

CHAPTER 395

APPROPRIATIONS

HOUSE BILL 00-1399

BY REPRESENTATIVES Tool, Berry, Saliman, Fairbank, Lee, Mitchell, and Piffner;
also SENATORS Lacy, Owen, and Tanner.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part IV of section 2 of chapter 364, Session Laws of Colorado 1999, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART IV						
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING						
(1) OFFICE OF THE GOVERNOR^{35,36}						
(A) Governor's Office						
Administration of Governor's Office and Residence ³⁷	2,205,909	2,146,341	(39.0 FTE)		35,568(T) ^a	24,000
Discretionary Fund	20,000	20,000 ^b				
Mansion Activity Fund	85,000			65,000 ^c	20,000 ^d	
	<u>2,310,909</u>					

^a This amount shall be from indirect cost recoveries.

^b For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, this amount is included for informational purposes as it is continuously appropriated by a permanent statute or constitutional provision and, therefore, is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^c This amount shall be from rental fees.

^d This amount shall be from rental fees received from exempt sources.

(B) Special Purpose

Health, Life, and Dental	208,150	205,610	2,540
Short-term Disability	9,730	9,730	
Salary Survey and Anniversary Increases	254,389	249,529	4,860
Workers' Compensation	2,709	2,709	
Legal Services for 1,391 hours	73,542	73,542	
Purchase of Services from Computer Center	5,000	5,000	
Payment to Risk Management and Property Funds	28,412	28,412	
Capitol Complex Leased Space	191,719	191,719	
	<u>773,651</u>		

(C) Other Programs and Grants³⁷

Program Administration	13,370,802		13,370,802 ^a
Legal Services for 266 hours ³⁸	14,063		14,063 ^b
	<u>13,384,865</u>		

^a This amount includes estimated federal grants received by the Governor's Office for the Office of Energy Conservation, the School-to-Career program, the Workforce Council program, the One-Stop Career Center Program, and other initiatives, and is included for informational purposes.

^b This amount shall be for legal services for the Office of Energy Conservation.

16,469,425

Ch. 395

Appropriations

Appropriations

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) OFFICE OF THE LIEUTENANT GOVERNOR						
Administration	243,053	243,053				
		(4.0 FTE)				
Aerospace States Association Expenses	8,318	8,318				
Discretionary Fund	5,000	5,000 ^a				
Commission of Indian Affairs	64,707	63,207			1,500 ^b	
		(2.0 FTE)				
	<u>321,078</u>					

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, this amount is included for informational purposes as it is continuously appropriated by a permanent statute or constitutional provision and, therefore, is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b This amount shall be from private donations.

(3) OFFICE OF STATE PLANNING AND BUDGETING^{36, 39, 40, 41, 42}

Personal Services	1,106,630				1,106,630(T) ^a	
					(19.5 FTE)	
Operating Expenses	60,575				60,575(T) ^a	

Economic Forecasting
Subscriptions

22,939

22,939(T)^a

1,190,144

^a These amounts shall be from indirect cost recoveries collected from the State Highway Fund by the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

(4) ECONOMIC DEVELOPMENT PROGRAMS⁴³

Administration	330,390
	(6.0 FTE)
Leased Space	116,678
Vehicle Lease Payments	11,880
Business Development	858,342
	(10.2 FTE)
Defense Conversion and Retention Council	546,144
	(0.5 FTE)
Grand Junction Satellite Office	59,486
	(1.0 FTE)
Minority Business Office	159,036
	(3.0 FTE)
Small Business Assistance	311,030
	(5.0 FTE)
Leading Edge Program Grants	140,000
Small Business Development Centers	1,096,227

Ch. 395

Appropriations

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(3.0 FTE)						
International Trade Office ⁴⁴	1,141,904					
(11.0 FTE)						
	4,771,117				4,771,117(T) ^a	

^a This amount represents a transfer from the Department of Local Affairs, Economic Development Programs. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs' appropriation.

(5) OFFICE OF INNOVATION AND TECHNOLOGY

YEAR 2000 FATAL AND
CRITICAL EMBEDDED

SYSTEMS, PHASE 2	219,363	219,363
NEW CENTURY COLORADO	<u>2,100,000</u>	2,100,000
	2,319,363	

TOTALS PART IV

**(GOVERNOR-
LIEUTENANT
GOVERNOR- STATE
PLANNING AND
BUDGETING)^{5,6}**

\$22,751,764	\$3,252,170*	\$65,000	\$6,018,329 ^b	\$13,416,265
<u>\$25,071,127</u>	<u>\$5,571,533^a</u>			

^a Of this amount, \$25,000 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b Of this amount, \$5,996,829 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 99, p. 2245.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

35 (Governor lined through this provision. See L. 99, p. 2247.)

36 (Governor lined through this provision. See L. 99, p. 2247.)

37 (Governor lined through this provision. See L. 99, p. 2247.)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
38								(Governor lined through this provision. See L. 99, p. 2248.)
39								(Governor lined through this provision. See L. 99, p. 2248.)
<u>40</u>								(Governor lined through this provision. See L. 99, p. 2248.)
41								(Governor lined through this provision. See L. 99, p. 2248.)
42								Governor - Lieutenant Governor - State Planning and Budgeting, Office of State Planning and Budgeting; and Department of Personnel, Information Management Commission -- It is the intent of the General Assembly that the Commission on Information Management, in conjunction with the Office of State Planning and Budgeting, submit a priority list for all state information technology projects requested in the FY 2000-01 budget requests by November 1, 1999.
<u>43</u>								(Governor lined through this provision. See L. 99, p. 2248.)
44								Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, International Trade Office; and Department of Local Affairs, Economic Development, Programs Administered by Other Departments, Governor's Office of Economic Development, International Trade Office -- The International Trade Office is requested to provide a report to the Joint Budget Committee by November 1, 1999, that includes the following information: number of new and existing companies assisted; activity reports from overseas representatives and offices; number of incoming

missions; regional export activities; and progress toward recommendations from the February 1996 Audit Committee Report.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2000