall be from the Operational Account of the Severance Tax Trust Fund, and \$1,460 shall be from fees.

<sup>d</sup> This amount shall be from the Office of Surface Mining and the Mine Safety and Health Administration.

**(B) Inactive Mines**

Program Costs	609,383			
	(13.6 FTE)			
Mine Site Reclamation <sup>176</sup>	80,000			
Abandoned Mine Safety	111,665			
	<u>(0.2 FTE)</u>			
	801,048	111,665	80,000 <sup>a</sup>	609,383

<sup>a</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund.

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) Minerals</b>						
Personal Services	1,571,550					
	(23.9 FTE)					
Operating Expenses	<u>124,848</u>					
	1,696,398	675,932		990,788 <sup>a</sup>	29,678 <sup>b</sup>	
<sup>a</sup> Of this amount, \$940,022 shall be from the Mined Land Reclamation Fund and \$50,766 shall be from the Operational Account of the Severance Tax Trust Fund.						
<sup>b</sup> This amount shall be from reserves in the Mined Land Reclamation Fund.						
<b>(D) Mines Program</b>						
Colorado and Federal Mine Safety Program	416,533	126,516		88,100 <sup>a</sup>		201,917
		(1.0 FTE)		(0.7 FTE)		(3.3 FTE)
Blaster Certification Program <sup>175</sup>	100,490	17,083(M)		4,020(H) <sup>b</sup>		79,387
	<u>(1.0 FTE)</u>					
	517,023					

<sup>a</sup> Of this amount, \$71,500 shall be from the Operational Account of the Severance Tax Trust Fund and \$16,600 shall be from fees.

<sup>b</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund.

**(E) Emergency Response**

<b>Costs<sup>177</sup></b>	691,351		200,000 <sup>a</sup>	491,351 <sup>b</sup>
----------------------------	---------	--	----------------------	----------------------

<sup>a</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund.

<sup>b</sup> This amount shall be from reserves in the Emergency Response Cash Fund created under Section 34-32-122(3)(a)(I), C.R.S.

**(F) Severance Tax Projects**

Mining Regulatory Guide	50,000		50,000 <sup>a</sup>	
-------------------------	--------	--	---------------------	--

<sup>a</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund.

5,862,889

**(3) GEOLOGICAL SURVEY**

General Fund Programs	439,471	439,471 (4.6 FTE)		
Cash Funds Programs	2,040,917		1,331,951 <sup>a</sup> (10.6 FTE)	708,966(T) <sup>b</sup> (6.0 FTE)
Minerals and Fuel Survey	146,113		146,113 <sup>c</sup> (1.0 FTE)	
Geological Survey Mapping	183,635	91,817(M) (1.2 FTE)		91,818 (1.3 FTE)
La Plata County Geological Mapping	100,000		100,000 <sup>d</sup>	

Ch. 403

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Avalanche Information Center	459,529				121,136 <sup>e</sup> (0.5 FTE)	313,393 <sup>f</sup> (6.5 FTE)	25,000 (0.3 FTE)
Federal Funded Programs	532,619						532,619 (5.0 FTE)
Indirect Cost Assessment	<u>26,666</u>						26,666
		3,928,950					

<sup>a</sup> Of this amount, \$1,030,200 shall be from the Operational Account of the Severance Tax Trust Fund and \$301,751 shall be from fees for geological services.

<sup>b</sup> This amount shall be from the Department of Transportation and other state agencies.

<sup>c</sup> Of this amount, \$124,090 shall be from the Operational Account of the Severance Tax Trust Fund and \$22,023 shall be from the Land Board Trust Administration Fund.

<sup>d</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund.

<sup>e</sup> Of this amount, \$116,340 shall be from the Operational Account of the Severance Tax Trust Fund, \$2,000 shall be from the Snowmobile Fund, and \$2,796 shall be from the sale of avalanche products.

<sup>f</sup> Of this amount, \$262,000(T) shall be from the Department of Transportation and \$51,393 shall be from grants and donations from various sources.

**(4) OIL AND GAS CONSERVATION COMMISSION**

Personal Services <sup>178</sup>	1,642,393				1,639,459 <sup>a</sup>		2,934
----------------------------------	-----------	--	--	--	------------------------	--	-------

	(28.0 FTE)		
Operating Expenses	198,778	198,778 <sup>b</sup>	
Printing Revolving Fund	13,721	13,721 <sup>c</sup>	
Indirect Cost Assessment	142,051	134,643 <sup>d</sup>	7,408
Mineral Audits	1,200	1,200 <sup>d</sup>	
Underground Injection Program	105,346		105,346 (2.0 FTE)
Accelerated Drilling <sup>179</sup>	223,490	223,490 <sup>e</sup>	
	(5.0 FTE)		
Well Reclamation and Plugging and Abandonment Environmental Assistance Projects	220,000	220,000 <sup>f</sup>	
La Plata County Coal Bed Methane Project	180,000	180,000 <sup>f</sup>	
NORTH WASHINGTON WATER PROJECT <sup>179a</sup>	707,230	707,230 <sup>f</sup>	
Geographic Information Systems	319,384		319,384 <sup>g</sup>
Economic Analysis of Oil and Gas Regulations <sup>180</sup>	5,000	5,000 <sup>f</sup>	
	<u>75,000</u>	75,000 <sup>f</sup>	
	<u>3,514,209</u>		
	3,833,593		

<sup>a</sup> Of this amount, \$985,911 shall be from the Oil and Gas Conservation Fund and \$653,548 shall be from the Operational Account of the Severance Tax Trust Fund.

<sup>b</sup> Of this amount, \$187,662 shall be from the Operational Account of the Severance Tax Trust Fund and \$11,116 shall be from the Oil and Gas Conservation Fund.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> This amount shall be from the sale of publications.

<sup>d</sup> These amounts shall be from the Oil and Gas Conservation Fund.

<sup>e</sup> Of this amount, \$135,490 shall be from the Oil and Gas Conservation Fund and \$88,000 shall be from the Operational Account of the Severance Tax Trust Fund.

<sup>f</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund.

<sup>g</sup> OF THIS AMOUNT, \$294,456 SHALL BE FROM RESERVES IN THE ENVIRONMENTAL RESPONSE FUND AND \$24,928 SHALL BE FROM DAMAGE AWARDS.

**(5) STATE BOARD OF LAND COMMISSIONERS**

Personal Services	1,660,322			830,161 <sup>a</sup>	830,161 <sup>b</sup>
	(32.0 FTE)				
Operating Expenses	104,830			52,415 <sup>a</sup>	52,415 <sup>b</sup>
Mineral Audits	41,314			20,657 <sup>a</sup>	20,657 <sup>b</sup>
Land and Water Management Fund	75,000			75,000 <sup>c</sup>	
Timber Sales Management	10,000			5,000 <sup>a</sup>	5,000 <sup>b</sup>
Indirect Cost Assessment	112,793			56,396 <sup>a</sup>	56,397 <sup>b</sup>
State Trust Land Evaluations	267,554			133,777 <sup>a</sup>	133,777 <sup>b</sup>
Trust Asset Management and Analysis	<u>205,000</u>			102,500 <sup>a</sup>	102,500 <sup>b</sup>
		2,476,813			

<sup>a</sup> These amounts shall be from the Land Board Trust Administration Fund.

<sup>b</sup> These amounts shall be from the Land Board Trust Administration Fund and are derived from property sales.

<sup>c</sup> This amount shall be from the Land and Water Management Fund.

**(6) PARKS AND OUTDOOR RECREATION**

**(A) Established State Parks<sup>181</sup>**

Personal Services	9,895,145 (180.2 FTE)	3,832,107	5,218,112 <sup>a</sup>	812,396 <sup>b</sup>	32,530
Operating Expenses	2,217,837	27,452	2,190,385 <sup>a</sup>		
Utilities	<del>735,118</del> 755,258	12,000	<del>723,118<sup>c</sup></del> 743,258 <sup>a</sup>		
Seasonal Work Program	3,855,038	94,025	3,761,013 <sup>a</sup>		
Impact Assistance Grants	<u>34,870</u>		34,870 <sup>a</sup>		
	<del>16,738,008</del> 16,758,148				

<sup>a</sup> These amounts shall be from the Parks and Outdoor Recreation Cash Fund. These amounts may be offset with federal funds for the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks available pursuant to a cost-sharing agreement with the United States Bureau of Reclamation. Of this amount, \$10,566 shall be for State Patrol dispatch.

<sup>b</sup> Of this amount, \$505,806 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$161,590 shall be from the Land Board Internal Improvement Trust Fund and Saline Trust Fund, \$100,000 shall be from the Great Outdoors Colorado Board in support of 2.0 FTE and is shown for informational purposes only, and \$45,000 shall be from the Snowmobile Fund.

**(B) New State Parks**

Personal Services	318,634 (7.0 FTE)	209,288	17,932 <sup>a</sup>	91,414 <sup>b</sup>	
-------------------	----------------------	---------	---------------------	---------------------	--

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	99,394		20,495		57,779 <sup>a</sup>	21,120 <sup>b</sup>	
Utilities	40,787				33,300 <sup>a</sup>	7,487 <sup>b</sup>	
Seasonal Work Program	131,275				99,882 <sup>a</sup>	31,393 <sup>b</sup>	
	<u>590,090</u>						

<sup>a</sup> These amounts shall be from the Parks and Outdoor Recreation Cash Fund.

<sup>b</sup> These amounts shall be from the Great Outdoors Colorado Board and are shown for informational purposes only.

**(C) Great Outdoors Colorado Board Grants<sup>182</sup>**

Land and Water Protection	2,460,000				2,460,000 <sup>a</sup>		
					(1.3 FTE)		
Enhancements to State Parks	1,250,000				1,250,000 <sup>a</sup>		
Operations and Maintenance	226,000				226,000 <sup>a</sup>		
					(2.5 FTE)		
Statewide Programs	1,395,000				1,395,000 <sup>a</sup>		
					(3.0 FTE)		
	<u>5,331,000</u>						

<sup>a</sup> These amounts shall be from the Great Outdoors Colorado Board and are shown for informational purposes only. A total grant of \$477,414 is provided for Operations and Maintenance. In addition to the amount shown in this section, this includes \$100,000 in Established State Parks and \$151,414 in New State Parks.

**(D) Special Purpose**

Snowmobile Program	761,226	361,226 <sup>a</sup>	400,000 <sup>b</sup>
River Outfitters Regulation	50,819	50,819 <sup>c</sup>	
Off-Highway Vehicle Program	176,831	176,831 <sup>d</sup> (2.0 FTE)	
Federal Grants	277,769		277,769 <sup>e</sup>
Indirect Cost Assessment	772,815	736,781 <sup>f</sup>	36,034
State Trails System	<u>36,500</u>		36,500 <sup>g</sup>
	2,075,960		

<sup>a</sup> This amount shall be from the Snowmobile Recreation Fund.

<sup>b</sup> This amount shall be from reserves in the Snowmobile Recreation Fund.

<sup>c</sup> This amount shall be from the River Outfitters Cash Fund.

<sup>d</sup> This amount shall be from the Off-highway Vehicle Recreation Fund.

<sup>e</sup> This amount reflects funds anticipated to be received from the United States Coast Guard and is shown for informational purposes only.

<sup>f</sup> This amount shall be from the Parks and Outdoor Recreation Cash Fund.

<sup>g</sup> This amount reflects funds anticipated to be received from the United States Department of Transportation and is shown for informational purposes only.

~~24,735,058~~

24,755,198

**(7) WATER CONSERVATION BOARD**

**(A) Administration**

Ch. 403

Appropriations

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	2,143,662					
	(29.0 FTE)					
Operating Expenses	90,048					
Interstate Compacts	273,856					
Western States Water Council Dues	25,000					
Colorado River Decision Support System	207,539					
	(3.0 FTE)					
	<u>2,740,105</u>	1,370,052			1,370,053 <sup>a</sup>	

<sup>a</sup> Of this amount, \$1,074,026 shall be from reserves in the Water Conservation Board Construction Fund, and \$296,027(T) shall be from the Wildlife Cash Fund.

**(B) Special Purpose**

Federal Emergency Management Assistance	89,827					89,827 (1.0 FTE)
Dam Site Inventory	4,750				4,750 <sup>a</sup>	
Indirect Cost Assessment	93,510				90,820 <sup>a</sup>	2,690

Weather Modification	7,100		7,100 <sup>b</sup>	
Water Conservation Program	278,018			153,018 <sup>a</sup> (2.5 FTE)
Severance Tax Fund	275,000		275,000 <sup>c</sup>	
Platte River Basin Cooperative Agreement	378,036			378,036 <sup>d</sup>
	<u>(1.0 FTE)</u>			
	1,126,241			

<sup>a</sup> These amounts shall be from reserves in the Water Conservation Board Construction Fund.

<sup>b</sup> This amount shall be from weather modification permit fees.

<sup>c</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund.

<sup>d</sup> This amount shall be from the Fish and Wildlife Resources Account in the Water Conservation Board Construction Fund.

3,866,346

**(8) WATER RESOURCES DIVISION<sup>183</sup>**

Personal Services <sup>184</sup>	12,790,350	12,790,350 (230.6 FTE)		
Operating Expenses	731,657	717,137	13,628 <sup>a</sup>	892 <sup>b</sup>
Arkansas River Litigation <sup>185</sup>	511,100	511,100		
Interstate Compacts	57,027	57,027		
Water Data Bank	259,738	209,973	44,736 <sup>c</sup>	5,029 <sup>d</sup>
	(5.0 FTE)			
Satellite Monitoring System	328,679	230,662	94,359 <sup>e</sup>	3,658 <sup>f</sup>
	(2.0 FTE)			

Ch. 403

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Ground Water Management	450,000				399,260 <sup>e</sup>	50,740 <sup>b</sup>	
	(6.0 FTE)						
Indirect Cost Assessment	23,611				22,659 <sup>i</sup>		952
Augmentation of Water for Sand and Gravel Extraction	35,000				35,000 <sup>j</sup>		
Dam Emergency Repair	50,000					50,000 <sup>k</sup>	
Federal Grant	11,500						11,500 <sup>l</sup>
Colorado River Decision Support System	214,812		107,406			107,406 <sup>k</sup>	
	<u>(1.0 FTE)</u>						
		15,463,474					

<sup>a</sup> Of this amount, \$8,364 shall be from the Publication Cash Fund and \$5,264 shall be from the Groundwater Publication Fund.

<sup>b</sup> This amount shall be from reserves in the Publication Cash Fund.

<sup>c</sup> This amount shall be from the Water Data Bank Cash Fund.

<sup>d</sup> This amount shall be from reserves in the Water Data Bank Cash Fund.

<sup>e</sup> This amount shall be from the Satellite Monitoring System Cash Fund.

<sup>f</sup> This amount shall be from reserves in the Satellite Monitoring System Cash Fund.

<sup>g</sup> This amount shall be from the Groundwater Management Cash Fund.

<sup>h</sup> This amount shall be from reserves in the Groundwater Management Cash Fund.

<sup>i</sup> This amount shall be from various sources of cash funds.

<sup>j</sup> This amount shall be from the Gravel Pit Lakes Augmentation Fund.

<sup>k</sup> These amounts shall be from reserves in the Water Conservation Board Construction Fund.

<sup>l</sup> This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and is shown for informational purposes only.

**(9) DIVISION OF WILDLIFE**<sup>186, 187, 188, 189, 190</sup>

**(A) Habitat and Species Management**

(1) Wildlife Habitat Personal

Services 5,564,436  
(116.9 FTE)

Operating Expenses 3,074,744

(2) Wildlife Species Personal

Services 1,706,243  
(27.8 FTE)

Operating Expenses 570,440

10,915,863

7,115,146<sup>a</sup>

400,000<sup>b</sup>

3,400,717

<sup>a</sup> This amount shall be from the from the Wildlife Cash Fund.

<sup>b</sup> This amount shall be from the Nongame Wildlife Voluntary Contribution Fund.

**(B) Wildlife Related Recreation**

(1) Hunting Recreation<sup>190a</sup>

Personal Services 3,603,060  
(64.7 FTE)

Operating Expenses 4,535,191

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Fishing Recreation							
Personal Services	5,932,925						
	(138.4 FTE)						
Operating Expenses	2,738,080						
(3) Watchable Wildlife							
Personal Services	403,698						
	(5.7 FTE)						
Operating Expenses	100,793						
(4) Law Enforcement							
Personal Services	2,240,811						
	(41.2 FTE)						
Operating Expenses	391,028						
(5) Licensing							
Personal Services	1,110,163						
	(13.7 FTE)						
Operating Expenses	<u>891,502</u>						
	21,947,251			18,231,137 <sup>a</sup>			3,716,114

<sup>a</sup> Of this amount, \$18,229,463 shall be from the from the Wildlife Cash Fund and \$1,674 shall be from the Search and Rescue Fund.

**(C) Wildlife Education and Information**

(1) Wildlife Education

Personal Services 1,900,935  
(31.6 FTE)

Operating Expenses 962,236

(2) Wildlife Information

Personal Services 963,104  
(17.2 FTE)

Operating Expenses 1,208,205

(3) Customer Service

Personal Services 3,389,974  
(78.6 FTE)

Operating Expenses 555,903  
8,980,357

8,279,331<sup>a</sup> 2,000<sup>b</sup> 699,026

<sup>a</sup> Of this amount, \$7,776,759 shall be from the from the Wildlife Cash Fund and \$502,572 shall be from subscription revenues from Colorado Outdoors Magazine.

<sup>b</sup> This amount shall be from gifts, donations, and reimbursements deposited into the Wildlife Management Public Education Account created pursuant to Section 33-1-112(3.5), C.R.S.

**(D) Responsive Management**

(1) Public Policy

Personal Services 885,585  
(12.6 FTE)

Operating Expenses 789,098

(2) Human Resources

Personal Services 2,764,743

Ch. 403

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(43.3 FTE)						
Operating Expenses	1,741,784						
(3) Internal Systems Personal Services	5,722,355						
	(122.4 FTE)						
Operating Expenses	<u>2,842,128</u>						
	14,745,693				14,587,939 <sup>a</sup>		157,754

<sup>a</sup> Of this amount, \$14,586,613 shall be from the from the Wildlife Cash Fund and \$1,326 shall be from the Search and Rescue Fund.

**(E) Special Purpose**

Wildlife Commission Discretionary Fund	250,000			250,000 <sup>a</sup>		
Indirect Cost Assessment	<u>2,979,144</u>			2,979,144 <sup>a</sup>		
	3,229,144					

<sup>a</sup> These amounts shall be from the Wildlife Cash Fund.

**(F) Great Outdoors Colorado Board Grants<sup>191</sup>**

Habitat and Species Management	2,781,130		2,781,130 <sup>a</sup>	
			(22.8 FTE)	
Wildlife Related Recreation	140,000		140,000 <sup>a</sup>	
			(1.1 FTE)	
Wildlife Education and Information	510,000		510,000 <sup>a</sup>	
			(6.1 FTE)	
	<u>3,431,130</u>			

<sup>a</sup> These amounts shall be from the Great Outdoors Colorado Board and are shown for informational purposes only.

63,249,438

**(10) SOIL CONSERVATION BOARD**

Personal Services	325,362	312,420		12,942(T) <sup>a</sup>
	(6.0 FTE)			
Operating Expenses	35,125	34,412		713(T) <sup>a</sup>
Distributions to Soil Conservation Districts	391,714	391,714		
Assistance to Local Government	31,146	31,146		
Matching Grants to Districts <sup>192</sup>	500,000	500,000		
Irrigation/Conservation Program	149,437	40,652	73,194 <sup>b</sup>	35,591
	(3.0 FTE)			

Ch. 403

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Soil Surveys	75,000		75,000				
Salinity Control Grants	414,428						414,428
Indirect Cost Assessment	<u>5,263</u>				1,949 <sup>b</sup>	344(T) <sup>a</sup>	2,970
		1,927,475					

<sup>a</sup> These funds shall be from the Department of Transportation and other state agencies for the Living Snow Fence Program.

<sup>b</sup> These funds shall be from fees charged by well pump testing associations.

**TOTALS PART XIV**

(NATURAL

RESOURCES)<sup>5,6</sup>

	<del>\$145,462,762</del>	<del>\$29,538,233</del>		<del>\$81,850,264<sup>a</sup></del>	<del>\$20,726,661<sup>b</sup></del>	<del>\$13,347,604</del>
	<u>\$145,480,650</u>	<u>\$29,274,084</u>		<u>\$81,826,536<sup>a</sup></u>	<u>\$21,035,965<sup>b</sup></u>	<u>\$13,344,065</u>

<sup>a</sup> Of this amount, \$4,433,390 is from the Operational Account of the Severance Tax Trust Fund.

<sup>b</sup> Of this amount, \$5,796,382 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 (Governor lined through this provision. See L. 99, p. 2245.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 157 Department of Law, Special Purpose, Comprehensive Environmental Response, Compensation and Liability Act Contracts; Department of Natural Resources, Executive Director's Office, Comprehensive Environmental Response, Compensation and Liability Act; and Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Contaminated Site Cleanups -- The departments are requested to cooperate in the preparation of a report detailing each department's expenditures for CERCLA contracts. The report should include a case-by-case itemization of actual, estimated, and requested funding for personal services, contract services, operating expenses, and other costs. The report should be prepared annually and should be submitted with each department's budget request.
- 172 Department of Natural Resources, Executive Director's Office -- It is the intent of the General Assembly that the Department of Natural Resources not combine easily separable funding requests into single decision items. If the Department wishes to request multiple new projects in a single division, each request should be separately justified as a distinct decision item.
- 173 Department of Natural Resources, Executive Director's Office, Information Technology Services, Technology Initiative -- It is the intent of the General Assembly that moneys in this line item be restricted by the State Controller until the Commission on Information Management has reviewed and approved the Department's Year 2000 implementation plan.
- 174 Department of Natural Resources, Executive Director's Office, Information Technology Services, Technology Initiative -- It is the intent of the General Assembly that the Department be allowed to expend these funds in FY 1999-00 or FY

## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
2000-01.						
175		Department of Natural Resources, Minerals and Geology, Coal Land Reclamation, Program Expenses; and Mines Program, Blaster Certification Program -- It is the intent of the General Assembly that the amount shown in the Cash Funds column shall be combined with the amount in the General Fund column for purposes of determining the match amount for the "M" and "H" Headnotes.				
176		Department of Natural Resources, Minerals and Geology, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2001-02, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.				
177		Department of Natural Resources, Minerals and Geology, Emergency Response Costs -- This appropriation is for the purpose of responding to environmental emergencies pursuant to Section 34-32-123, C.R.S. The Department is requested to submit a report detailing expenditures made from the Emergency Response Cash Fund, including a brief description of each emergency situation which required fund expenditures. This report should be submitted with the Department's annual budget request.				
178		Department of Natural Resources, Oil and Gas Conservation Commission, Personal Services -- It is the intent of the General Assembly that in FY 1999-2000 the Oil and Gas Conservation Commission be authorized to use up to \$22,000 from its existing personal services appropriation for the purchase of contract assistance from the Weld County				

Department of Public Health and Environment in responding to complaints regarding oil and gas development.

179 (Governor lined through this provision. See L. 99, p. 2251.)

179a DEPARTMENT OF NATURAL RESOURCES, OIL AND GAS CONSERVATION COMMISSION, NORTH WASHINGTON WATER PROJECT – IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT APPROPRIATIONS MADE IN THIS LINE ITEM BE AVAILABLE FOR EXPENDITURE IN FY 1999-2000 AND FY 2000-01.

180 (Governor lined through this provision. See L. 99, p. 2251.)

181 Department of Natural Resources, Parks and Outdoor Recreation, Established State Parks -- The Department is requested to report to the Joint Budget Committee, with its annual budget submission, the following information: A listing of each park for which additional funds were provided; and detailed information on how funding awards were expended for each component, including personal services, operating expenses, utilities, and seasonal work program. This information should be shown for the past two actual years, the current appropriation year, and the request year. Expenditures should be shown by fund source.

182 Department of Natural Resources, Parks and Outdoor Recreation, Great Outdoors Colorado Board Grants – These funds are anticipated from the Great Outdoors Colorado Board, and while these funds are not subject to appropriation by the Legislature pursuant to Article XXVII, Section 5, of the Colorado Constitution, they are shown here for informational purposes. The General Assembly accepts no obligation to continue funding these FTE and programs if Great Outdoors Colorado funds are no longer available.

183 Department of Natural Resources, Water Resources Division – It is the intent of the General Assembly that General Fund support for the Satellite Monitoring System will continue, and that fair share user fees will be encouraged.

184 Department of Natural Resources, Water Resources Division, Personal Services – It is the intent of the General Assembly that 2.0 FTE authorized to eliminate the backlog in final permitting be eliminated at the end of FY 2006-07.

185 Department of Natural Resources, Water Resources Division, Arkansas River Litigation – It is the intent of the General

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Assembly that appropriations made in this line item be available for expenditure in FY 1999-2000 and FY 2000-01.

186 Department of Natural Resources, Division of Wildlife -- It is the intent of the General Assembly that the Division of Wildlife submit a zero-based budget request for FY 2000-01 to the Joint Budget Committee by November 1, 1999. In addition to prioritizing work packages within a line item, this zero-based budget request should also prioritize between line item programs.

187 (Governor lined through this provision. See L. 99, p. 2251.)

188 Department of Natural Resources, Division of Wildlife -- It is the intent of the General Assembly that the Division of Wildlife align its process for requesting grants from the Great Outdoors Colorado Board with the process of requesting appropriations from the General Assembly. The Division is requested to include its request for funding from the Great Outdoors Colorado Board with the Department's annual budget request. The Division is also requested to submit its FY 2000-01 budget request to the Great Outdoors Colorado Board so that it may be approved no later than January 1, 2000.

189 Department of Natural Resources, Division of Wildlife -- The Department is requested to submit a report to the General Assembly regarding cash fund revenues, cash fund balances, and cash fund expenditures for each cash fund administered by the Division. Information on cash fund expenditures should include details about the exact programs and projects funded from each cash fund. This report should be submitted to the Joint Budget Committee, the House Committee on Agriculture, Livestock, and Natural Resources, and the Senate Committee on Agriculture, Natural Resources, and Energy by November 1, 1999.

190 (Governor lined through this provision. See L. 99, p. 2251.)

190a Department of Natural Resources, Division of Wildlife, Wildlife Related Recreation, Hunting Recreation -- The Division is requested to submit a study examining the causes of the decline in deer populations in Colorado. This study should specifically evaluate the effect predators are having on deer populations in Colorado, and should include recommendations to the General Assembly for improving deer management in the State. This report should be submitted to the Joint Budget Committee, the House Committee on Agriculture, Livestock, and Natural Resources, and the Senate Committee on Agriculture, Natural Resources, and Energy by November 1, 1999.

191 (Governor lined through this provision. See L. 99, p. 2251.)

192 Department of Natural Resources, Soil Conservation Board, Matching Grants to Districts -- It is the intent of the General Assembly that all funds distributed from the Matching Grants to Districts line item be matched with at least one dollar of federal, local, or private funds for each dollar of state funds received under this program.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2000