

CHAPTER 353

---

**APPROPRIATIONS**

---

**SENATE BILL 99-186**

BY SENATORS Lacy, Owen, and Tanner;  
also REPRESENTATIVES Tool, Berry, Saliman, and Swenson.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIII of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XIII

DEPARTMENT OF MILITARY AFFAIRS

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services	1,299,102	1,230,022		3,298 <sup>a</sup>		65,782
		<del>(27.6 FTE)</del>		(0.1 FTE)		(1.5 FTE)
		(27.4 FTE)				
Health, Life, and Dental	177,285	58,001				119,284
Short-term Disability	8,909	3,311				5,598
Salary Survey and Anniversary Increases	233,736	92,424				141,312
Workers' Compensation	83,700	<del>66,956</del>				<del>16,744</del>
		36,149				47,551
Operating Expenses	854,803	515,129		6,580 <sup>a</sup>		333,094
Legal Services for 110 hours	5,402	5,402				
Purchase of Services from Computer Center	1,304	1,304				

Payment to Risk Management and Property Funds	<del>206,200</del>	<del>206,200</del>			
	188,600	188,600			
Vehicle Lease Payments	52,596	52,596			
Leased Space	31,314	31,314			
Lease Purchase of Energy Conservation Equipment	<del>158,309</del>	<del>158,309</del>			
	160,224	160,224			
Utilities	803,386	657,901		6,235(T) <sup>b</sup>	139,250
Purchase of Inmate Labor Services from the Department of Corrections	5,237	5,237			
Local Armory Incentive Plan	23,527		23,527 <sup>a</sup>		
Colorado National Guard Tuition Fund	406,753	406,753			
NATIONAL GUARD YOUTH PROGRAMS	2,802,000		2,000	700,000(T) <sup>c</sup> (0.2 FTE)	2,100,000 (0.5 FTE)
Army National Guard Cooperative Agreement	1,137,149				1,137,149 <del>(8.0 FTE)</del> (7.8 FTE)
	<hr/>	<del>5,488,712</del>			
		8,275,027			

Ch. 353

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) AIR NATIONAL GUARD</b>						
Operations and Maintenance Agreement for Buckley/Greeley	2,127,855 (25.0 FTE)	520,007(M)				1,607,848
Buckley Tenant Reimbursed Employees	566,960 <del>(14.0 FTE)</del> (13.8 FTE)					566,960
Security for Buckley Air National Guard Base	748,893 <del>(27.0 FTE)</del> (26.9 FTE)					748,893
	<u>3,443,708</u>					

<sup>a</sup> These amounts shall be from fees, including armory rental fees.

<sup>b</sup> This amount shall be from federal funds appropriated in the Department of Local Affairs, Office of Emergency Management.

<sup>c</sup> THIS AMOUNT SHALL BE FROM THE DEPARTMENT OF EDUCATION OUT OF THE EXPELLED STUDENT SERVICES GRANT PROGRAM.

**(3) FEDERAL FUNDED PROGRAMS<sup>138</sup>**

Personal Services	85,225,275				
	(1,198.0 FTE)				
Operating and Maintenance	23,724,463				
Construction	6,655,000				
Special Programs	<u>627,618</u>				
	116,232,356			116,232,356	

**(4) CIVIL AIR PATROL**

Personal Services	86,055				
	(2.0 FTE)				
Operating Expenses	23,813				
Aircraft Maintenance	<u>35,400</u>				
	145,268	145,268			

**TOTALS PART XIII**

<b>(MILITARY AFFAIRS)<sup>4,5</sup></b>	<del>\$125,310,044</del>	<del>\$4,156,134</del>		<del>\$33,405</del>	<del>\$6,235<sup>a</sup></del>	<del>\$121,114,270</del>
	<u>\$128,096,359</u>	<u>\$4,109,642</u>		<u>\$35,405</u>	<u>\$706,235<sup>a</sup></u>	<u>\$123,245,077</u>

<sup>a</sup> Of this amount, ~~\$6,235~~ \$706,235 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 98, p. 2193.)

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
  
- 138 Department of Military Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military Affairs.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 1999