

CHAPTER 348

APPROPRIATIONS

SENATE BILL 99-181

BY SENATORS Lacy, Owen, and Tanner;
also REPRESENTATIVES Tool, Berry, and Saliman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part VIII of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART VIII						
JUDICIAL DEPARTMENT						
(1) SUPREME COURT						
Personal Services	2,172,023	2,172,023	(39.0 FTE)			
Operating Expenses	80,777	30,777		50,000 ^a		
Grievance Committee	2,790,000 (31.5 FTE)			2,240,000 ^b	550,000 ^c	
Continuing Legal Education	280,000 (4.0 FTE)			275,000 ^b	5,000 ^d	
Law Examiner Board	620,000 (8.2 FTE)			435,000 ^e	185,000 ^f	
Law Library	498,000 (2.0 FTE)	73,000		375,000 ^g	50,000 ^h	
	<u>6,440,800</u>					

^a This amount shall be from various fees and other cost recoveries.

^b These amounts shall be from annual attorney registration fees and other fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^c This amount shall be from reserves in the Attorney Registration Fund.

^d This amount shall be from reserves in the Continuing Legal Education Fund.

^e This amount shall be from law examination application fees and other fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^f This amount shall be from reserves in the Law Examiner Board Fund.

^g This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^h This amount shall be from reserves in the Supreme Court Library Fund created in Section 13-2-120, C.R.S.

(2) COURT OF APPEALS

Personal Services	4,571,654	4,571,654	
		(79.0 FTE)	
Operating Expenses	<u>79,121</u>	71,121	8,000 ^a
	4,650,775		

^a This amount shall be from copier machine and postage receipts.

(3) COURTS ADMINISTRATION

(A) Administration

Personal Services	2,265,473	2,265,473
		(40.5 FTE)
Operating Expenses	211,985	211,985

Ch. 348

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
County Courthouse Furnishings ¹⁰²	898,654		898,654				
	<u>3,376,112</u>						
(B) Administrative Special Purpose							
Health, Life, and Dental	5,024,180		4,711,365		144,359 ^a	168,456(T) ^b	
Short-term Disability	173,981		164,497		4,318 ^a	5,166(T) ^b	
					9,484 ^a		
Salary Survey and Anniversary Increases	4,540,511		4,215,223		134,812 ^a	190,476(T) ^b	
					320,122 ^a	5,166(T) ^b	
Workers' Compensation	1,125,900		1,108,298		5,346 ^a	12,256(T) ^b	
					17,602 ^a		
Legal Services for 2,812 hours	138,097		138,097				
Payment to Risk Management and Property Funds	286,620		281,217		691 ^a	4,712(T) ^b	
	270,300		265,205		5,095 ^a		

Leased Space	207,187	207,187			
	213,487	213,487			
Lease Purchase	94,561	94,561			
Administrative Purposes	137,446	112,446	25,000 ^e		
Judicial Conference	91,716	91,716			
Retired Judges	82,176	82,176			
Appellate Reports Publication	74,600	74,600			
Office of Dispute Resolution	938,022	9,574	616,448^a	272,000^e	40,000
	903,000		590,000 ^d	228,000 ^e	85,000
	(4.5 FTE)				
Alimony and Support	100,000		100,000 ^f		
Judicial Performance	71,073	71,073			
Child Support Enforcement	70,000	23,800		46,200(T)^g	
	81,000	27,540		53,460(T) ^g	
	(1.0 FTE)				
Training	190,955	190,955			
Collections Investigators ¹⁰³	2,275,020		2,275,020 ^h		
			(54.3 FTE)		
Grants	142,186			142,186(T) ⁱ	
				(1.5 FTE)	
	<hr/>				
	15,764,231				
	15,730,189				

Ch. 348

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Fines Collection Cash Fund pursuant to Section 18-1-105 (1)(a)(III)(D), C.R.S., from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S., and from the Dispute Resolution Fund created in Section 13-22-310, C.R.S.

^b These amounts shall be from the Department of Human Services, Alcohol and Drug Abuse Division, and the Department of Public Safety, Division of Criminal Justice.

^c This amount shall be from royalties from the sale of pattern jury instructions.

^d This amount shall be from the Dispute Resolution Fund created in Section 13-22-310, C.R.S.

^e Of this amount, ~~\$197,000~~ \$90,000 shall be from federal funds appropriated in the Department of Human Services, ~~\$50,000~~ \$33,000 shall be from federal funds appropriated in the Office of the Governor, and ~~\$25,000~~ \$105,000 shall be from reserves in the Dispute Resolution Fund created in Section 13-22-310, C.R.S.

^f This amount shall be from fees in the Support Registry Fund available pursuant to Section 13-32-101 (1)(a.5)(I), C.R.S.

^g This amount shall be from federal funds appropriated in the Department of Human Services.

^h Of this amount, \$950,000 shall be from the Collection Enhancement Fund pursuant to Section 16-11-101 (2), C.R.S., \$803,787 shall be from the Fines Collection Cash Fund pursuant to Section 18-1-105 (1)(a)(III)(D), C.R.S., and \$521,233 shall be from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards.

ⁱ This amount shall be from federal funds from the Department of Public Safety, Division of Criminal Justice.

(C) Judicial/Heritage Complex⁵⁸

Personal Services	418,481	418,481			
		(4.0 FTE)			
Operating Expenses	58,680	58,680			
Parking Lot Maintenance	<u>2,500</u>			2,500 ^a	
	479,661				

^a This amount shall be from parking receipts.

(D) Integrated Information Services¹⁰⁴

Personal Services	2,555,864	2,555,864	
		(42.8 FTE)	
Operating Expenses	228,202	183,202	45,000 ^a
	226,902	176,902	50,000 ^a
Purchase of Services from			
Computer Center	421,649	421,649	
ADP Capital Outlay	36,000	36,000	
Telecommunications			
Expense	350,000	350,000	
Hardware/Software			
Maintenance	1,075,000	1,075,000	
		1,065,000	10,000 ^a
Hardware Replacement	1,285,662	1,285,662	
Computer Integrated			
Courtroom	30,000	30,000	
	<u>5,982,377</u>		
	5,981,077		

^a ~~This amount~~ THESE AMOUNTS shall be from various fees and other cost recoveries.

~~25,602,381~~

25,567,039

Ch. 348

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) TRIAL COURTS							
Personal Services	64,616,830		64,616,830				
			(1,410.7 FTE)				
Operating Expenses	4,341,297		2,760,711		1,580,586*		
	4,477,447				1,716,736 ^a		
Capital Outlay	306,110		306,110				
Purchase of Microfilm Services	95,536		85,536		10,000 ^b		
Mandated Costs	17,871,187		17,871,187				
	19,404,199		19,404,199				
Involuntary Commitments	8,344					8,344(T) ^c	
Sex Offender Surcharge Fund Program	9,666		9,666				
Victim Compensation	12,614,594				12,614,594*		
	8,100,000				8,100,000 ^d		
Victim Assistance	12,330,319				12,330,319*		
	10,000,000				10,000,000 ^e		
Family Preservation Matching Funds	216,882		48,814				168,068

Dependency and Neglect Pilot Projects ¹⁰⁵	711,637		711,637(T) ^f	
	201,637		201,637(T) ^f	
Animal Cruelty Prevention	24,882	24,882 ^g		
Federal Funds and Other Grants	1,125,004	185,000 ^h (4.0 FTE)	513,388(T) ⁱ (6.0 FTE)	426,616 ^j (6.0 FTE)
	<hr style="width: 100px; margin-left: 0;"/> 114,272,288			
	108,586,537			

^a This amount shall be from various fees and other cost recoveries.

^b This amount shall be from the sale of CD-ROMs.

^c This amount shall be from federal funds appropriated in the Department of Human Services, Alcohol and Drug Abuse Division, pursuant to Section 25-1-1112 (1), C.R.S.

^d This amount shall be from the Crime Victim Compensation Fund. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^e This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^f This amount shall be from Family Issues Cash Fund reserves pursuant to Section 26-5.3-106, C.R.S.

^g This amount shall be from the Animal Cruelty Prevention Fund created in Section 18-9-201.7, C.R.S.

^h Of this amount, \$150,000 and 4.0 FTE shall be from fees collected pursuant to Section 16-11-701 (6), C.R.S., from persons required to perform community or useful public service, and \$35,000 shall be a grant from Jefferson County.

ⁱ This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice. Of this amount, \$500,000 is a grant for the Denver Drug Court, and \$13,388 is a grant to reduce the length of stay in detention for minority youth.

^j Of this amount, \$400,000 is for the Denver Drug Court, and \$26,616 is for the development of statistical performance indicators for guardians ad litem in dependency and neglect cases.

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) PROBATION AND RELATED SERVICES^{6, 106, 107, 108}							
Personal Services	29,286,230		29,286,230				
			(621.8 FTE)				
Female Offender Program	250,425		250,425				
			(6.0 FTE)				
Operating Expenses	1,230,768		1,230,768				
Capital Outlay	129,000		129,000				
Offender Services	1,017,000 948,000				867,000 ^a 798,000 ^a	150,000(T) ^b	
						(3.0 FTE)	
Electronic Monitoring/ Drug Testing	599,296		599,296				
Juvenile Residential and Aftercare Services	502,848		502,848				
Alcohol/Drug Driving Safety Contract	2,940,547					2,940,547(T) ^c	
						(70.2 FTE)	
Drug Offender Assessment	1,098,489 960,011				630,198 ^d	468,291 ^e 329,813 ^e	

			(11.5 FTE)	(3.0 FTE)	
				(1.0 FTE)	
Victims Grants	1,131,666		621,940 ^f	176,190(T) ^g	333,536
			(16.0 FTE)	(4.3 FTE)	(11.0 FTE)
S.B. 91-94	1,380,475			1,380,475(T)^h	
	1,364,068			1,364,068(T) ^h	
				(24.3 FTE)	
Sex Offender Assessment	209,000		182,364 ⁱ	26,636 ^j	
Genetic Testing	11,282			11,282^k	
			11,282 ^a		
Federal Funds and Other Grants	2,219,000		115,000 ^l	1,379,000(T) ^m	725,000
			(3.0 FTE)	(12.8 FTE)	(6.6 FTE)
	<hr/>				
		42,006,026			
		41,782,141			

^a ~~This amount~~ THESE AMOUNTS shall be from the Offender Services Fund pursuant to Section 16-11-214(1), C.R.S.

^b This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.

^c This amount shall be from the Department of Human Services, Alcohol and Drug Abuse Division, pursuant to Section 42-4-1301 (10), C.R.S.

^d This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

^e This amount shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^f This amount shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S.

^g This amount shall be from state Victims Assistance and Law Enforcement grant funds appropriated in the Department of Public Safety, Division of Criminal Justice.

^h This amount shall be from the Department of Human Services, Division of Youth Corrections.

ⁱ This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^j This amount shall be from reserves in the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^k ~~This amount shall be from reserves in the Offender Services Fund created in Section 16-11-214 (1), C.R.S.~~

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

¹ Of this amount, \$65,000 shall be from the City and County of Denver, and \$50,000 shall be from fees collected pursuant to Section 16-11-701 (6), C.R.S., from persons required to perform community or useful public service.

^m Of this amount, \$1,289,000 shall be from federal funds appropriated in the Department of Human Services for juvenile assessment and treatment programs, \$45,000 shall be from federal funds appropriated in the Department of Public Safety to customize existing case management software for juvenile assessment and treatment programs, and \$45,000 shall from federal funds appropriated in the Colorado Department of Education for an adult literacy program.

(6) PUBLIC DEFENDER^{109,110}

Personal Services	18,277,952	18,277,952			
		(310.5 FTE)			
Health, Life, and Dental	623,136	623,136			
Short-term Disability	32,611	32,611			
Salary Survey and Anniversary Increases	1,101,161	1,101,161			
Operating Expenses	1,080,365	1,067,615		12,750 ^a	
	1,094,765	1,082,015			
Capital Outlay	10,934	10,934			
Purchase of Services from Computer Center	3,000	3,000			
Vehicle Lease Payments	62,707	62,707			

Leased Space/Utilities	1,050,235		1,050,235
Automation Plan	456,225		456,225
Contract Services	20,000		20,000
Appellate Court Deadline Reduction ¹¹²	<u>171,000</u>		171,000
		22,889,326	
		22,903,726	

^a This amount shall be from training fees.

(7) ALTERNATE DEFENSE COUNSEL^{113, 114}

Personal Services	274,788		274,788
			(3.0 FTE)
Health, Life, and Dental	7,831		7,831
Short-term Disability	510		510
Salary Survey and Anniversary Increases	5,694		5,694
Operating Expenses	25,532		22,532
			3,000 ^a
Purchase of Services from Computer Center	500		500
ADP Capital Outlay	4,300		4,300
Leased Space	16,200		16,200
Conflict of Interest Contracts	<u>6,458,275</u>		<u>6,458,275</u>
			7,673,455
		6,793,630	
		8,008,810	

Ch. 348

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART VIII						
(JUDICIAL)^{4, 5, 115}	\$222,655,226	\$175,650,637		\$35,914,127	\$9,397,242*	\$1,693,220
	<u>\$217,939,828</u>	<u>\$178,381,383</u>		<u>\$29,343,334</u>	<u>\$8,476,891^a</u>	<u>\$1,738,220</u>

^a This amount shall be from training fees.

^a Of this amount, ~~\$7,829,033~~ \$7,102,442 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 98, p. 2193.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 6 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice -- It is the intent of the General Assembly that state criminal justice agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document.
- 58 Department of Higher Education, State Historical Society; and Judicial Department, Courts Administration, Judicial/Heritage Complex -- It is the intent of the General Assembly that any requests for increased funding for the Judicial Heritage Complex which are associated with the Colorado History Museum building should include an appropriate level of cash funds, federal funds, or both from sources available to the Colorado Historical Society.
- 102 Judicial Department, Courts Administration, Administration, County Courthouse Furnishings -- These funds shall be used to provide furnishings for those county projects involving remodeling and renovations of existing courthouses and those projects involving the construction of new county courthouses. These funds shall not be used for the purposes of providing capital outlay for the regular replacement and modernization of Judicial Department equipment and furnishings. The Department shall, as its first option, purchase such furnishings from the Department of Corrections, Correctional Industries, unless Correctional Industries can not provide furnishings of similar quality in a timely manner at a lower price than other vendors. The Judicial Department is requested to submit to the Joint Budget Committee, on or before each November 1, a long-range plan that outlines on a priority basis the county courthouse furnishings needs of each court, by county, for the next five years.
- 103 Judicial Department, Courts Administration, Administrative Special Purpose, Collections Investigators -- Increased funding for this line item was provided in the 1997 Long Bill with the expectation that the Judicial Department will generate additional cost recoveries in FY 1997-98 totaling \$4.4 million, of which \$1.35 million shall be for restitution, \$1.35 million shall be for victim's compensation and victim's assistance, and \$1.7 million shall be for the General Fund or other funds. The Judicial Department is requested to provide an update on collections performance each year in connection with its annual budget request.

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<u>104</u>	Judicial Department, Courts Administration, Integrated Information Services -- Given the state's substantial investment in information technology for the Judicial Department in recent years, which was based in part on representations that such investment would produce savings in the funding required by the Department to carry out its core functions, the General Assembly expects that the Department will place a high priority on applying its information technology resources to improving the efficiency of existing core functions and achieving cost savings, and a lower priority on expanding functions or capabilities.						
<u>105</u>	Judicial Department, Trial Courts, Dependency and Neglect Pilot Projects -- This appropriation is for magistrates and support staff for a maximum of two fiscal years in each judicial district designated as an expedited permanency planning district pursuant to Section 19-1-123, C.R.S. If funding for any judicial district is necessary for longer than two fiscal years, it is the intent of the General Assembly that the Judicial Department request such funding as permanent caseload staffing pursuant to a decision item submitted as part of the Department's annual budget request.						
106	Judicial Department, Probation and Related Services -- The Judicial Department is requested to provide by November 1 of each year a report on pre- and post-release recidivism rates among offenders in all segments of the probation population, including adult and juvenile intensive supervision, adult and juvenile minimum, medium, and maximum supervision, the female offender program, and the specialized drug offender program. The department is requested to include information about the disposition of post-release recidivists, including how many are incarcerated and how many return to probation as the result of violations.						
107	Judicial Department, Probation and Related Services -- The Judicial Department is requested to submit its FY 1999-2000						

budget request for the Probation Division in a format that explicitly identifies personal services and operating expenses associated with each of the following programs: regular adult supervision; regular juvenile supervision; adult intensive supervision; juvenile intensive supervision; the female offender program; and drug offender assessments.

- 108 Judicial Department, Probation and Related Services -- Funding for 30.0 additional probation officers is provided for FY 1998-99 based on the Judicial Department' proposed three-year plan. Funding for future years is contingent upon the Department meeting its stated targets for increased successful terminations, upon an annual review of caseload, and upon available funding. The Department is requested to provide to the Joint Budget Committee updated information on adult and juvenile successful termination rates as part of its November 1 budget request for FY 1999-2000 and again on the following February 1.
- 109 Judicial Department, Public Defender -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 2.5 percent of the total Public Defender appropriation may be transferred between line items in the Public Defender's Office.
- 110 Judicial Department, Public Defender -- The Public Defender is requested to provide a report to the General Assembly on the number of hours, dollars, and FTE utilized by the office in death penalty cases during the most recently completed fiscal year. This report should be submitted as part of the Public Defender's annual budget request.
- 112 Judicial Department, Public Defender, Appellate Court Deadline Reduction -- This appropriation is intended as a one-time appropriation to allow the Public Defender to meet the temporary impact of a reduction by the Court of Appeals in time frames for filing briefs. These funds may be used to contract with private attorneys to handle approximately 40 to 50 appellate cases in FY 1998-99. After FY 1998-99, any additional resources needed by the Public Defender because of workload should be included as a decision item in the regular budget request.
- 113 Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 1.5 percent of the total Alternate Defense Counsel appropriation may be transferred between budgetary line items in the Alternate Defense Counsel's Office.
- 114 Judicial Department, Alternate Defense Counsel -- The Alternate Defense Counsel is requested to provide a report to the General Assembly on the number of hours, dollars, and contract FTE utilized by the office in death penalty cases during

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

the most recently completed fiscal year. This report should be submitted as part of the Alternate Defense Counsel's annual budget request.

- 115 Judicial Department, Totals -- The Judicial Department is requested to provide, by February 1 of each fiscal year, a report to the Joint Budget Committee on any proposed fee increases in any program or division funded from an appropriation to the Judicial Department.

SECTION 2. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the Judicial Department, for the fiscal year beginning July 1, 1997, the sum of one hundred eighty-six thousand eight hundred ninety-three dollars (\$186,893), or so much thereof as may be necessary, for the payment of overexpenditures of the Mandated Costs line item appropriation contained in Part VIII (4) of section 2 of chapter 310, Session Laws of Colorado 1997, as amended. In accordance with section 24-75-109 (4), Colorado Revised Statutes, all restrictions on funds for Mandated Costs, Trial Courts, Judicial Department, for the 1998-99 fiscal year, attributable to the payment of overexpenditures for the 1997-1998 fiscal year, shall be released.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 1999