

CHAPTER 354

APPROPRIATIONS

SENATE BILL 99-187

BY SENATORS Lacy, Owen, and Tanner;
also REPRESENTATIVES Tool, Berry, and Saliman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIV of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XIV

DEPARTMENT OF NATURAL RESOURCES

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration

Personal Services	2,558,900				2,558,900(T) ^a (43.6 FTE)	
Health, Life, and Dental	2,979,657	1,055,823		1,575,388 ^b	243,242 ^c	105,204
Short-term Disability	110,961 110,764	42,226 42,029		56,472 ^b	10,001 ^c	2,262
Salary Survey, Anniversary Increases, and Shift Differential	3,736,868	1,137,727		1,921,894 ^b	330,645 ^c	346,602
Workers' Compensation	947,700	223,953		684,434 ^b	25,562 ^c	13,751
Operating Expenses	1,405,024	140,150		1,086,638 ^b	172,845 ^c	5,391
Legal Services for 36,772 38,149 hours	1,805,858 1,873,475	912,150		536,910^b 604,527 ^b	283,792 ^c	73,006

Payment to Risk Management and Property Funds	441,680	174,419	234,447 ^b	26,274 ^c	6,540
	397,190	156,851	210,831 ^b	23,627 ^c	5,881
Vehicle Lease Payments	2,653,454	1,204,082	1,349,306^b	27,862^c	72,204
	2,719,450	1,227,975	1,388,499 ^b	28,646 ^c	74,330
Leased Space	482,253	312,273	150,309 ^b	13,162 ^c	6,509
	519,340	349,360			
Capitol Complex Leased Space	590,149	287,902	66,486 ^b	164,642 ^c	71,119
	522,729	255,013	58,891 ^b	145,833 ^c	62,992
	<u>17,712,504</u>				
	17,771,097				

^a This amount shall be from statewide and departmental indirect cost recoveries.

^b These amounts shall be from various sources of cash.

^c Of these amounts, ~~\$690,135~~ \$669,463 shall be from various sources of exempt cash and \$607,892(T) shall be from statewide and departmental indirect cost recoveries.

(B) Information Technology Services

Personal Services	940,298			940,298(T) ^a	
				(15.0 FTE)	
Operating Expenses	19,505			19,505(T) ^a	
Purchase of Services from Computer Center	155,709	27,535	56,318 ^b	71,856 ^c	
Information Technology Services Maintenance	439,477	270,880	110,749 ^b	31,644 ^c	26,204
Technology Initiative ^{139, 140}	<u>1,195,390</u>		818,495 ^d	376,895 ^e	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

2,750,379

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b These amounts shall be from various sources of cash.

^c Of these amounts, \$62,993 (T) shall be from statewide and departmental indirect cost recoveries and \$40,507 shall be from various sources of exempt cash.

^d Of this amount \$641,600 shall be from the Operational Account of the Severance Tax Trust Fund and \$176,895 shall be from the Land Board Administration Fund.

^e Of this amount, \$200,000 shall be from reserves in the Ground Water Management Fund and \$176,895 shall be from the Land Board Administration Fund and shall be derived from property sales.

**(C) Comprehensive
Environmental Response,
Compensation and
Liability Act¹²⁷**

20,000

20,000(T)^a

^a This amount shall be from the Department of Law.

(D) EPA Wetlands Grant

321,135

321,135

(E) Youth in Natural Resources Program

Program Administration	99,360	96,292	3,068 ^a
		(2.0 FTE)	
Crew Operating Costs	<u>84,480</u>		84,480(T) ^a
	183,840		

^a This amount shall be from various sources transferred from within the Department.

(F) Metadata Clearinghouse

26,372	26,372(T) ^a
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^a This amount shall be from various sources transferred from within the Department.

~~21,014,230~~
21,072,823

(2) MINERALS AND GEOLOGY

(A) Coal Land Reclamation

Program Expenses ¹⁴¹	1,694,212	288,016(M)	67,768(H) ^a	1,338,428 ^b
	(25.0 FTE)			
Coal Program Support	36,517		36,517 ^a	
Environmental Remediation Projects ¹⁴²	190,000		190,000 ^a	
Indirect Cost Assessment	<u>202,758</u>		48,359 ^c	154,399 ^d
	2,123,487			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from the Office of Surface Mining.

^c Of this amount, \$41,333 shall be from the Mined Land Reclamation Fund, \$6,388 shall be from the Operational Account of the Severance Tax Trust Fund, and \$638 shall be from fees.

^d This amount shall be from the Office of Surface Mining and the Mine Safety and Health Administration.

(B) Inactive Mines

Program Costs	553,869				
	(12.6 FTE)				
Mine Site Reclamation ¹⁴³	200,000				
Abandoned Mine Safety	111,665				
	<u>(0.2 FTE)</u>				
	865,534	111,665		80,000 ^a	673,869

^a This amount shall be from the Operational Account of the Severance Tax Trust Fund.

(C) Minerals

Personal Services	1,405,428
	(22.9 FTE)

Operating Expenses	<u>124,099</u>			
	1,529,527	625,698	873,831 ^a	29,998 ^b

^a Of this amount, \$844,122 shall be from the Mined Land Reclamation Fund and \$29,709 shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from reserves in the Mined Land Reclamation Fund.

(D) Mines Program

Colorado and Federal Mine Safety Program	343,700	120,079 (1.0 FTE)	47,341 ^a (0.7 FTE)	176,280 (3.3 FTE)
Blaster Certification Program ¹⁴¹	100,652 <u>(1.0 FTE)</u>	17,111(M)	4,026(H) ^b	79,515
	444,352			

^a Of this amount, \$30,762 shall be from the Operational Account of the Severance Tax Trust Fund and \$16,579 shall be from fees.

^b This amount shall be from the Operational Account of the Severance Tax Trust Fund.

(E) Emergency Response

Costs ¹⁴⁴	800,000		302,000 ^a	498,000 ^b
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^a This amount shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from reserves in the Emergency Response Cash Fund created under Section 34-32-122, C.R.S.

5,762,900

(3) GEOLOGICAL SURVEY

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
General Fund Programs	412,253		412,253 (4.6 FTE)				
Cash Funds Programs	1,804,773				1,149,099 ^a (10.6 FTE)	655,674(T) ^b (6.0 FTE)	
Minerals and Fuel Survey	110,113				110,113 ^c (1.0 FTE)		
Geological Survey Mapping	166,793		83,396(M) (1.2 FTE)				83,397 (1.3 FTE)
LA PLATA COUNTY GEOLOGICAL MAPPING ^{144a}	50,000				50,000 ^f		
Colorado Avalanche Information Center	414,394				4,800 ^d	335,266 ^e (5.3 FTE)	74,328 (2.0 FTE)
Federal Funded Programs	400,903						400,903 (5.0 FTE)
Indirect Cost Assessment	<u>26,292</u>						26,292
		<u>3,335,521</u>					

3,385,521

^a Of this amount, \$409,099 shall be from fees and \$740,000 shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from the Department of Transportation and other state agencies.

^c Of this amount, \$88,090 shall be from the Operational Account of the Severance Tax Trust Fund and \$22,023 (T) shall be from the Land Board Trust Administration Fund.

^d Of this amount, \$2,000 shall be from the Snowmobile Fund and \$2,800 shall be from the sale of avalanche products.

^e Of this amount, \$61,266 shall be from grants and donations from various sources and \$274,000(T) shall be from the Colorado Department of Transportation.

^f THIS AMOUNT SHALL BE FROM THE OPERATIONAL ACCOUNT OF THE SEVERANCE TAX TRUST FUND.

(4) OIL AND GAS CONSERVATION COMMISSION

Personal Services	1,552,862	1,549,928 ^a		2,934
	(28.0 FTE)			
Operating Expenses	179,352	179,352 ^b		
Document Filing System	2,100	2,100 ^c		
Printing Revolving Fund	13,721	13,721 ^d		
Indirect Cost Assessment	156,644	151,602 ^e		5,042
Mineral Audits	1,200	1,200 ^e		
Underground Injection Program	100,784			100,784 (2.0 FTE)
Accelerated Drilling ¹⁴⁵	220,076	220,076 ^f		
	(5.0 FTE)			
Well Reclamation and Plugging and Abandonment	220,000	56,000 ^e	164,000 ^g	
Environmental Assistance Projects	180,000	16,000 ^e	164,000 ^g	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
LA PLATA COUNTY COAL BED METHANE PROJECT	88,000				88,000 ^e		
NORTH WASHINGTON WATER WELL REPLACEMENT	140,000				115,072 ^e	24,928 ^h	
Geographic Information Systems ¹⁴⁶	80,080				80,080 ^e		
Resource Development Promotion	<u>40,000</u>				40,000 ^e		
		2,746,819					
		2,974,819					

^a Of this amount, \$1,224,888 shall be from the Oil and Gas Conservation Fund and \$325,040 shall be from the Operational Account of the Severance Tax Trust Fund.

^b Of this amount, \$168,180 shall be from the Operational Account of the Severance Tax Trust Fund and \$11,172 shall be from the Oil and Gas Conservation Fund.

^c ~~This amount~~ THESE AMOUNTS shall be from the Operational Account of the Severance Tax Trust Fund.

^d This amount shall be from the sale of publications.

^e These amounts shall be from the Oil and Gas Conservation Fund.

^f Of this amount, \$132,076 shall be from the Oil and Gas Conservation Fund and \$88,000 shall be from the Operational Account of the Severance Tax Trust Fund.

^g These amounts shall be from reserves in the Environmental Response Fund.

^b THIS AMOUNT SHALL BE FROM DAMAGE AWARDS.

(5) STATE BOARD OF LAND COMMISSIONERS

Personal Services	1,422,976		711,488 ^a	711,488 ^b
	(29.0 FTE)			
Operating Expenses	78,654		39,327 ^a	39,327 ^b
Mineral Audits	41,314		20,657 ^a	20,657 ^b
Land and Water Management Fund	75,000		75,000 ^c	
Timber Sales Management	10,000		5,000 ^a	5,000 ^b
Indirect Cost Assessment	109,810		54,905 ^a	54,905 ^b
State Trust Land Evaluations	<u>219,750</u>		109,875 ^a	109,875 ^b
		1,957,504		

^a These amounts shall be from the Land Board Trust Administration Fund.

^b These amounts shall be from the Land Board Trust Administration Fund and are derived from property sales.

^c This amount shall be from the Land and Water Management Fund.

(6) PARKS AND OUTDOOR RECREATION

(A) Established State Parks¹⁴⁸

Personal Services	9,309,175	3,240,157	5,315,842 ^a	720,245 ^b	32,931 ^c
	(177.2 FTE)				
Operating Expenses	2,179,305		2,179,305^a		
	2,212,997	15,192	2,197,805 ^a		
Utilities	723,118		723,118 ^a		
Seasonal Work Program	<u>3,761,013</u>		3,761,013 ^a		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
15,972,611						
16,006,303						

^a These amounts shall be from the Parks and Outdoor Recreation Cash Fund. These amounts may be offset with federal funds for the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks available pursuant to a cost-sharing agreement with the United States Bureau of Reclamation. Of this amount, \$10,566 shall be for State Patrol dispatch.

^b Of this amount, \$505,806 shall be from Lottery proceeds, including reserves from prior years, and is shown for informational purposes only, \$169,439 shall be from the Land Board Internal Improvement Trust Fund and Saline Trust Fund, and \$45,000 shall be from the Snowmobile Fund.

^c This amount reflects various federal grants, and is shown for informational purposes only.

(B) New State Parks

Personal Services	289,792	130,373		17,979 ^a	141,440^b
	184,464	75,045			91,440 ^b
	(7.0 FTE)				
	(4.0 FTE)				
Operating Expenses	133,038			133,038^c	
	42,284			42,284 ^a	
Utilities	35,000			35,000^c	
	15,000			15,000 ^a	

Seasonal Work Program	143,009	143,009^a	
	<u>54,100</u>	54,100 ^a	
	600,839		
	295,848		

^a These amounts shall be from the Parks and Outdoor Recreation Cash Fund.

^b This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.

(C) Great Outdoors

Colorado Board Grants¹⁴⁹	4,359,000		4,359,000 ^a
			(6.8 FTE)

^a This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.

(D) Special Purpose

Snowmobile Program	364,875	364,875 ^a	
River Outfitters Regulation	50,788	50,788 ^b	
Off-Highway Vehicle Program	172,039	172,039 ^c	
		(2.0 FTE)	
Federal Grants	277,677		277,677 ^d
Indirect Cost Assessment	700,600	700,600 ^e	
State Trails System	<u>36,500</u>		36,500 ^f
	1,602,479		

^a This amount shall be from the Snowmobile Recreation Fund.

^b This amount shall be from the River Outfitters Cash Fund.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c This amount shall be from the Off-highway Vehicle Recreation Fund.

^d This amount reflects funds from the United States Coast Guard and is shown for informational purposes only.

^e This amount shall be from the Parks and Outdoor Recreation Cash Fund.

^f This amount reflects funds from the United States Department of Transportation and is shown for informational purposes only.

~~22,534,929~~

22,263,630

(7) WATER CONSERVATION BOARD

(A) Administration

Personal Services	1,970,874
	(27.0 FTE)
Operating Expenses	82,929
Interstate Compacts	261,819
Western States Water	
Council Dues	25,000
Platte River Basin	
Cooperative Agreement	378,036
	(1.0 FTE)

Colorado River Decision Support System	207,771		
	<u>(3.0 FTE)</u>		
	2,926,429	1,126,183	1,800,246 ^a

^a Of this amount, \$1,126,183 shall be from reserves in the Water Conservation Board Construction Fund, \$378,036 shall be from the Fish and Wildlife Resources Account in the Water Conservation Board Construction Fund, and \$296,027(T) shall be from the Wildlife Cash Fund.

(B) Special Purpose

Federal Emergency Management Assistance	78,838		78,838	
			(1.0 FTE)	
Dam Site Inventory	4,750		4,750 ^a	
Indirect Cost Assessment	140,628		135,490 ^a	5,138
Weather Modification	7,100	7,100 ^b		
Water Conservation Program	142,469		142,469 ^a	
			(2.5 FTE)	
Severance Tax Fund	<u>275,000</u>	275,000 ^c		
	648,785			

^a These amounts shall be from reserves in the Water Conservation Board Construction Fund.

^b This amount shall be from weather modification permit fees.

^c This amount shall be from the Operational Account of the Severance Tax Trust Fund.

3,575,214

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(8) WATER RESOURCES DIVISION¹⁵⁰						
Personal Services	12,285,126	12,285,126				
		(227.6 FTE)				
Operating Expenses	679,598	665,078		13,628 ^a	892 ^b	
	691,063	676,543				
ARKANSAS RIVER LITIGATION ^{150a}	311,100	311,100				
Interstate Compacts	53,527	53,527				
Water Data Bank	251,428	201,536		44,850 ^c	5,042 ^d	
	(5.0 FTE)					
Satellite Monitoring System	319,340	220,763		94,898 ^e	3,679 ^f	
	(2.0 FTE)					
Ground Water Management	548,133			497,393 ^g	50,740 ^h	
	(6.0 FTE)					
Indirect Cost Assessment	21,466			20,883 ⁱ	583 ^j	
Augmentation of Water for Sand and Gravel Extraction	35,000			35,000 ^k		

Dam Emergency Repair	50,000		50,000 ^l	
Federal Grant	11,500			11,500 ^m
Colorado River Decision Support System	216,472	108,236	108,236 ^l	
	<u>(1.0 FTE)</u>			
		14,471,590		
		14,794,155		

^a Of this amount, \$8,364 shall be from the Publication Cash Fund and \$5,264 shall be from the Groundwater Publication Fund.

^b This amount shall be from reserves in the Publication Cash Fund.

^c This amount shall be from the Water Data Bank Cash Fund.

^d This amount shall be from reserves in the Water Data Bank Cash Fund.

^e This amount shall be from the Satellite Monitoring System Cash Fund.

^f This amount shall be from reserves in the Satellite Monitoring System Cash Fund.

^g This amount shall be from the Groundwater Management Cash Fund.

^h This amount shall be from reserves in the Groundwater Management Cash Fund.

ⁱ This amount shall be from various sources of cash funds.

^j This amount shall be from various sources of cash funds exempt.

^k This amount shall be from the Gravel Pit Lakes Augmentation Fund.

^l These amounts shall be from reserves in the Water Conservation Board Construction Fund.

^m This amount reflects funds from the United States Bureau of Reclamation and is shown for informational purposes only.

(9) DIVISION OF WILDLIFE^{151, 152, 153, 154, 154a}

(A) Habitat and Species Management

(1) Wildlife Habitat

Personal Services	3,993,837
	5,405,024

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(78.1 FFE)						
	(115.4 FTE)						
Operating Expenses	2,032,428						
	2,850,116						
Noxious Weed Control	200,000						
(2) Wildlife Species							
Personal Services	1,660,652						
	1,555,487						
	(36.5 FFE)						
	(26.8 FTE)						
Operating Expenses	1,154,302						
	572,900						
	<u>9,041,219</u>				5,791,219 ^a	350,000 ^b	2,900,000
	10,583,527				7,205,713 ^a		3,027,814

^a This amount shall be from the from the Wildlife Cash Fund.

^b This amount shall be from the Nongame Wildlife Voluntary Contribution Fund.

(B) Wildlife Related Recreation

(1) Hunting Recreation ¹⁵⁵	
Personal Services	4,660,228
	3,324,200
	(85.2 FTE)
	(63.7 FTE)
Operating Expenses	3,659,552
	4,511,105
Chronic Wasting Disease Study	150,000
(2) Fishing Recreation	
Personal Services	6,151,503
	5,652,727
	(127.7 FTE)
	(138.4 FTE)
Operating Expenses	2,183,323
	2,761,658
(3) Watchable Wildlife	
Personal Services	706,767
	365,504
	(7.1 FTE)
	(5.7 FTE)
Operating Expenses	216,015
	101,491
(4) Law Enforcement	
Personal Services	2,431,858
	2,129,127
	(56.8 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(41.2 FTE)						
Operating Expenses	453,644						
	394,562						
(5) Licensing							
Personal Services	1,290,244						
	1,040,439						
	(21.3 FTE)						
	(13.7 FTE)						
Operating Expenses	732,117						
	1,190,332						
	<u>22,635,245</u>				18,637,685*		3,997,560
	21,621,145				18,130,425 ^a		3,490,720

^a Of this amount, ~~\$18,636,073~~ \$17,713,836 shall be from the from the Wildlife Cash Fund, \$414,977 SHALL BE FROM THE HABITAT PARTNERSHIP FUND, and \$1,612 shall be from the Search and Rescue Fund.

(C) Wildlife Education and Information

(1) Wildlife Education	
Personal Services	1,690,407

	1,826,299		
	(28.4 FTE)		
	(31.6 FTE)		
Operating Expenses	621,379		
	971,029		
(2) Wildlife Information			
Personal Services	772,078		
	921,381		
	(14.2 FTE)		
	(17.2 FTE)		
Operating Expenses	951,955		
	1,218,200		
(3) Customer Service			
Personal Services	2,377,599		
	3,291,249		
	(56.8 FTE)		
	(78.6 FTE)		
Operating Expenses	352,875		
	<u>561,242</u>		
	6,766,293	6,446,293 ^a	320,000
	8,789,400	8,090,374 ^a	699,026

^a Of this amount, ~~\$5,765,913~~ \$7,409,994 shall be from the from the Wildlife Cash Fund and \$680,380 shall be from subscription revenues from Colorado Outdoors Magazine.

(D) Responsive Management

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(1) Public Policy							
Personal Services	432,505						
	858,920						
	(7.1 FTE)						
	(12.6 FTE)						
Operating Expenses	244,112						
	793,725						
(2) Human Resources							
Personal Services	3,111,972						
	2,617,401						
	(49.7 FTE)						
	(43.3 FTE)						
Operating Expenses	447,737						
	1,757,284						
(3) Internal Systems							
Personal Services	7,978,757						
	5,338,751						
	(141.7 FTE)						
	(122.4 FTE)						

Operating Expenses	4,255,821	
	<u>2,968,485</u>	
	16,470,904	16,470,904^a
	14,334,566	14,334,566 ^a

^a Of this amount, ~~\$16,469,627~~ \$14,333,289 shall be from the from the Wildlife Cash Fund and \$1,277 shall be from the Search and Rescue Fund.

(E) Special Purpose

Wildlife Commission		
Discretionary Fund	250,000	250,000 ^a
Indirect Cost Assessment	<u>2,826,128</u>	2,826,128 ^a
	3,076,128	

^a These amounts shall be from the Wildlife Cash Fund.

(F) Great Outdoors Colorado Board Grants¹⁵⁶

Habitat and Species		
Management	3,640,000	3,640,000 ^a
		(14.8 FTE)
Wildlife Related Recreation	325,000	325,000 ^a
		(6.1 FTE)
Wildlife Education and		
Information	535,000	535,000 ^a
		(1.1 FTE)
	<u>4,500,000</u>	

^a These amounts shall be from the Great Outdoors Colorado Board and are shown for informational purposes only.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		62,489,789					
		62,904,766					
(10) SOIL CONSERVATION BOARD							
Personal Services	305,686		293,349			12,337(T) ^a	
	326,508		314,171				
	(6.0 FTE)						
Operating Expenses	35,115		34,402			713(T) ^a	
Distributions to Soil Conservation Districts	391,714		391,714				
Assistance to Local Government	31,146		31,146				
Matching Grants to Districts ¹⁵⁷	500,000		500,000				
Irrigation/Conservation Program	120,965		13,317		71,975 ^b		35,673
	(3.0 FTE)						

Indirect Cost Assessment	<u>5,263</u>		1,949 ^b	344(T) ^a	2,970
		1,389,889			
		1,410,711			

^a These funds shall be from the Department of Transportation and other state agencies for the Living Snow Fence Program.

^b These funds shall be from fees charged by well pump testing associations.

TOTALS PART XIV

(NATURAL RESOURCES)^{4, 5}	<u>\$139,278,385</u>	<u>\$26,838,537</u>	<u>\$79,969,522</u>	<u>\$20,605,441^a</u>	<u>\$11,864,885</u>
	<u>\$140,102,043</u>	<u>\$27,152,114</u>	<u>\$80,532,007</u>	<u>\$20,559,697^a</u>	<u>\$11,858,225</u>

^a Of this amount, \$5,581,558 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 98, p. 2193.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
127	Department of Law, Special Purpose, Comprehensive Environmental Response, Compensation and Liability Act Contracts; Department of Natural Resources, Executive Director's Office, Comprehensive Environmental Response, Compensation and Liability Act; and Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Contaminated Site Cleanups -- The departments are requested to cooperate in the preparation of a report detailing each department's expenditures for CERCLA contracts. The report should include a case-by-case itemization of actual, estimated, and requested funding for personal services, contract services, operating expenses, and other costs. The report should be prepared annually and should be submitted with each department's budget request.						
139	Department of Natural Resources, Executive Director's Office, Information Technology Services, Technology Initiative -- It is the intent of the General Assembly that moneys in this line item be restricted by the State Controller until the Commission on Information Management has reviewed and approved the Department's Year 2000 implementation plan.						
140	Department of Natural Resources, Executive Director's Office, Information Technology Services, Technology Initiative -- It is the intent of the General Assembly that the Department be allowed to expend these funds in FY 1998-99 or FY 1999-2000.						
141	Department of Natural Resources, Minerals and Geology, Coal Land Reclamation, Program Expenses; and Mines Program, Blaster Certification Program -- It is the intent of the General Assembly that the amount shown in the Cash Funds column shall be combined with the amount in the General Fund column for purposes of determining the match amount for the "M" and "H" Headnotes.						

- 142 Department of Natural Resources, Minerals and Geology, Coal Land Reclamation, Environmental Remediation Projects -- These funds are to be used to reclaim the following coal mine sites: Hawk's Nest Mine in Gunnison County, Arness-McGriffin Mine in La Plata County, GEC Mine in Fremont County, Sunlight Mine in Garfield County, Coal Gulch Mine in La Plata County, and Jewel Mine in Huerfano County. It is the intent of the General Assembly that these funds shall remain available until completion of the projects or the close of FY 2000-2001, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.
- 143 Department of Natural Resources, Minerals and Geology, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2000-2001, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.
- 144 Department of Natural Resources, Minerals and Geology, Emergency Response Costs -- This appropriation is for the purpose of responding to environmental emergencies pursuant to Section 34-32-123, C.R.S. The Department is requested to submit a report detailing expenditures made from the Emergency Response Cash Fund, including a brief description of each emergency situation which required fund expenditures. This report should be submitted with the Department's annual budget request.
- 144a DEPARTMENT OF NATURAL RESOURCES, GEOLOGICAL SURVEY, LA PLATA COUNTY GEOLOGICAL MAPPING -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT BE ALLOWED TO EXPEND THESE FUNDS IN FY 1998-99 OR FY 1999-2000.
- 145 (Governor lined through this provision. See L. 98, p. 2195.)
- 146 Department of Natural Resources, Oil and Gas Conservation Commission, Geographic Information Systems -- It is the intent of the General Assembly that moneys in this line be restricted by the State Controller until the Commission on Information Management has reviewed and approved the Oil and Gas Conservation Commission's implementation plan for this specific Geographic Information Systems project.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 148 Department of Natural Resources, Parks and Outdoor Recreation, Established State Parks -- The Department is requested to report to the Joint Budget Committee, with the Department's annual budget submission, the following information: A listing of each park for which additional funds were provided, and detailed information on how funding awards were expended for each component, including personal services, operating expenses, utilities, and seasonal work program. Expenditures should be shown by fund source.

- 149 Department of Natural Resources, Parks and Outdoor Recreation, Great Outdoors Colorado Board Grants -- These funds are anticipated from the Great Outdoors Colorado Board, and while these funds are not subject to appropriation by the Legislature pursuant to Article XXVII, Section 5, of the Colorado Constitution, they are shown here for informational purposes. The General Assembly accepts no obligation to continue funding these FTE and programs if Great Outdoors Colorado funds are no longer available.

- 150 Department of Natural Resources, Water Resources Division -- It is the intent of the General Assembly that General Fund support for the Satellite Monitoring System will continue, and that fair share user fees will be encouraged.

- 150a DEPARTMENT OF NATURAL RESOURCES, WATER RESOURCES DIVISION, ARKANSAS RIVER LITIGATION -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT APPROPRIATIONS MADE IN THIS LINE ITEM BE AVAILABLE FOR EXPENDITURE IN FY 1998-99 AND FY 1999-2000.

- 151 Department of Natural Resources, Division of Wildlife -- It is the intent of the General Assembly that the Division of Wildlife submit a zero-based budget request for FY 1999-2000 to the Joint Budget Committee by November 1, 1998.

152 (Governor lined through this provision. See L. 98, p. 2195.)

153 Department of Natural Resources, Division of Wildlife -- The Division is requested to submit a report to the Joint Budget Committee detailing the Division's previous year's actual expenditures by each of the 13 major goals contained in the Long Range Plan. Such expenditure history should include an allocation of centrally appropriated costs in the Executive Director's Office, as well as capital construction expenditures, to each of these 13 goals. In addition, the report should discuss the sources of revenue used to fund expenditures in each of these 13 goal areas.

154 (Governor lined through this provision. See L. 98, p. 2195.)

154a Department of Natural Resources, Division of Wildlife -- The Department is requested to submit a report to the General Assembly regarding cash fund revenues, cash fund balances, and cash fund expenditures for each cash fund administered by the Division. Information on cash fund expenditures should include detail about the exact programs and projects funded from each cash fund. This report should be submitted to the Joint Budget Committee, the House Committee on Agriculture, Livestock, and Natural Resources, and the Senate Committee on Agriculture, Natural Resources, and Energy by October 1, 1998.

155 (Governor lined through this provision. See L. 98, p. 2196.)

156 (Governor lined through this provision. See L. 98, p. 2196.)

157 Department of Natural Resources, Soil Conservation Board, Matching Grants to Districts -- It is the intent of the General Assembly that all funds distributed from the Matching Grants to Districts line item be matched with at least one dollar of local and/or private funds for each dollar of state funds received under this program.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 1999