

CHAPTER 342

APPROPRIATIONS

SENATE BILL 99-175

BY SENATORS Lacy, Owen, and Tanner;
also REPRESENTATIVES Tool, Berry, and Saliman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part I of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART I						
DEPARTMENT OF AGRICULTURE						
(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES						
Personal Services	1,373,237	989,518		34,155 ^b	349,230(T) ^a	334
	(22.7 FTE)					
Health, Life, and Dental	559,902	258,408		294,405 ^b		7,089
Short-term Disability	21,522	11,262		10,043 ^b		217
Salary Survey and Anniversary Increases	642,209	317,412		314,485 ^b		10,312
Workers' Compensation	99,900	52,741		46,200 ^b		959
Operating Expenses	112,102	102,202		9,900 ^b		
Legal Services for 4,000 hours	196,440	52,288		128,190 ^b		15,962
Purchase of Services from Computer Center	2,306	2,306				
Payment to Risk Management and Property Funds	14,120 12,200	7,987 6,901		6,003^b 5,187 ^b		130 112

Vehicle Lease Payments	228,562	163,375	58,187 ^b	7,000
Leased Space	91,555	39,447	52,108 ^b	
Capitol Complex Leased Space	112,927	84,430	28,497^b	
	100,026	74,785	25,241 ^b	
Lease Purchase for 700 Kipling	213,294	137,943	75,351 ^b	
Utilities	83,499	76,921	6,578 ^b	
Agricultural Statistics	92,124	65,000	27,124 ^b	
Grants	220,906			220,906
Indirect Cost Assessment	<u>15,021</u>			15,021
		4,079,626		
		4,064,805		

^a This amount shall be from statewide and departmental indirect cost recoveries.

^b These amounts shall be from fees collected by cash funded agencies within the Department.

^c Of this amount, \$31,582 shall be from fees collected by the Brand Inspection Program, and \$20,526 shall be from fees collected by cash funded agencies within the Department.

^d These amounts shall be from various cash funds.

^e This amount shall be from cash raised from the sale of statistics books.

(2) AGRICULTURAL SERVICES DIVISION^{1,2}

Personal Services	8,258,698	4,823,983	3,268,070 ^a	37,373 ^a	129,272
		(87.5 FTE)	(69.1 FTE)		(3.0 FTE)
Operating Expenses	1,099,067	406,342	680,389 ^a		12,336
Measurement Standard Trucks	140,440	140,440			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Noxious Weed Management Grant Program	225,000		225,000				
Diseased Livestock Fund	75,000					75,000 ^b	
Horse Development Board	100,000					100,000 ^c	
Cervidae Disease Revolving Fund	25,000				25,000 ^d		
Chronic Wasting Disease	150,000					150,000(T) ^e	
Indirect Cost Assessment	<u>228,037</u>				205,627 ^a		22,410
		10,301,242					

^a These amounts shall be from fees collected for services provided.

^b This amount shall be payment for damages available from the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-140.5(2), C.R.S.

^c This amount shall be from grants, donations, contributions or gifts available from the Colorado Horse Development Board, pursuant to Section 35-57.8-108, C.R.S.

^d This amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-114.5(4), C.R.S.

^e This amount shall be from the Department of Natural Resources, Division of Wildlife.

(3) AGRICULTURAL MARKETS DIVISION

Personal Services	546,297
	(10.7 FTE)

Operating Expenses	109,223			
Aquaculture Operating Expenses	30,000			
Economic Development Grants	<u>67,678</u>			
		753,198	81,458 ^a	671,740(T) ^b

^a This amount shall be from fees for services and cash raised for economic development.

^b This amount represents a transfer from the Department of Local Affairs Economic Development Program. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs' appropriation.

(4) BRAND BOARD

Brand Inspection	2,709,334			
	(64.7 FTE)			
Alternative Livestock	30,403			
Indirect Cost Assessment	<u>90,755</u>			
		2,830,492	2,830,492 ^a	

^a This amount shall be from fees for services.

(5) SPECIAL PURPOSE

Wine Promotion Board	300,000			
	(1.0 FTE)			
Vaccine and Service Fund	51,061			
Brand Estray Fund	94,050			
Indirect Cost Assessment	<u>15,417</u>			
		460,528	425,878 ^a	34,650 ^b

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(6) COLORADO STATE FAIR³						
Program Costs	8,000,000 (27.9 FTE)				8,000,000 ^a	
TOTALS PART I (AGRICULTURE)^{4,5}	\$26,425,086	\$7,957,005		\$8,608,140	\$9,417,993^a	\$441,948
	<u>\$26,410,265</u>	<u>\$7,946,274</u>		<u>\$8,604,068</u>		<u>\$441,930</u>

^a This amount shall be available pursuant to Section 35-29.5-105, C.R.S., and Section 35-50-146, C.R.S., and from fees for services. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^b This amount shall be available from reserves in the Brand Estray Fund, pursuant to Section 35-53-110, C.R.S.

^aThis amount shall be from fees collected by the Colorado State Fair.

^a Of this amount, \$1,170,970 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 Department of Agriculture, Agricultural Services Division -- The Department is requested to submit a report regarding the Insectary to the Joint Budget Committee by October 1, 1998 listing the number of requests for beneficial insects for noxious weed control for FY 1997-98. The report should include the total requests still to be filled, the location of the requests by weed districts or counties, the number of requests that are filled, the locations of where insects were released, and any other relevant data pertaining to beneficial insects in noxious weed control.
- 2 Department of Agriculture, Agricultural Service Division -- The Department of Agriculture is requested to provide a report to the Joint Budget Committee on the loss of feral and commercial honey bee population in the state. The report shall be based on the study prepared by Colorado State University, which was funded by the Committee for FY 1998-99, detailing to the best extent possible the reasons for the decline in honey bees, and recommendations to alleviate this loss.
- 3 Department of Agriculture, Colorado State Fair -- The Colorado State Fair and the Department of Agriculture is requested to submit a Schedule 3 and other standard budget reporting schedules to the Joint Budget Committee by November 1, 1998, which provide line item and object code detail on number of FTE, personnel classifications and salaries and operating expenses for actual, estimate and request years.
- 4 (Governor lined through this provision. See L. 98, p. 2193.)
- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

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SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 1999