

CHAPTER 402

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**APPROPRIATIONS**

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**HOUSE BILL 00-1406**

BY REPRESENTATIVES Tool, Berry, Saliman, Dean, Gagliardi, Lawrence, Lee, and Scott;  
also SENATORS Lacy, Owen, and Tanner.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIII of section 2 of chapter 364, Session Laws of Colorado 1999, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII  
DEPARTMENT OF MILITARY AFFAIRS**

**(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD**

Personal Services	1,370,017	1,294,259		3,265 <sup>a</sup>		72,493
		(26.4 FTE)		(0.1 FTE)		(1.5 FTE)
Health, Life, and Dental	185,971	62,482				123,489
Short-term Disability	10,158	3,775				6,383
Salary Survey and Anniversary Increases	274,808	102,555				172,253
Workers' Compensation	105,662	<del>84,020</del>				<del>21,642</del>
		54,932				50,730
Operating Expenses	893,227	534,009				359,218
Information Technology						
Asset Maintenance	32,429	27,506				4,923
Legal Services for 110 hours	5,816	5,816				
Purchase of Services from Computer Center	2,977	2,977				

Payment to Risk Management and Property Funds	152,876	152,876	
Vehicle Lease Payments	<del>55,788</del>	<del>55,788</del>	
	43,178	43,178	
Leased Space	<del>31,314</del>	<del>31,314</del>	
	18,814	18,814	
Capitol Complex Leased Space	<del>78,874</del>	<del>47,098</del>	31,776
	133,790	110,255	23,535
Utilities	647,939	516,189	131,750
Local Armory Incentive Plan	21,841		21,841 <sup>a</sup>
Colorado National Guard Tuition Fund	406,753	406,753	
Army National Guard Cooperative Agreement	1,185,182		1,185,182 (6.7 FTE)
Administrative Services	419,173	118,298 (2.4 FTE)	300,875 (5.6 FTE)
	<u>                    </u>		
	5,880,805		
	5,910,611		

<sup>a</sup> These amounts shall be from fees, including armory rental fees.

**(2) AIR NATIONAL GUARD**

Ch. 402

Appropriations

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\$	\$	\$	\$	\$	\$	\$
Operations and Maintenance Agreement for Buckley/Greeley	2,105,581 (24.1 FTE)	513,947(M)				1,591,634
Buckley Tenant Reimbursed Employees	495,719 (11.3 FTE)					495,719
Security for Buckley Air National Guard Base	968,667 (31.1 FTE)					968,667
	<u>3,569,967</u>					
<b>(3) FEDERAL FUNDED PROGRAMS<sup>171</sup></b>						
Personal Services	85,225,275 (1,198.0 FTE)					
Operating and Maintenance Construction	21,108,899 6,655,000					
Special Programs	<u>2,587,618</u>					
	<u>115,576,792</u>					<u>115,576,792</u>

**(4) CIVIL AIR PATROL**

Personal Services	91,557		
	(2.0 FTE)		
Operating Expenses	23,575		
Aircraft Maintenance	<u>35,400</u>		
	150,532	150,532	

**TOTALS PART XIII**

<b>(MILITARY AFFAIRS)<sup>5,6</sup></b>	<del>\$125,178,096</del>	<del>\$4,110,194</del>	\$25,106	<del>\$121,042,796</del>
	<u>\$125,207,902</u>	<u>\$4,119,153</u>		<u>\$121,063,643</u>

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 99, p. 2245.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

171 Department of Military Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military Affairs.

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**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2000