

CHAPTER 360

APPROPRIATIONS

SENATE BILL 99-193

BY SENATORS Lacy, Owen, and Tanner;
also REPRESENTATIVES Tool, Berry, and Saliman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	2,526,917
	(71.0 FTE)
Health, Life, and Dental	139,706
Short-term Disability	4,632
Salary Survey and Anniversary Increases	148,668
Workers' Compensation	2,700
Operating Expenses	377,586
Legal Services for 1,925 hours	94,537
Administrative Law Judge Services for 911 hours	77,891 77,468
Purchase of Services from Computer Center	2,000

Payment to Risk Management and Property Funds	9,200		
	7,600		
Vehicle Lease Payments	2,904		
Leased Space	383,943		
Indirect Cost Assessment	138,533		
	175,333		
Discretionary Fund	<u>5,000^a</u>		
		3,914,217	3,914,217 ^b
		3,948,994	3,948,994 ^b

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^b This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

(2) SPECIAL PURPOSE

Bilingual Translation	5,000
County Clerk Candidate Reimbursement	3,000
Computer System ²⁰⁷	1,723,958
	(15.0 FTE)
Implementation of National Voter Registration Act	121,643
	(1.0 FTE)
Initiative and Referendum	500,000

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Central Lien Indexing	3,364,196						
	<u>(2.0 FTE)</u>						
		5,717,797			5,717,797 ^a		
TOTALS PART XX							
(STATE) ^{4,5}		\$9,632,014			\$9,632,014		
		<u>\$9,666,791</u>			<u>\$9,666,791</u>		

^a This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 98, p. 2193.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

Department of State, Special Purpose, Computer System -- The Department of State is requested to provide to the Joint Budget Committee a long range plan for the COVRS systems, which addresses the continual decline in its utilization by the counties, and provides recommendations to the Joint Budget Committee on the best approach to create a unified computer election system. This report shall be provided for Joint Budget Committee review by October 31, 1998, and shall include the current number of counties using the COVRS system on that date, and the direct and indirect costs associated with maintaining the COVRS system within the Department of State.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 15, 1999