

CHAPTER 361

APPROPRIATIONS

SENATE BILL 99-194

BY SENATORS Lacy, Owen, and Tanner;
also REPRESENTATIVES Tool, Berry, and Saliman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XXI of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XXI						
DEPARTMENT OF TRANSPORTATION						
(1) EXECUTIVE DIRECTOR'S OFFICE						
Health, Life, and Dental	35,741	6,585		14,720 ^a		14,436
Short-term Disability	1,883	412		786 ^b		685
Salary Survey and Anniversary Increases	62,586	10,117		23,527 ^c		28,942
Workers' Compensation	835			835 ^d		
Legal Services for 120 hours	5,893	687		3,929 ^d		1,277
Vehicle Lease Payments	3,144			3,144 ^d		
Leased Space	<u>32,316</u>			32,316 ^e		
	142,398					

^a Of this amount, \$3,989 shall be from fines collected pursuant to Section 43-4-402, C.R.S., \$2,544 shall be from the Motorcycle Operator Safety Training Fund, and \$8,187 shall be from the Aviation Fund.

^b Of this amount, \$201 shall be from fines collected pursuant to Section 43-4-402, C.R.S., \$487 shall be from the Aviation Fund, and \$98 shall be from the Motorcycle Operator Safety Training Fund.

^c Of this amount, \$16,153 shall be from the Aviation Fund, \$4,911 shall be from fines collected pursuant to Section 43-4-402, C.R.S., and \$2,463 shall be from the Motorcycle Operator Safety Training Fund.

^d These amounts shall be from the Aviation Fund.

^e Of this amount, \$6,182 shall be from fines collected pursuant to Section 43-4-402, C.R.S., and \$26,134 shall be from the Aviation Fund.

(2) OFFICE OF TRANSPORTATION SAFETY

(A) Transportation Safety Program

Personal Services	402,949	201,474	201,475
	(7.5 FTE)		
Operating Expenses	69,246	34,623	34,623
Indirect Cost Assessment	44,359	22,179	22,180
Highway Safety Plan	2,400,000		2,400,000
			(3.0 FTE)
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	2,916,554		

(B) Special Purpose

Law Enforcement Assistance Fund - Grants to Cities and Counties	1,300,856	1,300,856 ^a	
		(2.0 FTE)	
Fatal Accident Reporting System	77,608		77,608
			(1.0 FTE)
Drunk Driving Prevention Program	500,000		500,000

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
							(0.5 FTE)
Alcohol Traffic Safety Program	725,000						725,000
Motorcycle Operator Safety Training	476,682 560,619				476,682 ^b		83,937 ^c
					(1.0 FTE)		
	<u>3,080,146</u>						
	3,164,083						

^a This amount shall be from fines collected pursuant to Section 43-4-402, C.R.S.

^b This amount shall be from the Motorcycle Operator Safety Training Fund.

^c THIS AMOUNT SHALL BE FROM RESERVES IN THE MOTORCYCLE OPERATOR SAFETY TRAINING FUND.

5,996,700

6,080,637

**(3) DIVISION OF TRANSPORTATION
DEVELOPMENT**

Transportation Services for the Handicapped and Elderly	101,045 (1.6 FTE)	20,209	80,836
Disbursements for Services for the Handicapped and Elderly	<u>916,135</u>		152,689(L) ^a 763,446
	1,017,180		

^a This amount shall be from funds provided by local governments and non-profit transit operators for purchase of vehicles to provide transportation services to elderly and handicapped citizens.

(4) DIVISION OF AERONAUTICS

Personal Services	352,800	256,671 ^a (5.0 FTE)	96,129 (2.0 FTE)
Operating Expenses	71,331	71,331 ^a	
Indirect Cost Assessment	21,610	21,610 ^a	
Federal Grants and Refunds	111,149		111,149
Formula Refunds	6,947,494	6,947,494 ^a	
Discretionary Grants	<u>2,398,401</u>	2,398,401 ^a	
	9,902,785		

^a These amounts shall be from the Aviation Fund.

(5) ADMINISTRATION^{208, 209}	20,087,968	20,087,968*
	19,995,859	19,995,859 ^a

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\$	\$	\$	\$	\$	\$	\$

(220.2 FTE)^b

^a Of this amount, ~~\$18,602,884~~ \$18,510,772 shall be from the State Highway Fund, and \$1,485,087(T) shall be funded internally by various cash funds exempt sources in the Department. This amount also includes legal services for 16,367 hours.

^b Of this number, 202.2 FTE are administrative FTE funded by the State Highway Fund, and 18.0 FTE are funded internally by various cash funds exempt sources in the Department.

**(6) CONSTRUCTION,
MAINTENANCE, AND
OPERATIONS**

583,692,581	9,422,145(L) ^a	360,228,887 ^b	214,041,549
(3,052.9 FTE)			

^a This amount shall be from funds provided by local governments for highway maintenance and construction projects.

^b This amount shall be from the State Highway Fund. This amount includes ~~\$48,234~~ \$43,302 for leased space at the Grand Junction State Office Building, and ~~\$56,344~~ \$52,961 for leased space at 700 Kipling Street. These funds are subject to appropriation by the State Transportation Commission pursuant to Sections 43-1-106(8)(h) and 43-1-113(14)(a), C.R.S. They are included here for informational purposes.

**(7) GAMING
IMPACTS²¹⁰**

3,066,000	3,066,000 ^a
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^a This amount shall be from the Limited Gaming Fund pursuant to Section 12-47.1-701 (1)(c)(I), C.R.S.

**(8) COUNTY AND
MUNICIPAL BRIDGE
FUNDS²¹¹**

1,742,855	1,742,855 ^a
2,332,773	2,332,773 ^a

^a This amount shall be from interest earnings on the special account for highway bridges created pursuant to Section 43-4-205(7)(a), C.R.S.

(9) RAIL BANK FUND	1,000,000	1,000,000 ^a
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^a This amount shall be from reserves in the Rail Bank Fund created pursuant to Section 43-1-1309, C.R.S.

**(10) HIGHWAY
CONSTRUCTION**

158,400,000	158,400,000 ^a
162,200,000	162,200,000 ^a

^a This amount represents funding provided by the General Assembly for highway construction projects pursuant to Sections 39-26-123(2) and 43-4-206(2), C.R.S. These funds are subject to appropriation by the State Transportation Commission pursuant to Sections 43-1-106(8)(h) and 43-1-113(14)(a), C.R.S. They are included here for informational purposes.

**TOTALS PART XXI
(TRANSPORTATION)⁴**

⁵	\$785,048,467	\$296,286	\$25,783,302 ^a	\$539,869,544 ^a	\$219,099,335
	<u>\$789,430,213</u>	<u> </u>	<u>\$26,373,220^a</u>	<u>\$543,661,372^a</u>	<u> </u>

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^a Of these amounts, \$1,485,087 contains a (T) notation, and \$9,574,834 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 98, p. 2193.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources..

208 Department of Transportation, Administration -- This line item includes \$95,805 for the Department of Transportation's Year 2000 implementation plan. It is the intent of the General Assembly that this amount be restricted by the State Controller until the Commission on Information Management has reviewed and approved the Department's Year 2000 implementation plan.

209 Department of Transportation, Administration -- The Department is requested to complete state budget forms for Administration personal services that provide information for each office or section within the Administration line item. This information should be sufficiently detailed to allow calculation for Option 8 purposes. PERA and Medicare should also

be provided by the individual section or office. Additionally, the Department should include subtotals for salary and FTE for each of the offices within the Administration line item information currently supplied.

- 210 Department of Transportation, Gaming Impacts -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2000-2001, whichever comes first. At project completion or the end of the three-year period, unexpended and unencumbered balances shall revert to the Limited Gaming Fund from which they were appropriated.
- 211 Department of Transportation, County and Municipal Bridge Funds -- It is the intent of the General Assembly that funds for this program be spent as soon as practicable. The Department is requested to provide a report to the Joint Budget Committee by November 1 of each year regarding the status of bridge projects funded under this program. For each project, the report shall contain information on the amount of the project grant, the date the funds were granted, and the status of project completion.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 15, 1999