

CHAPTER 363

APPROPRIATIONS

SENATE BILL 99-196

BY SENATORS Lacy, Owen, and Tanner;
also REPRESENTATIVES Tool, Berry, and Saliman.

AN ACT

CONCERNING SUPPLEMENTAL APPROPRIATIONS TO CAPITAL CONSTRUCTION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Section 16 (1)(a) and (2)(a) of chapter 191, Session Laws of Colorado 1994, as amended by section 26 of chapter 243, Session Laws of Colorado 1995, are amended to read:

Section 16. **Authorization for construction of facilities by division of youth services in the department of human services - additional appropriations for 1993-94 and 1994-95 fiscal years.** (1) (a) As required by section 13 of chapter 1, Session Laws of Colorado 1993, First Extraordinary Session, the general assembly hereby approves the construction by the division of youth services in the department of human services of one hundred eight juvenile detention beds at a facility to be located in Arapahoe county at a cost of ten million seven hundred forty-six thousand dollars (\$10,746,000), sixty juvenile detention beds at a facility to be located in the city and county of Denver at a cost of ~~six million eight hundred nine thousand four hundred dollars (\$6,809,400)~~ SIX MILLION THREE HUNDRED FIFTY THOUSAND NINETY DOLLARS (\$6,350,090), and sixty juvenile detention beds and sixty juvenile commitment beds at one or more facilities to be located in the northeast area of the state at a cost of twelve million four hundred thirty-six thousand three hundred dollars (\$12,436,300), with six million nine hundred twenty-five thousand six hundred dollars (\$6,925,600) of such amount allocated for detention beds and the remaining five million five hundred ten thousand seven hundred dollars (\$5,510,700) allocated for commitment beds. If a suitable site cannot be found in the city and county of Denver for the sixty-bed facility, the department of human services shall recommend an alternate site for the facility in the Denver metropolitan area, and such recommendation shall be reviewed and approved by the capital development

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

committee prior to a final decision on the site for such facility. The department of human services shall recommend the site for the facility or facilities to be located in the northeast area of the state, and such recommendation shall be reviewed and approved by the capital development committee prior to a final decision on the site for such facility or facilities. The facilities provided for in this section shall be constructed from moneys appropriated to the department of human services and allocated to the division of youth services by section 12 (1) of said chapter 1 and subsection (2) of this section.

(2) (a) In addition to any other appropriation made for the fiscal year beginning July 1, 1993, there is hereby appropriated, out of any moneys in the capital construction fund created in section 24-75-302, Colorado Revised Statutes, not otherwise appropriated, to the department of human services, for allocation to the division of youth services, the sum of ~~two million four hundred ninety-two thousand dollars (\$2,492,000)~~ TWO MILLION THIRTY-TWO THOUSAND SIX HUNDRED NINETY DOLLARS (\$2,032,690), to pay the costs which are in excess of the appropriation from the capital construction fund made in section 12 (1) of chapter 1, Session Laws of Colorado 1993, First Extraordinary Session, for the purpose of constructing additional juvenile detention and juvenile commitment beds.

SECTION 2. Section Part IV.5 and the affected totals of Part IV.5 of section 1 of chapter 248, Session Laws of Colorado 1993, which amended section 3 of chapter 340, Session Laws of Colorado 1992, as further amended by section 3 of chapter 325, Session Laws of Colorado 1996, are amended BY THE ADDITION OF A NEW FOOTNOTE to read:

Section 3. **Capital construction appropriation.**

Appropriations

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | |
|--------------------|-------|---------------------------------|---------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ |

**PART IV.5
OFFICE OF THE GOVERNOR**

**OFFICE OF STATE PLANNING AND
BUDGETING**

| | | | |
|--|------------|------------|-----------|
| Implementation of the Americans with Disabilities Act (ADA) ² ACT (ADA) ^{2, 2a} | 17,376,942 | 12,255,244 | 5,121,698 |
|--|------------|------------|-----------|

^a This amount shall be from various sources of cash funds.

| | | | |
|--|---------------------|---------------------|--------------------|
| TOTALS PART IV.5 (GOVERNOR) | <u>\$17,376,942</u> | <u>\$12,255,244</u> | <u>\$5,121,698</u> |
|--|---------------------|---------------------|--------------------|

FOOTNOTES --

2a CAPITAL CONSTRUCTION, OFFICE OF THE GOVERNOR, OFFICE OF STATE PLANNING AND BUDGETING, IMPLEMENTATION OF THE AMERICANS WITH DISABILITIES ACT (ADA) -- THE PROVISIONS OF SECTION 3(1)(a) NOTWITHSTANDING, IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THESE FUNDS REMAIN AVAILABLE UNTIL THE COMPLETION OF THE PROJECT.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|---------------------------------|---|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 3. Part V (7) and the affected totals of section 3 of chapter 283, Session Laws of Colorado 1995, are amended BY THE ADDITION OF A NEW FOOTNOTE to read:

Section 3. **Capital construction appropriation.**

**PART V
DEPARTMENT OF HIGHER EDUCATION**

(7)UNIVERSITY OF COLORADO AT BOULDER

(B)Capital Construction

| | | |
|---|-----------|-----------|
| Engineering Center Health and Safety Upgrade, Phase 3B | 1,709,000 | 1,709,000 |
| Integrated Teaching Laboratory at Engineering Center, Phase 2 2 ^{2a} | 3,020,574 | 3,020,574 |

| | | | | | | |
|---|----------------------|-----------------------------|---------------------|------------------------|---------------------|------------------|
| Imig Music Addition/Macky Basement Renovation, Phase 2 | 1,330,600 | 1,330,600 | | | | |
| Engineering Center Tenant Finish | 334,000 | | | 334,000 ^a | | |
| Renovation of Cristol Chemistry and Biochemistry Building | 1,396,525 | | | 1,396,525 ^a | | |
| | <u>7,790,699</u> | | | | | |
| | | 9,457,779 | | | | |
| TOTALS PART V (HIGHER EDUCATION) | <u>\$109,314,402</u> | <u> </u> | <u>\$43,280,941</u> | <u>\$25,500</u> | <u>\$65,170,330</u> | <u>\$837,631</u> |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

- 1 Capital Construction, Department of Corrections, Capital Construction Projects, Limon Correctional Facility, Inmate Assignments -- The Department shall not commence construction of a modular building plant without the approval of the Capital Development Committee and the Joint Budget Committee that this industry has a viable market.

- 2 Capital Construction, Department of Corrections, Capital Construction Projects, Buena Vista Correctional Facility, Waste Water Treatment Facility -- The Department of Corrections is requested to report to the Capital Development Committee if the estimated cost of this project exceeds the recommended amount of this line item.

- 2a CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF COLORADO AT BOULDER, CAPITAL CONSTRUCTION, INTEGRATED TEACHING LABORATORY AT ENGINEERING CENTER, PHASE 2 -- THE PROVISIONS OF SECTION 3 (1)(a) NOTWITHSTANDING, IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THESE FUNDS REMAIN AVAILABLE UNTIL THE COMPLETION OF THE PROJECT.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|---------------------------------|---|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

3 Capital Construction, Department of Natural Resources, Division of Wildlife, Land Acquisitions -- It is the intent of the General Assembly that this amount be used for habitat acquisition using a bid process. Great Outdoors Colorado would provide \$250,000, with the reserves from the Wildlife Cash Fund providing an additional \$500,000. If a bid process for the acquisition of property by the Division is not renewed, these funds shall not be expended.

SECTION 4. Part VIII (2) and the affected totals of section 3 of chapter 324, Session Laws of Colorado 1996, as amended by section 1 of chapter 311, Session Laws of Colorado 1997, are amended to read:

Section 3. **Capital construction appropriation.**

**PART VIII
DEPARTMENT OF NATURAL RESOURCES**

(2)DIVISION OF WILDLIFE

| | | | |
|---|---------|--|----------------------|
| Dam Maintenance Repair and Improvement | 109,730 | | 109,730 ^a |
|---|---------|--|----------------------|

| | | | | |
|---|------------------|-----------|---------------------------------|----------------------|
| Land Acquisitions | 1,000,000 | | 1,000,000 ^a | |
| Fish Unit Maintenance and Improvement | 1,475,754 | | 1,475,754 ^a | |
| Property Maintenance, Improvement and Development | 1,461,918 | | 1,461,918 ^a | |
| Watchable Wildlife in State Parks | 250,000 | | 250,000 ^a | |
| Waterfowl Habitat Projects | 160,000 | | 160,000 ^a | 160,000 ^c |
| Motorboat Access on Lakes and Streams | 867,000 | | 217,000 ^a | 650,000 |
| Stream and Lake Improvements | 640,328 | | 640,328 ^a | |
| Employee Housing Repairs | 227,720 | | 227,720 ^a | |
| Cooperative Habitat Development | 400,000 | | 400,000 ^a | |
| Miscellaneous Small Projects | 521,873 | | 521,873 ^a | |
| San Luis Valley Hatchery-Property Acquisition | <u>1,100,000</u> | | 1,100,000 ^b | |
| | | 8,214,323 | | |

^a These amounts shall be from reserves in the Wildlife Cash Fund.

^b This amount shall be from reserves in the Wildlife Cash Fund and shall only be expended after approval of the Capital Development Committee.

^c THIS AMOUNT SHALL BE FROM THE DUCK STAMP PROGRAM.

Ch. 363

Appropriations

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|---------------------|---------------------------------|---|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART VIII (NATURAL RESOURCES) | <u>\$17,929,323</u> | | | | <u>\$17,279,323</u> | <u>\$650,000</u> |

SECTION 5. Part X (1) and the affected totals of section 3 of chapter 324, Session Laws of Colorado 1996, are amended to read:

Section 3. **Capital construction appropriation.**

**PART X
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1)CAPITAL CONSTRUCTION PROJECTS

| | | | |
|---|----------------------|-----------|------------------------|
| Water Quality Wastewater Treatment Construction Grants | 3,000,000 | 3,000,000 | |
| Renovation of Building 1307 at Lowry and Relocation of the Laboratory from UCHSC to Building 1307, Phase 3 | 6,226,294 | 5,076,294 | 1,150,000 ^a |

| | | | | | |
|------------------|----------------------|--|--|--|--------|
| <u>6,274,026</u> | | | | | 47,732 |
| | 9,226,294 | | | | |
| | 9,274,026 | | | | |

^a This amount shall be from the sale of the old Laboratory Building.

**TOTALS PART X
(PUBLIC HEALTH AND
ENVIRONMENT)**

| | | | | | |
|------------------------|-------------|--|-------------|--|-----------------|
| \$9,226,294 | \$8,076,294 | | \$1,150,000 | | |
| <u>\$9,274,026</u> | | | | | <u>\$47,732</u> |

**GRAND TOTALS
(CAPITAL CONSTRUCTION)**

| | | | | | |
|--------------------------|---------------|--------------|----------------------------|------------------------|--|
| \$316,401,894 | \$187,922,154 | \$13,652,060 | \$111,174,646 ^a | \$3,653,034 | |
| <u>\$316,449,626</u> | | | | <u>\$3,700,766</u> | |

^a Of this amount, \$2,452,270 contains a (T) notation and \$1,923,856 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3)(a), C.R.S.

SECTION 6. Part V (4)(B) and (6), Part IX(2)(A), Part XI (1), Part XII (1), and the affected totals of section 3 of chapter 310, Session Laws of Colorado 1997, as amended by section 1 of chapter 337, Session Laws of Colorado 1998, are amended to read:

Section 3. **Capital construction appropriation.**

**PART V
DEPARTMENT OF HIGHER EDUCATION**

Ch. 363

Appropriations

Appropriations

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|--------------------|-------|---------------------------------|---|----------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (4) COLORADO STATE UNIVERSITY | | | | | | | |
| (B) Capital Construction Projects | | | | | | | |
| Expansion and Renovation, Engineering Building, Phase 2 | 7,500,457 | | | 7,500,457 | | | |
| Purchase of Old Fort Collins High School Classroom and Instructional Laboratories Renovations | 4,300,000 | | | 4,300,000 | | | |
| Bioenvironmental Hazards Research Building, Foothills Research Campus | 5,400,000 | | | | 450,000 ^a | 3,900,000 ^a | 1,500,000 |

| | | | |
|---|-----------|----------------------|------------------------|
| Cooperative Institute for Research in Atmospheric Sciences Building Addition, Foothills Research Campus | 440,000 | | 440,000 ^a |
| Visitor Center Building, Environmental Learning Center | 1,374,543 | 268,383 ^b | 1,106,160 ^d |
| Relocation of Animal Sciences Program, Phase 1 | 1,837,100 | 1,397,100 | 440,000 ^c |
| Chlorofluorocarbon Compliance/ Chilled Water Loop Project, Phase 2 | 2,211,500 | 2,211,500 | |
| Backflow Prevention System, Campus Buildings, Phase 1 | 241,506 | 241,506 | |
| Animal Holding Facility, Veterinary Teaching Hospital | 798,100 | | 798,100 ^a |
| Renovation of Gibbons Building ^{2a} | 400,000 | 400,000 | |
| Renovation of Occupational Therapy Building ^{2a} | 200,000 | 200,000 | |
| Renovation of Johnson Hall ^{2a} | 1,400,000 | 1,400,000 | |
| Renovation of Student Health Center and Green Hall ^{2a} | 550,000 | 550,000 | |

Ch. 363

Appropriations

Appropriations

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|---------------------------------|------------|---------------------------------|---|---------------|-------------------------|----------------------|
| | | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Renovation of South College Gym ^{2a} | 150,000 | | | 150,000 | | | |
| Academic Reconfiguration of Eddy Hall ^{2a} | 850,000 | | | 850,000 | | | |
| Academic Reconfiguration of Education Building ^{2a} | 400,000 | | | 400,000 | | | |
| Improvement of Campus Roads, Streets, Circulation, and Landscaping ^{2a} | 286,000 | | | 286,000 | | | |
| Campus-wide Water Mitigation ^{2a} | 2,500,000 625,000 | | | 625,000 625,000 | | | 1,875,000 |
| Site/Building-specific Water Mitigation ^{2a} | 125,000 | | | 125,000 | | | |
| | <u>31,414,206</u> | | | | | | |
| | 29,539,206 | | | | | | |
| | | 36,659,152 | | | | | |
| | | 34,784,152 | | | | | |

^a These amounts shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from the Fort Collins Convention and Visitors Center.

^c This amount shall be from the sale of the Rigden Farm property.

^d Of this amount, \$691,387 shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, this amount shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply. The remaining \$414,773 shall be from the Lottery proceeds received by the Division of Parks and Outdoor Recreation in the Department of Natural Resources.

~~* This appropriation represents a state match for possible federal funds made available by the Federal Emergency Management Agency. These funds shall not be expended unless Colorado State University receives a federal grant of at least \$1,875,000 for this project.~~

(6) FORT LEWIS COLLEGE

(A) Controlled Maintenance Projects

Replace Deteriorated

Bleachers, Gymnasium 175,875

~~Replace Roof and~~

~~Structural Improvements;~~

~~Gymnasium REPLACE~~

ROOF, ASBESTOS

ABATEMENT, AND

DRAINAGE INSTALLATION

AND REPAIR, GYMNASIUM 510,234

Repair/Replace Campus

Master Fire Alarm System,

Phase 1 96,325

782,434

782,434

^a This amount shall be from gifts and donations.

Appropriations

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|----------------------|----------------------|---------------------------------|---|---------------|-------------------------|------------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART V | | | | | | |
| (HIGHER | | | | | | |
| EDUCATION) | | | | | | |
| | \$163,988,277 | | \$115,684,404 | \$10,918,383 | \$34,010,490 | \$3,375,000 |
| | <u>\$162,113,277</u> | | | | | <u>\$1,500,000</u> |

PART IX

DEPARTMENT OF NATURAL RESOURCES

(2) DIVISION OF WILDLIFE

(A) Capital Construction and Controlled Maintenance

Projects

| | | | | | | |
|--|-----------|--|--|--|------------------------|--|
| Dam Maintenance Repair and Improvement | 159,500 | | | | 159,500 ^a | |
| Land Acquisitions | 2,500,000 | | | | 2,500,000 ^a | |
| Fish Unit Maintenance and Improvement | 1,490,686 | | | | 1,490,686 ^a | |

| | | | | |
|---|----------------|------------|---------------------------------|----------------------|
| Property Maintenance, Improvement and Development | 1,541,901 | | 1,541,901 ^a | |
| Watchable Wildlife in State Parks | 250,000 | | 250,000 ^a | |
| Waterfowl Habitat Projects | 160,000 | | 160,000 ^a | 160,000 ^b |
| Motorboat Access on Lakes and Streams | 867,000 | | 217,000 ^a | 650,000 |
| Stream and Lake Improvements | 659,007 | | 659,007 ^a | |
| Employee Housing Repairs | 239,710 | | 239,710 ^a | |
| Cooperative Habitat Development | 400,000 | | 400,000 ^a | |
| Integrated Telephone System | 500,000 | | 500,000 ^a | |
| Colorado Wetlands Initiative | 250,000 | | 250,000 ^a | |
| Buena Vista Water Collection System | 750,000 | | 750,000 ^a | |
| Whirling Disease Positive Hatchery Improvements | 7,941,176 | | 7,941,176 ^a | |
| Miscellaneous Small Projects | <u>562,610</u> | | 562,610 ^a | |
| | | 18,271,590 | | |

^a These amounts shall be from reserves in the Wildlife Cash Fund.

^b THIS AMOUNT SHALL BE FROM THE DUCK STAMP PROGRAM.

Ch. 363

Appropriations

Appropriations

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|-----------------|-------|---------------------------|----------------------------------|------------|-------------------|---------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

**TOTALS PART IX
(NATURAL
RESOURCES)**

| | | | | | | |
|--|---------------------|--|--|--|---------------------|------------------|
| | <u>\$27,971,590</u> | | | | <u>\$27,321,590</u> | <u>\$650,000</u> |
|--|---------------------|--|--|--|---------------------|------------------|

PART XI

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

**(1) CAPITAL CONSTRUCTION
PROJECTS**

| | | | | | | |
|--|-------------------------------|--|-----------|--|---|--|
| Water Quality Wastewater Treatment Construction Grants | 3,000,000 | | 3,000,000 | | | |
| Laboratory Equipment Upgrade | 566,000 | | 500,000 | | 66,000 ^a | |
| Replacement of Air Quality Monitoring Station | 148,909 240,724 | | | | 148,909 ^b 240,724 ^b | |
| | <u>240,724</u> | | | | | |

3,714,909
3,806,724

^a This amount shall be from the Newborn Screening and Genetic Counseling Fund.

^b This amount shall be from the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund.

**TOTALS PART XI
(PUBLIC HEALTH
AND ENVIRONMENT)**

| | | |
|------------------------|-------------|----------------------|
| \$3,714,909 | \$3,500,000 | \$214,909 |
| <u>\$3,806,724</u> | | <u>\$306,724</u> |

**PART XII
DEPARTMENT OF PUBLIC SAFETY**

(1) CAPITAL CONSTRUCTION PROJECTS

| | | | |
|---|-----------|-----------|----------------------|
| Laboratory Renovation, 690 Kipling Street, Phase 1 | 294,785 | 239,052 | 55,733 ^b |
| Computer-aided Dispatch System, Colorado State Patrol, Phase 2 ⁷ | 2,000,000 | 2,000,000 | |
| Engine Replacement, King Air Aircraft | 220,000 | | 220,000 ^a |
| Communication System Maintenance, Colorado State Patrol, Phase 2 | 437,000 | 437,000 | |

Ch. 363

Appropriations

Appropriations

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|--------------------|----------------------|---------------------------------|---|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Replacement of Colorado Crime Information Center Network, Colorado Bureau of Investigation, Phase 1 | 1,337,398 | | | 1,337,398 | | | |
| Replacement Facility, Fort Collins Troop Office | 806,265 | | | 806,265 | | | |
| | 1,126,967 | | | 899,087 | | 227,880 ^c | |
| Additions and Renovations to Troop Offices | <u>50,050</u> | | | 50,050 | | | |
| | | 5,145,498 | | | | | |
| | | 5,466,200 | | | | | |

^a Of this amount, \$100,000 shall be from reserves in the Public Safety Internal Service Fund and \$120,000 shall be from reserves in the Sale of Vehicles Fund.

^b This amount shall be from reserves in the Contraband Custodial Fund.

^c OF THIS AMOUNT, \$150,000(T) SHALL BE FROM THE DEPARTMENT OF TRANSPORTATION'S CONSTRUCTION, MAINTENANCE, AND OPERATIONS BUDGET, AND \$77,880 SHALL BE FROM THE SALE OF PROPERTY.

TOTALS PART XII

| | | | | | | |
|------------------------|---------------|--|---------------|--------------|---------------------------|--------------|
| (PUBLIC SAFETY) | \$5,145,498 | | \$4,869,765 | | \$275,733 | |
| | \$5,466,200 | | \$4,962,587 | | \$503,613 | |
| GRAND TOTALS | | | | | | |
| (CAPITAL CONSTRUCTION) | \$284,679,988 | | \$169,169,782 | \$37,986,806 | \$65,117,909* | \$12,405,491 |
| | \$283,217,505 | | \$169,262,604 | | \$65,437,604 ^a | \$10,530,491 |

^a Of this amount, ~~\$1,554,067~~ \$1,704,067 contains a (T) notation and \$632,513 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 7. Part II (2), Part IV (1), Part V (6)(B), (10)(B), (11)(B), (13)(B), (14)(B), (18)(A), and (31)(A), Part VI (1)(B), Part XIII (2), Part XIV (1), footnote 4, and the affected totals of section 3 of chapter 336, Session Laws of Colorado 1998, are amended, and the said Part VI is further amended BY THE ADDITION OF A NEW SECTION (5) and the said section 3 is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 3. **Capital construction appropriation.**

**PART II
DEPARTMENT OF CORRECTIONS**

**(2) CAPITAL CONSTRUCTION
PROJECTS**

| | | | | | | |
|--|------------|--|------------|--|------------------------|--|
| Sterling Correctional Facility, | | | | | | |
| Phase 3 of 3 | 63,138,688 | | 62,520,145 | | 618,543* | |
| | 64,135,688 | | | | 1,615,543 ^a | |
| Trinidad Correctional Facility, Phase 2 Planning | | | | | | |
| | 2,529,100 | | 2,529,100 | | | |

Ch. 363

Appropriations

Appropriations

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|--------------------|------------------------|---------------------------------|---|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Denver Women's Correctional Facility, Phase 3 | 67,065,770 | | | 65,865,770 | 1,200,000 ^b | | |
| Miscellaneous Small Projects, Correctional Industries ¹ | 100,000 | | | | | 100,000 ^c | |
| Arkansas Valley Correctional Facility, HVAC Retrofit, Phase 1 of 3 | 4,614,140 | | | 4,614,140 | | | |
| Colorado Women's Correctional Facility, Life Safety, Inmate Duress System, Living Units 1, 2, 3, and 4 | 94,659 | | | 94,659 | | | |
| Arkansas Valley Correctional Facility, Life Safety, Sewage Life Station Improvements | 68,369 | | | 68,369 | | | |
| East Canon City Prison Complex Visitor Processing Center Expansion | <u>402,017</u> | | | | 402,017 ^b | | |
| | | 138,012,743 | | | | | |

139,009,743

^a ~~This amount~~ OF THIS AMOUNT, \$618,543 shall be from the Corrections Expansion Reserve Fund, AND \$997,000 SHALL BE FROM RESERVES IN THE CANTEEN AND LIBRARY FUND.

^b These amounts shall be from sales revenues of the Canteen Operation.

^c This amount shall be from sales revenues earned by Correctional Industries.

TOTALS PART II

(CORRECTIONS)

| | | | |
|----------------------|---------------|-------------|----------------------|
| \$141,693,549 | \$139,372,989 | \$1,602,017 | \$718,543 |
| <u>\$142,690,549</u> | | | <u>\$1,715,543</u> |

PART IV

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) CAPITAL CONSTRUCTION

PROJECT

Colorado Benefits

Management System, Phase 3

| | | | |
|----------------------|--------------------|-------------------------------|----------------------|
| 2,794,966 | 984,031 | 13,452^a | 1,797,483 |
| 3,850,879 | 1,583,079 | 51,308 ^a | 2,216,492 |

^a This amount shall be from the Old Age Pension Fund.

TOTALS PART IV

**(HEALTH CARE POLICY
AND FINANCING)**

| | | | |
|------------------------|----------------------|---------------------|------------------------|
| \$2,794,966 | \$984,031 | \$13,452 | \$1,797,483 |
| <u>\$3,850,879</u> | <u>\$1,583,079</u> | <u>\$51,308</u> | <u>\$2,216,492</u> |

Ch. 363

Appropriations

Appropriations

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|---------------------------------|---|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

**PART V
DEPARTMENT OF HIGHER EDUCATION**

(6) COLORADO STATE UNIVERSITY

(B) Capital Construction Projects

| | | | | | | |
|--|------------|--|-----------|--|--|--|
| Expansion and Renovation, Engineering Building, Phase 3 of 3 | 10,035,458 | | 7,035,458 | | 3,000,000 3,000,000 ^b | |
| Colorado State Forest Service District Office Replacement at Durango and Boulder | 787,361 | | 787,361 | | | |
| Old Fort Collins High School, Purchase and Renovation, Phase 2 of 3 | 575,951 | | 575,951 | | | |
| Exercise and Sports Science Clinical/Research Laboratory | 1,116,931 | | | | 1,116,931 ^a | |
| Student Recreation Center Addition | 3,360,000 | | | | 3,360,000 ^a | |

| | | | |
|---|------------------|------------|------------------------|
| Housing Materials and Furnishings Storage Facility | 1,653,040 | | 1,653,040 ^a |
| Animal Sciences Program, Farm Relocation, Phase 2 of 3 | <u>4,688,621</u> | 4,688,621 | |
| | 22,217,362 | | |
| | | 27,251,934 | |

^a These amounts shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b THIS AMOUNT SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

(10) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction Projects

| | | | |
|--|-----------------------------------|-----------|--|
| Environmental Health and Safety Center ³ | 2,998,624 3,648,624 | | 2,998,624^a 3,648,624 ^a |
| Ekeley Science Building East Wing Renovation | 2,278,720 2,481,460 | 2,104,351 | 174,369^a 377,109 ^c |
| Humanities/Social Sciences Building Construction, Including Renovation of Woodbury Arts and Sciences Building, Phase 3 of 3 | 3,929,248 5,129,248 | 3,929,248 | 1,200,000 ^c |

Ch. 363

Appropriations

Appropriations

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|--------------------|------------|---------------------------------|---|----------------------|-------------------------|------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Porter Biosciences Renovation, Phase 2 of 4 | 1,605,852 | | | 1,605,852 | | | |
| Geology Building Renovation | 6,012,478 | | | 3,869,682 | | 2,142,796 | 2,142,796 ^c |
| Interdisciplinary Environmental Engineering Addition and Renovation | 2,131,418 | | | 2,131,418 | | | |
| Renovation of Research Lab #3 ³ | 5,621,000 | | | | | 5,621,000 ^a | |
| Air Supported Practice Facility | 1,500,000 | | | | | 1,500,000 ^a | |
| Renovation of Imig Music Practice Rooms | 497,000 | | | | 497,000 ^b | | |
| Institute of Behavioral Genetics Addition | 496,000 | | | | | 496,000 ^a | |
| | <u>27,070,340</u> | | | | | | |
| | 29,123,080 | | | | | | |
| | | 32,077,468 | | | | | |

34,130,208

^a These amounts shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall come from student fees and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^c THESE AMOUNTS SHALL COME FROM EXEMPT INSTITUTIONAL SOURCES.

(11) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(B) Capital Construction Projects

Library Remodeling and
Information Technology and
Communication Center

| | | | |
|-------------------------|-----------------------|-----------|----------------------------------|
| Expansion, Phase 2 of 4 | 12,177,165 | 8,470,935 | 3,706,230^a |
| | 11,937,765 | | 3,466,830 ^b |

Land Acquisition, North

| | | | |
|---------------|------------------|--|------------------------|
| Nevada Avenue | <u>1,780,000</u> | | 1,780,000 ^a |
|---------------|------------------|--|------------------------|

~~13,957,165~~

13,717,765

~~14,303,165~~

14,063,765

~~These amounts~~ ^a THIS AMOUNT shall be from exempt institutional sources and ~~are~~ is shown here for informational purposes only. Therefore, ~~they~~ it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b THIS AMOUNT SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|-------|---------------------------------|---|---------------|-----------------------------------|------------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (13) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER | | | | | | |
| (B) Capital Construction Projects | | | | | | |
| Consolidation of Cancer and Urology Programs at Fitzsimons, Phase 4 of 4 | | | | | | |
| 11,000,000 | | | | | 11,000,000^a | |
| 18,125,000 | | | | | 18,125,000 ^b | |
| Building 500 and Other Building Renovations at Fitzsimons, Phase 1 of 3 ³ | | | | | | |
| 8,750,000 | | | | | 8,750,000 ^a | |
| Infrastructure Development at Fitzsimons | | | | | | |
| 4,000,000 | | | 2,000,000 | | 2,000,000^a | 2,000,000 ^b |
| Education Space Remodel at 9th and Colorado ³ | | | | | | |
| 4,643,280 | | | | | 4,643,280 ^a | |
| Research Space Renovations at 9th and Colorado ³ | | | | | | |
| 3,240,000 | | | | | 3,240,000 ^a | |
| Tele-Education Health System | | | | | | |
| 2,158,992 | | | 2,158,992 | | | |
| Denison Library Renovation | | | | | | |
| <u>2,009,090</u> | | | 2,009,090 | | | |

35,801,362
42,926,362

~~38,255,801~~
45,380,801

^a These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b THESE AMOUNTS SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

(14) COLORADO SCHOOL OF MINES

(B) Capital Construction Projects

| | | | |
|---|------------------|-----------|--|
| Hill Hall Renovation and Addition, Phase 4 of 4 | 2,434,392 | 2,434,392 | |
| Center for Technology and Learning Media for Engineers and Scientists, Phase 1 of 2 | 1,171,246 | 1,155,346 | 15,900^a 15,900 ^b |
| Blaster Village Residence Facility | <u>5,581,858</u> | | 5,581,858 ^a |
| | 9,187,496 | | |

10,999,007

^a ~~These amounts~~ THIS AMOUNT shall come from exempt institutional sources and ~~are~~ IS shown here for informational purposes only. Therefore, ~~they~~ IT shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b THIS AMOUNT SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

Ch. 363

Appropriations

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|-----------|---------------------------------|---|---------------|----------------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (18) COMMUNITY COLLEGE OF AURORA | | | | | | |
| (A) Capital Construction Projects | | | | | | |
| Student Center/Learning Resource Center, Aurora CentreTech Campus, Phase 2 of 2 | 3,348,580 | | 1,649,321 | | 1,699,259^a | |
| | 3,438,580 | | | | 1,789,259 ^a | |
| Forum Building Addition and Renovation, Phase 1 of 2 | 156,468 | | 156,468 | | | |
| Technology Upgrade | 643,738 | | 643,738 | | | |
| | | 4,148,786 | | | | |
| | | 4,238,786 | | | | |

^a These funds shall be from auxiliary enterprise funds.

**(31) COLORADO ADVANCED TECHNOLOGY
INSTITUTE**

Appropriations

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|---------------------|---------------------------------|---|----------------------|-------------------------|--------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| MENTAL HEALTH | | | | | | |
| INSTITUTES | | | | | | |
| (A) CAPITAL CONSTRUCTION PROJECTS | | | | | | |
| MENTAL HEALTH INSTITUTE AT PUEBLO, BUILDING 20 | | | | | | |
| FORENSICS REMODELING | 238,100 | | 238,100 | | | |
| MENTAL HEALTH INSTITUTE AT FORT LOGAN, SUBSTANCE ABUSE ADMISSIONS UNIT ^{4b} | | | | | | |
| <u>272,400</u> | | | | 272,400 ^a | | |
| | 510,500 | | | | | |
| | | | | | | |
| ^a THIS AMOUNT SHALL BE FROM REVENUES RECEIVED FROM MENTAL HEALTH COMMUNITY CAPITATION. | | | | | | |
| | | | | | | |
| TOTALS PART VI | | | | | | |
| (HUMAN SERVICES) | | | | | | |
| | \$65,574,776 | | \$56,288,565 | \$236,755 | \$2,794,966 | \$6,254,490 |
| | <u>\$66,085,276</u> | | <u>\$56,459,711</u> | <u>\$1,162,729</u> | <u>\$3,850,879</u> | <u>\$4,611,957</u> |

PART XIII

DEPARTMENT OF PUBLIC SAFETY

**(2) CAPITAL CONSTRUCTION
PROJECTS**

| | | | |
|---|-------------------------------|-------------------------------|----------------------|
| Renovate Building 105, Camp George West ⁵ | 1,296,760 | 1,296,760 | |
| Computer-aided Dispatch System, Colorado State Patrol, Phase 3 of 3 ⁶ | 2,044,220 | 2,044,220 | |
| Replacement of Colorado Crime Information Center Network, Colorado Bureau of Investigation, Phase 2 of 3 | 1,283,912 | 1,283,912 | |
| Aircraft Replacement Program, Replacement of Baron Aircraft | 525,000 507,016 | 452,884 434,900 | 72,116 ^a |
| Communications System Maintenance and Expansion, Phase 3 of 5 | 452,884 | | 452,884 ^b |
| Grand Junction Troop Office Construction | <u>754,497</u> | 233,299 | 521,198 ^b |
| | | 6,357,273 | |
| | | 6,339,289 | |

^a This amount shall be from the sale of the existing aircraft and the Internal Services Fund Aircraft Reserve.

^b These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3)(a), C.R.S.

Appropriations

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|--------------------|---------------------------------|---|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART XIII (PUBLIC SAFETY) | | | | | | |
| | \$6,484,815 | | \$5,438,617 | | \$1,046,198 | |
| | <u>\$6,466,831</u> | | <u>\$5,420,633</u> | | | |

**PART XIV
DEPARTMENT OF REVENUE**

**(1) CAPITAL CONSTRUCTION
PROJECTS**

| | | | | |
|--|-------------------------------|-------------------------------|------------------------|--|
| Fort Morgan Building Replacement | 210,000 253,943 | 210,000 253,943 | | |
| New Building, Phase 1 | 4,500,000 | 4,500,000 | | |
| Loma Port of Entry Asphalt Repair | 433,981 | 317,770 | 116,211 ^a | |
| Reengineering Project, Motor Carrier Services Division, Phase 2 of 5 | <u>1,044,855</u> | | 1,044,855 ^a | |

6,188,836
6,232,779

^aThese amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3)(a), C.R.S.

TOTALS PART XIV

| | | | | | | |
|-------------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------------------|-----------------------------|
| (REVENUE) | \$6,188,836 | | \$5,027,770 | | \$1,161,066 | |
| | <u>\$6,232,779</u> | <u> </u> | <u>\$5,071,713</u> | <u> </u> | <u> </u> | <u> </u> |
| GRAND TOTALS | | | | | | |
| (CAPITAL CONSTRUCTION) | \$607,894,859 | | \$402,001,669 | \$45,307,086 | \$147,891,785[*] | \$12,694,319 |
| | <u>\$619,512,571</u> | <u> </u> | <u>\$402,797,822</u> | <u>\$46,270,916</u> | <u>\$158,973,038^a</u> | <u>\$11,470,795</u> |

^a Of this amount, \$1,600,486 contains a (T) notation and \$2,135,148 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 Capital Construction, Department of Higher Education, Colorado Advanced Technology Institute, Colorado Advanced Photonics Technology Center, Lowry Higher Education Center, Phase 2 -- It is the intent of the General Assembly that the first \$2,811,000 of all proceeds received by CATI from the sale of Supernet shall be APPROPRIATED AS OPERATING FUNDS FOR CATI. ANY REMAINING FUNDS RECEIVED BY CATI FROM THE SALE OF SUPERNET SHALL BE credited to the Capital Construction Fund as reimbursement for the state's contribution for Phase 2 of the Advanced Photonics Technology project. THIS REIMBURSEMENT CAN BE FROM FUNDS RECEIVED IN EITHER FY 1998-99 OR FY 1999-00.

- 4b CAPITAL CONSTRUCTION, DEPARTMENT OF HUMAN SERVICES, DIRECT SERVICES, MENTAL HEALTH INSTITUTES, CAPITAL CONSTRUCTION PROJECTS, MENTAL HEALTH INSTITUTE AT FORT LOGAN, SUBSTANCE ABUSE ADMISSIONS UNIT -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT NO ADDITIONAL FTE SHALL BE

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|---------------------------------|---|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CAPITAL CONSTRUCTION FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

REQUESTED BY OR PROVIDED TO THE DEPARTMENT OF HUMAN SERVICES AS A RESULT OF THIS CAPITAL CONSTRUCTION PROJECT.

SECTION 8. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 15, 1999