

CHAPTER 393

APPROPRIATIONS

HOUSE BILL 00-1397

BY REPRESENTATIVES Tool, Berry, and Saliman;
also SENATORS Lacy, Owen, Tanner, and Congrove.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part II of section 2 of chapter 364, Session Laws of Colorado 1999, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART II						
DEPARTMENT OF CORRECTIONS						
(1) MANAGEMENT						
(A) Executive Director's Office Subprogram^{7,8}						
Personal Services	4,135,505 4,147,505	4,020,715			114,790(T)⁷ 126,790(T) ⁴	
		(67.1 FTE)			(2.5 FTE) (3.0 FTE)	
Health, Life, and Dental	10,897,272 10,825,300	10,542,413 10,470,441		47,466 ^b	307,393 ^c	
Short-term Disability	365,702 361,453	353,203 348,954		1,614 ^d	10,885 ^c	
Salary Survey, Anniversary Increases, and Shift Differential	13,691,272	13,223,354 13,186,623		60,434^d 97,165 ^h	407,484 ^c	
Workers' Compensation	3,871,548	3,739,233		17,089 ^d	115,226 ^c	
Operating Expenses	432,023	415,491			16,532 ^e	

Legal Services for 16,089 hours	1,031,371 ^f	1,002,299	3,755 ^d	25,317 ^c
Payment to Risk Management and Property Funds	2,156,465	2,082,765	9,519 ^d	64,181 ^c
Leased Space	1,643,524	1,449,078	3,150 ^e	191,296 ^c
	1,608,364	1,413,918		
Start-up Costs	<u>13,395</u>	13,395		
	38,238,077			
	38,138,696			

^a Of this amount, ~~\$63,684~~ \$75,684 shall be from State Victims Assistance and Law Enforcement funds appropriated in the Department of Public Safety, Division of Criminal Justice and \$51,106 shall be from reserves in the Drug Offender Surcharge Fund.

^b Of this amount, \$41,250 shall be from sales revenues earned by the Canteen Operation and \$6,216 shall be from fees collected for monitoring private prisons.

^c These amounts shall be from sales revenues earned by Correctional Industries.

^d These amounts shall be from sales revenues earned by the Canteen Operation.

^e Of this amount, \$10,301 shall be from State Victims Assistance and Law Enforcement funds appropriated in the Department of Public Safety, Division of Criminal Justice and \$6,231 shall be from reserves in the Drug Offender Surcharge Fund.

^f Of this amount, \$850,626 shall be used to purchase 16,089 hours of legal services from the Department of Law, \$81,745 shall be used to contract for legal services from private firms for litigation at Rifle Correctional Center, and \$99,000 shall be used to contract for legal services from private firms for litigation at Trinidad Correctional Facility.

^g This amount shall be from fees collected for monitoring private prisons.

^h OF THIS AMOUNT, \$60,434 SHALL BE FROM SALES REVENUES EARNED BY THE CANTEEN OPERATION AND \$36,731 SHALL BE FROM FEES COLLECTED FOR MONITORING PRIVATE PRISONS.

(B) Jail Backlog Subprogram

Personal Services	552,902	552,902 ^a
		(13.5 FTE)

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	187,083				187,083 ^a		
Start-up Costs	15,420				15,420 ^a		
Payments to House State Prisoners in Local Jails ⁹	6,867,316		6,867,316				
	5,567,009		5,567,009				
Payments to House State Prisoners in Private Facilities ⁹	35,082,729		30,172,631				4,910,098 ^b
¹⁰	42,672,321		37,927,293				4,745,028 ^b
	<u>42,705,450</u>						
	48,994,735						

^a These amounts shall be from fees collected for monitoring private prisons.

^b This amount shall be from a federal reimbursement for housing illegal aliens that is anticipated to be awarded in the 1999-2000 fiscal year and is subject to appropriation by the General Assembly.

~~80,943,527~~
87,133,431

(2) INSTITUTIONS

(A) Utilities Subprogram¹¹

(1) Water Rights Management

Personal Services	22,330	
	(0.5 FTE)	
Operating Expenses	350	
Contract Services for Private Legal and Engineering Consultants	95,172	
Start-up Costs	<u>4,465</u>	
	122,317	122,317

(2) Utilities	10,588,138	10,088,511	499,627 ^a
	10,584,644	10,085,017	

^a This amount shall be from sales revenues earned by Correctional Industries.

(B) Maintenance Subprogram

Personal Services	11,377,242	
	11,355,810	
	(255.4 FTE)	
	(254.8 FTE)	
Operating Expenses	3,243,071	
	3,238,960	
Purchase of Services	<u>136,606</u>	
	14,756,919	14,756,919
	14,731,376	14,731,376

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(C) Housing and Security Subprogram						
Personal Services	95,458,977					
	95,220,173					
	(2,413.1 FTE)					
	(2,407.8 FTE)					
Operating Expenses	1,331,450*					
	1,299,544 ^a					
	<u>96,790,427</u>	96,790,427				
	96,519,717	96,519,717				

^a In addition to the funding provided in this line item, it is the intent of the General Assembly that the Department of Corrections utilize the \$43,633 General Fund appropriations contained in Sections 17-1-118 (1)(d) and 17-1-120 (2)(c), C.R.S. for these purposes.

(D) Food Service Subprogram

Personal Services	9,433,322	9,433,322
	9,430,259	9,430,259
	(221.2 FTE)	(221.2 FTE)
	(221.1 FTE)	(221.1 FTE)

Operating Expenses	11,738,425	11,658,425	80,000
	11,544,535	11,464,535	
Purchase of Services	370,517	370,517	
Start-up Costs	<u>4,565</u>	4,565	
	21,546,829		
	21,349,876		

(E) Medical Services Subprogram¹²

Personal Services	15,904,706	15,876,734	27,972 ^a
	15,638,207	15,610,235	
		(301.6 FTE)	(0.8 FTE)
		(297.1 FTE)	
Operating Expenses	5,579,656	5,579,656	
	5,445,694	5,445,694	
Purchase of Inpatient Services from Other Medical Facilities ¹³	5,458,500	5,458,500	
	6,085,449	6,085,449	
Purchase of Outpatient Services from Other Medical Facilities ¹³	6,083,499	6,083,499	
	5,982,165	5,982,165	
Service Contracts	1,837,144	1,837,144	
	<u>1,792,717</u>	1,792,717	
	34,863,505		
	34,944,232		

^a This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(F) Laundry Subprogram						
Personal Services	1,379,336					
	(32.8 FTE)					
Operating Expenses	1,499,137					
	1,469,306					
Start-up Costs	190,190					
	<u>3,068,663</u>	3,068,663				
	3,038,832	3,038,832				
(G) Superintendents Subprogram						
Personal Services	9,879,564					
	9,872,251					
	(197.0 FTE)					
	(196.8 FTE)					
Operating Expenses	2,823,068					
	2,821,817					
Contract Services	843,368					

Start-up Costs	<u>1,819,802</u>	
	15,365,802	15,365,802
	15,357,238	15,357,238

(H) Boot Camp Subprogram

Personal Services	1,497,311	
	(39.0 FTE)	
Operating Expenses	<u>60,464</u>	
	1,557,775	1,557,775

(I) Youth Offender System Subprogram

Personal Services	8,320,392	
	7,749,151	
	(221.3 FTE)	
	(204.8 FTE)	
Operating Expenses	390,026	
	267,525	
Contract Services	130,054	
	255,780	
Purchase of Services	1,099,927	
	<u>1,187,016</u>	
	9,940,399	9,940,399
	9,459,472	9,459,472

(J) Case Management Subprogram

Personal Services	9,527,196
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	9,210,946						
	(211.9 FTE)						
	(204.1 FTE)						
Operating Expenses	125,265						
	124,409						
	<u>9,652,461</u>		9,652,461				
	9,335,355		9,335,355				
(K) Mental Health Subprogram							
Personal Services	3,137,282						
	3,019,398						
	(53.6 FTE)						
	(51.2 FTE)						
Operating Expenses	44,519						
	43,259						
Medical Contract Services	1,092,617						
	1,028,393						
	<u>4,274,418</u>		4,274,418				

	4,091,050		4,091,050
(L) Inmate Pay			
Subprogram	2,192,512		2,192,512
	2,119,752		2,119,752
(M) San Carlos Subprogram			
Personal Services	10,996,365		
	(223.4 FTE)		
Operating Expenses	237,344		
Service Contracts	<u>565,950</u>		
	11,799,659		11,799,659
(N) Legal Access Subprogram			
Personal Services	750,136		
	(13.7 FTE)		
Operating Expenses	253,998		
	<u>251,988</u>		
	1,004,134		1,004,134
	1,002,124		1,002,124
(O) Dress Out Subprogram			
Operating Expenses	518,585		518,585
	238,042,543		
	236,532,004		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(3) SUPPORT SERVICES						
(A) Business Operations Subprogram						
Personal Services	5,074,469	4,475,975 (104.8 FTE)		523,911 ^a (12.2 FTE)		74,583(T) ^b (1.7 FTE)
Operating Expenses	243,597	243,597				
Start-up Costs	26,790	26,790				
	<u>5,344,856</u>					

^a Of this amount, \$34,153 shall be from restitution collected pursuant to Section 17-2-201(5)(c)(III), C.R.S., and \$489,758(T) shall be from sales revenues earned by Correctional Industries. For informational purposes, of the sales revenues earned by Correctional Industries, \$63,747 shall be used for statewide indirect costs and \$426,011 shall be used for departmental indirect costs.

^b This amount shall be from sales revenues earned by the Canteen Operation. For informational purposes, of the sales revenues earned by the Canteen Operation, \$11,401 shall be used for statewide indirect costs and \$63,182 shall be used for departmental indirect costs.

(B) Personnel Subprogram

Personal Services	1,214,957 (33.3 FTE)
Operating Expenses	97,205

Start-up Costs	<u>35,034</u>	
	1,347,196	1,347,196

(C) Offender Services Subprogram

Personal Services	1,501,572	
	(36.3 FTE)	
Operating Expenses	53,816	
Start-up Costs	<u>104,945</u>	
	1,660,333	1,660,333

(D) Communications Subprogram

Personal Services	447,844	447,844	
		(9.4 FTE)	
Operating Expenses	684,623	682,823	1,800 ^a
	680,303	678,503	
Dispatch Services	131,619	131,619	
Start-up Costs	<u>9,665</u>	9,665	
	1,273,751		
	1,269,431		

^a This amount shall be from fees collected for monitoring private prisons.

(E) Transportation Subprogram

Personal Services	1,073,227	1,073,227
		(26.1 FTE)
Operating Expenses	133,461	133,461

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Vehicle Lease Payments	2,101,617		2,039,352		8,213 ^a	54,052 ^b	
	2,087,318		2,025,053				
Start-up Costs	16,915		16,915				
	<u>3,325,220</u>						
	3,310,921						

^a This amount shall be from sales revenues earned by the Canteen Operation.

^b This amount shall be from sales revenues earned by Correctional Industries.

(F) Training Subprogram

Personal Services	1,397,093						
	(29.4 FTE)						
Operating Expenses	229,570						
Contract Training from Community Colleges	128,500						
	<u>1,755,163</u>		1,755,163				

(G) Information Systems Subprogram¹⁴

Personal Services	1,578,575		1,578,575				
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		(33.0 FTE)	
Operating Expenses	723,767	723,767	
Purchase of Services from Computer Center	33,205	33,205	
Grants	94,395		94,395 ^a
Information Technology Projects	<u>1,120,490</u>	1,120,490	
	3,550,432		

^a This amount shall be from the Department of Public Safety, Division of Criminal Justice.

(H) Facility Services Subprogram¹⁵

Personal Services	1,585,663		
	(29.6 FTE)		
Operating Expenses	<u>149,700</u>		
	1,735,363	1,735,363	
			19,992,314
			19,973,695

(4) INMATE PROGRAMS

(A) Labor Subprogram

Personal Services	3,795,648
	3,792,585
	(91.5 FTE)
	(91.4 FTE)
Operating Expenses	73,524

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	<u>69,699</u>						
	3,869,172		3,869,172				
	3,862,284		3,862,284				
(B) Education Subprogram							
Personal Services	6,384,645		6,384,645				
	6,271,605		6,271,605				
			(127.0 FTE)				
			(124.3 FTE)				
Operating Expenses	848,506		409,706		438,800 ^a		
	837,915		399,115				
Contract Services	6,288,063		6,288,063				
	5,584,563		5,584,563				
Education Grants	285,523					285,523(T) ^b	
						(4.5 FTE)	
Vocational Grants	341,624					341,624(T) ^c	
Offender Re-employment Center ¹⁶	262,248					262,248^d	
	165,000					165,000 ^d	

(1.0 FTE)

Start-up Costs	<u>16,520</u>	16,520
	14,427,129	
	13,502,750	

^a This amount shall be from sales revenues earned by vocational programs.

^b Of this amount, \$172,721 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education, and \$112,802 shall be from federal funds appropriated to the Department of Education.

^c Of this amount, \$183,496 shall be from federal Job Training Partnership Act funds appropriated to the Department of Labor and Employment, and \$158,128 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education.

^d Of this amount, ~~\$105,959(T)~~ \$150,000(T) shall be from federal Welfare to Work Grant funds appropriated in the Department of Labor and Employment, ~~\$16,777(T)~~ shall be from federal Child Support Grant funds appropriated in the Department of Human Services, ~~\$83,001(T)~~ shall be from federal Drug Control and System Improvement Grant funds appropriated in the Department of Public Safety, Division of Criminal Justice, ~~\$10,596(T)~~ EMPLOYMENT AND \$15,000(T) shall be from federal Job Training Partnership Act funds appropriated in the Department of Corrections, and \$45,915 shall be from various other grants, gifts, and donations. CORRECTIONS.

(C) Recreation Subprogram

Personal Services	4,179,980	
	4,070,523	
	(100.6 FTE)	
	(97.9 FTE)	
Operating Expenses	55,908	
	53,655	
Contract Services	<u>235,610</u>	
	4,471,498	4,471,498
	4,359,788	4,359,788

(D) Drug and Alcohol Treatment Subprogram

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	211,344		211,344				
			(4.0 FTE)				
Alcohol Treatment Program ¹⁷	704,050		604,050			100,000(T) ^a	
Drug Treatment Program ¹⁷	574,615		474,615			100,000(T) ^a	
Drug Offender Surcharge Program	637,738				495,000 ^b (1.0 FTE)	142,738(T) ^c	
Contract Services	3,049,805		3,049,805				
	2,670,386		2,670,386				
Treatment Grants	<u>781,630</u>					781,630(T) ^c	
	<u>5,959,182</u>						
	5,579,763						

^a These amounts shall be from the Department of Human Services, Health and Rehabilitation Services, Alcohol and Drug Abuse Division.

^b This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103(4), C.R.S.

^c These amounts shall be from federal funds appropriated to the Department of Public Safety, Division of Criminal Justice.

(E) Sex Offender Treatment Subprogram

Personal Services	1,534,691
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	(30.6 FTE)	
Operating Expenses	294,782	
Polygraph Testing	174,986	
Start-up Costs	<u>30,075</u>	
	2,034,534	2,034,534

(F) Volunteers Subprogram

Personal Services	331,588	
	(7.0 FTE)	
Operating Expenses	<u>19,602</u>	
	351,190	351,190

~~31,112,705~~
29,690,309

(5) COMMUNITY SERVICES

(A) Parole

Personal Services	5,148,070
	4,632,795
	(113.4 FTE)
	(99.0 FTE)
Operating Expenses	683,303
	634,155
Contract Services	553,813
	396,144
Start-up Costs	305,955

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	14,814					
	<u>6,691,144</u>	6,691,144				
	5,677,908	5,677,908				
(B) Parole Intensive Supervision Subprogram						
Personal Services	1,596,266					
	(35.9 FTE)					
Operating Expenses	244,901					
Contract Services	757,084					
Non-residential Services	436,192					
Home Detention	73,000					
	<u>3,107,443</u>	3,107,443				
(C) Community Intensive Supervision Subprogram						
Personal Services	1,201,835					
	(32.0 FTE)					
Operating Expenses	452,100					
Contract Services	<u>2,314,490</u>					

3,968,425 3,968,425

(D) Community Supervision Subprogram

(1) Community Supervision

Personal Services 1,414,438 1,414,438
(28.5 FTE)

Operating Expenses 63,490 63,490

Community Mental Health Services 170,525 170,525

Contract Services for High Risk Offenders¹⁸ 58,813 58,813

Contract Services for Fugitive Returns 32,475 32,475(T)^a

1,739,741

^a This amount shall be from the Department of Public Safety, Division of Criminal Justice.

(2) Youth Offender System Aftercare

Personal Services 401,616
(10.0 FTE)

Operating Expenses 179,445

Contract Services 2,667,668

Start-up Costs 20,153

3,268,882 3,268,882

~~18,775,632~~

17,762,399

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(6) PAROLE BOARD						
Personal Services	725,218					
	(13.5 FTE)					
Operating Expenses	102,004					
Contract Services	<u>6,692</u>					
	833,914	833,914				
(7) CORRECTIONAL INDUSTRIES¹⁹						
Personal Services	7,025,239					
	(159.8 FTE)					
Operating Expenses	4,897,578					
Raw Materials	15,347,828					
Inmate Pay	2,086,702					
Capital Outlay	1,406,200					
Lease Purchase	1,449,056					
Indirect Cost Assessment	<u>489,758</u>					
	32,702,361				32,702,361 ^a	

^a Of this amount, \$18,761,714(T) is estimated to be from sales to other state agencies, \$8,573,687 is estimated to be from sales to non-state entities, \$5,216,960(T) is estimated to be from the Department of Revenue for the purchase of license plates, and \$150,000 is estimated to be from the Land Improvement Fund.

(8) CANTEEN OPERATION

Personal Services	928,200		
	(23.7 FTE)		
Operating Expenses	8,548,477		
Inmate Pay	34,986		
Indirect Cost Assessment	74,583		
Start-up Costs	<u>16,930</u>		
		9,603,176	9,603,176 ^a

^a This amount shall be from sales revenues earned by the Canteen Operation.

TOTALS PART II

(CORRECTIONS) ^{5, 6, 20}	\$432,006,172	\$378,294,410	\$11,997,304⁷	\$36,724,360⁷	\$4,990,098
	<u>\$434,231,289</u>	<u>\$380,733,114</u>	<u>\$12,034,035^a</u>	<u>\$36,639,112^a</u>	<u>\$4,825,028</u>

^a Of these amounts, ~~\$26,658,128~~ \$26,618,795 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 99, p. 2245.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 7 (Governor lined through this provision. See L. 99, p. 2245.)
- 8 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice -- It is the intent of the General Assembly that state criminal justice agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document.
- 9 (Governor lined through this provision. See L. 99, p. 2245.)
- 10 Department of Corrections, Management, Jail Backlog Subprogram, Payments to House State Prisoners in Private Facilities -- It is the intent of the General Assembly that the appropriations made for payments to private facilities housing state inmates be used exclusively for per diem payments. The Department is not authorized to withhold funds from the

per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities. Appropriations made in the medical services subprogram are deemed to be sufficient to cover major medical expenses incurred by state inmates held in both state and private facilities.

11 (Governor lined through this provision. See L. 99, p. 2246.)

12 (Governor lined through this provision. See L. 99, p. 2246.)

13 Department of Corrections, Institutions, Medical Services Subprogram, Purchase of Inpatient Services From Other Medical Facilities; and Purchase of Outpatient Services From Other Medical Facilities -- It is the intent of the General Assembly that the Department be permitted to transfer funds between the inpatient and outpatient purchase of services line items so that it may manage the provision of such services to inmates without having to seek specific transfer authority from the General Assembly. The Department is requested to report to the Joint Budget Committee in its annual budget document the total expenditure of these funds, including transfers between line items.

14 (Governor lined through this provision. See L. 99, p. 2246.)

15 (Governor lined through this provision. See L. 99, p. 2246.)

16 Department of Corrections, Inmate Programs, Education Subprogram, Offender Re-employment Center -- It is the intent of the General Assembly that no General Fund dollars will be used for the Offender Re-employment Center and that the Department use funds received as gifts, grants, and donations for this center. Of the amount appropriated in this line, up to \$94,000 may be used for the acquisition of leased space notwithstanding the provisions outlined in headnote number 7 with regard to leased space.

17 Department of Corrections, Inmate Programs, Drug and Alcohol Treatment Subprogram, Alcohol Treatment Program; and Drug Treatment Program -- It is the intent of the General Assembly that the Department of Corrections be allowed to transfer funds, as necessary, between the alcohol abuse treatment programs line item and the drug abuse treatment programs line item. The Department is requested to report in its annual budget submission to the Joint Budget Committee the amounts transferred between these line items and the total expenditures for each program.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>18</u>						
Department of Corrections, Community Services, Community Supervision Subprogram, Community Supervision, Contract Services for High Risk Offenders -- The Department of Corrections is requested to submit a report to the Joint Budget Committee by July 31, 2000, outlining the results of utilizing global positioning satellite devices and electronic paging devices to track high risk offenders in the Community Supervision Division during FY 1999-2000.						
<u>19</u>						
Department of Corrections, Correctional Industries; and Department of Revenue, Motor Vehicle Division -- The Department of Corrections is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate production level, by type, for the preceding quarter, as well as an estimate of the next quarter's anticipated production level as compared to actual orders received. The Department of Revenue is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate inventory on hand, by county, as of the end of each quarter, as well as the estimated license plate demand of each county for the next quarter. The Department of Revenue should seek approval from the Information Management Commission before proceeding with implementation of an automated inventory system.						
<u>20</u>						
Department of Corrections; Department of Education; Department of Human Services; Department of Public Health and Environment; and Department of Public Safety, Totals -- The General Assembly has included an inflationary increase for food and medical expenses in FY 1999-2000. These increases are provided separately from any reductions to the Department's operating budget.						

SECTION 2. Part II (2)(C) and the affected totals of section 2 of chapter 336, Session Laws of Colorado 1998, as amended by section 1 of chapter 343, Session Laws of Colorado 1999, are amended to read:

Section 2. **Appropriation.**

**PART II
DEPARTMENT OF CORRECTIONS**

(2) INSTITUTIONS

(C) Housing and Security Subprogram

Personal Services	76,703,069	
	76,078,581	
	(2,078.9 FTE)	
Operating Expenses	1,117,546	
Start-up Costs	<u>25,776</u>	
	77,846,391	77,846,391^a
	77,221,903	77,221,903 ^a

^a In addition to the funding provided in this line item, it is the intent of the General Assembly that the Department of Corrections utilize the \$43,633 General Fund appropriations contained in Sections 17-1-118 (1)(c) and 17-1-120 (2)(b), C.R.S. for these purposes.

~~202,139,567~~
201,515,079

TOTALS PART II

(CORRECTIONS)^{4,5} ~~\$399,779,855~~ ~~\$349,426,412~~ \$10,483,560^a \$34,879,785^a \$4,990,098

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Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<u>\$399,155,367</u>	<u>\$348,801,924</u>				

^a Of these amounts, \$25,563,429 contains a (T) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2000