

CHAPTER 362

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**APPROPRIATIONS**

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**SENATE BILL 99-195**

BY SENATORS Lacy, Owen, and Tanner;  
also REPRESENTATIVES Tool, Berry, and Saliman.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF THE TREASURY.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XXII of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXII  
DEPARTMENT OF THE TREASURY**

**(1) ADMINISTRATION<sup>212</sup>**

Personal Services	916,142
(16.0 FTE)	
Health, Life, and Dental	47,708
Short-term Disability	2,179
Salary Survey and Anniversary Increases	51,254
Operating Expenses	<del>127,220</del>
	133,221
Legal Services for 388 hours	19,055
Purchase of Services from Computer Center	3,500
Payment to Risk Management and Property Funds	<del>360</del>

	200		
Capitol Complex Leased Space	<del>35,544</del>		
	31,483		
Discretionary Fund	<u>5,000<sup>a</sup></u>	<del>1,207,962</del>	<del>1,207,962</del>
		1,209,742	1,209,742

<sup>a</sup> This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is continuously appropriated by a permanent statute or constitutional provision and is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

**(2) SPECIAL PURPOSE**

Judges' Retirement	<del>708,767</del>		
	692,642		
County Costs Pursuant to Section 39-3.5-106(1), C.R.S.	<del>388,550</del>		
	368,072		
Organ and Tissue Donation Awareness Fund <sup>213</sup>	<u>350,000</u>	<del>1,447,317</del>	<del>1,097,317</del>
		1,410,714	350,000 <sup>a</sup>
		1,060,714	

<sup>a</sup> This amount shall be from voluntary donations deposited into the Organ and Tissue Donation Awareness Fund.

**(3) UNCLAIMED PROPERTY PROGRAM**

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Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	<del>515,403</del>						
	497,667						
	(10.0 FTE)						
	(9.0 FTE)						
Operating Expenses	<del>230,000</del>						
	207,250						
Leased Space	<del>53,047</del>						
	48,047						
	<u>          </u>	798,450	798,450				
		752,964	752,964				

**(4) FIRE AND POLICE PENSION ASSOCIATION<sup>214</sup>**

Unfunded Liability - Old	
Hire Plans	25,321,079
Volunteer Firefighter	
Retirement Plans	<del>3,200,000</del>
	3,148,492
Volunteer Death and	
Disability	<u>30,000</u>

<del>28,551,079</del>	<del>28,551,079</del> <sup>a</sup>
28,499,571	28,499,571 <sup>a</sup>

<sup>a</sup> This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is continuously appropriated by a permanent statute or constitutional provision and is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

**(5) APPROPRIATED  
COUNTIES**

136,910,000	136,910,000 <sup>a</sup>
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<sup>a</sup> This amount represents the funds given to counties pursuant to Section 43-4-207, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision.

**(6) APPROPRIATED  
MUNICIPALITIES**

93,139,000	93,139,000 <sup>a</sup>
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<sup>a</sup> This amount represents the funds given to counties pursuant to Section 43-4-208, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision.

**TOTALS PART XXII  
(TREASURY)<sup>4,5</sup>**

<del>\$262,053,808</del>	<del>\$31,654,808</del> <sup>a</sup>	\$230,399,000 <sup>b</sup>
<u>\$261,921,991</u>	<u>\$31,522,991</u> <sup>a</sup>	

<sup>a</sup> Of this amount, ~~\$28,556,079~~ \$28,504,571, is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, \$230,049,000 is distributed to counties and municipalities from the Highway Users Tax Fund pursuant to Sections 43-4-207 and 43-4-208, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision..

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 (Governor lined through this provision. See L. 98, p. 2193.)
- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 212 Department of the Treasury, Administration -- The Department is requested to submit an annual report to the Joint Budget Committee on the performance of the state's investments. The report should include comparisons to relevant benchmarks and a detailed discussion of the benchmarks. This report should be submitted as a part of the Department's annual budget request.
- 213 Department of the Treasury, Special Purpose, Organ and Tissue Donation Awareness Fund -- The Transplant Council of

the Rockies is requested to include its state funding request for funds from the Organ and Tissue Donation Awareness Fund in the annual budget request of the Department of the Treasury. This funding request should include a narrative explanation detailing the proposed activities which would be funded by the requested amount in FY 1999-2000 and summarizing the operations and achievements funded by previous appropriations from the fund.

- 214 Department of the Treasury, Fire and Police Pension Association -- These appropriations represent estimates of state payments required pursuant to Section 31-30-1014, C.R.S. The Fire and Police Pension Association is requested to include its state funding request for each of the programs supported by state payments in the annual budget request of the Department of the Treasury, including a narrative explanation of each program and a justification for each requested amount. Also, the Association is requested to submit an annual report of operations and investments for state supported programs to the Joint Budget Committee by January 15 of each year.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 15, 1999