

CHAPTER 334

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**APPROPRIATIONS**

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**HOUSE BILL 98-1356**

BY REPRESENTATIVES Grampas, Owen, and Romero;  
also SENATORS Lacy, Blickensderfer, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XXI of section 2 of chapter 310, Session Laws of Colorado 1997, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XXI</b>						
<b>DEPARTMENT OF TRANSPORTATION</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
Health, Life, and Dental	35,743	6,585		14,720 <sup>a</sup>		14,438
Short-term Disability	1,797	389		740 <sup>b</sup>		668
Salary Survey and Anniversary Increases	16,855	4,470		3,628 <sup>c</sup>		8,757
Workers' Compensation	768			768 <sup>c</sup>		
Legal Services for 120 hours	5,760	672		3,840 <sup>c</sup>		1,248
Vehicle Lease Payments	3,144			3,144 <sup>c</sup>		
Leased Space	<u>29,338</u>			29,338 <sup>d</sup>		
	93,405					

<sup>a</sup> Of this amount, \$3,989 shall be from fines collected pursuant to Section 43-4-402, C.R.S., \$2,544 shall be from fees collected pursuant to Section 42-4-1704, C.R.S., and \$8,187 shall be from the Aviation Fund.

<sup>b</sup> Of this amount, \$203 shall be from fines collected pursuant to Section 43-4-402, C.R.S., \$444 shall be from the Aviation Fund, and \$93 shall be from fees collected pursuant to Section 42-4-1704, C.R.S.

<sup>c</sup> These amounts shall be from the Aviation Fund.

<sup>d</sup> Of this amount, \$3,204 shall be from fines collected pursuant to Section 43-4-402, C.R.S., and \$26,134 shall be from the Aviation Fund.

**(2) OFFICE OF TRANSPORTATION SAFETY**

**(A) Transportation Safety Program**

Personal Services	397,259	198,629	198,630
	(7.5 FTE)		
Operating Expenses	69,246	35,187	34,059
Indirect Cost Assessment	44,359	22,179	22,180
Highway Safety Plan	2,400,000		2,400,000
			(3.0 FTE)
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	2,910,864		

**(B) Special Purpose**

Law Enforcement Assistance Fund - Grants to Cities and Counties	1,950,542	1,310,000 <sup>a</sup>	640,542 <sup>b</sup>
		(2.0 FTE)	
Fatal Accident Reporting System	77,608		77,608
			(1.5 FTE)
Drunk Driving Prevention Program	500,000		500,000
			(1.0 FTE)
Alcohol Traffic Safety Program	725,000		725,000

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Motorcycle Operator Safety Training	365,263				325,000 <sup>c</sup> (1.0 FTE)	40,263 <sup>d</sup>	
National Automotive Occupant Protection Campaign	<u>200,000</u>					200,000 <sup>e</sup>	
	3,818,413						

<sup>a</sup> This amount shall be from fines collected pursuant to Section 43-4-402, C.R.S.

<sup>b</sup> This amount shall be from reserves in the Law Enforcement Assistance Fund created under Section 43-4-401, C.R.S.

<sup>c</sup> This amount shall be from fees collected pursuant to Section 42-4-1704, C.R.S.

<sup>d</sup> This amount shall be from reserves in the Motorcycle Operator Safety Training Fund created under Section 42-4-1704, C.R.S.

<sup>e</sup> This amount shall be from a grant from the National Automotive Occupant Protection Campaign.

6,729,277

**(3) DIVISION OF TRANSPORTATION DEVELOPMENT**

Transportation Services for the Handicapped and Elderly	101,105 (1.6 FTE)	20,221	80,884
Disbursements for Services for the Handicapped and Elderly	<u>756,000</u>		126,000 <sup>a</sup> (L) 630,000
	857,105		

<sup>a</sup> This amount shall be from funds provided by local communities.

**(4) DIVISION OF AERONAUTICS**

Personal Services	342,151	251,068 <sup>a</sup> (5.0 FTE)	91,083 (2.0 FTE)
Operating Expenses	71,331	71,331 <sup>a</sup>	
Indirect Cost Assessment	21,610	21,610 <sup>a</sup>	
Federal Grants and Refunds	185,000		185,000
Formula Refunds	6,820,836	6,820,836 <sup>a</sup>	
Discretionary Grants	<u>3,358,769</u>	3,358,769 <sup>a</sup>	
	10,799,697		

<sup>a</sup> These amounts shall be from the Aviation Fund.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(5)</b>						
<b>ADMINISTRATION<sup>178</sup></b>						
ADMINISTRATION <sup>178</sup>						
<sup>178a</sup>	20,106,249				20,106,249 <sup>a</sup>	
	20,146,961				20,146,961 <sup>a</sup>	
					(220.2 FTE) <sup>b</sup>	

<sup>a</sup> Of this amount, ~~\$18,626,769~~ \$18,667,481 shall be from the State Highway Fund, and \$1,479,480 (T) shall be funded internally by various cash funds exempt sources in the Department. This amount also includes Legal Services for 16,367 hours.

<sup>b</sup> Of this number, 202.2 FTE are administrative FTE funded by the State Highway Fund, and 18.0 FTE are funded internally by various cash funds exempt sources in the Department.

**(6) CONSTRUCTION,  
MAINTENANCE AND  
OPERATIONS**

	557,069,813				363,315,160 <sup>a</sup>	193,754,653
	(3,051.9 FTE)					

<sup>a</sup> This amount shall be from the State Highway Fund. This amount includes \$48,231 for leased space at the Grand Junction State Office Building. These funds are subject to appropriation by the State Transportation Commission pursuant to Sections 43-1-106(8)(h) and 43-1-113(14)(a), C.R.S. They are included here for informational purposes.

**(7) GAMING  
IMPACTS<sup>179</sup>**

3,951,000 3,951,000 <sup>a</sup>

<sup>a</sup> This amount shall be from the Limited Gaming Fund pursuant to Section 12-47.1-701 (c)(I), C.R.S.

**(8) COUNTY AND  
MUNICIPAL BRIDGE  
FUNDS<sup>179a</sup>**

4,214,675 3,046,897 <sup>a</sup> 1,167,778 <sup>b</sup>

<sup>a</sup> THIS AMOUNT SHALL BE FROM INTEREST EARNINGS ON THE SPECIAL ACCOUNT FOR HIGHWAY BRIDGES CREATED PURSUANT TO SECTION 43-4-205(7)(a), C.R.S.

<sup>b</sup> THIS AMOUNT SHALL BE FROM THE SPECIAL ACCOUNT FOR HIGHWAY BRIDGES CREATED PURSUANT TO SECTION 43-4-205(7)(a), C.R.S.

**TOTALS PART XXI  
(TRANSPORTATION)<sup>2</sup>**

<sup>3,4</sup>	<del>\$599,606,546</del>	\$288,332	<del>\$16,165,792</del>	<del>\$384,428,214</del> <sup>a</sup>	\$198,724,208
	<u>\$603,861,933</u>		<u>\$19,212,689</u>	<u>\$385,636,704</u> <sup>a</sup>	

<sup>a</sup> Of these amounts, \$1,479,480 contains a (T) notation, and \$126,000 contains an (L) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 97, p. 2274.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

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4 (Governor lined through this provision. See L. 97, p. 2275.)

178 Department of Transportation, Administration -- The Department is requested to complete state budget forms for Administration personal services that provide information for each office or section within the Administration line item. This information should be sufficiently detailed to allow calculation for Option 8 purposes. PERA and Medicare should also be provided by the individual section or office. Additionally, the Department should include subtotals for salary and FTE for each of the offices within the Administration line item information currently supplied.

178a DEPARTMENT OF TRANSPORTATION, ADMINISTRATION -- THIS LINE ITEM INCLUDES \$40,712 FOR YEAR 2000 PROJECTS AT THE DEPARTMENT OF TRANSPORTATION. IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS AMOUNT BE RESTRICTED BY THE STATE CONTROLLER UNTIL THE COMMISSION ON INFORMATION MANAGEMENT HAS REVIEWED AND APPROVED THE DEPARTMENT'S YEAR 2000 IMPLEMENTATION PLAN.

179 Department of Transportation, Gaming Impacts -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 1999-2000, whichever comes first. At project completion or the end of the three-year period, unexpended and unencumbered balances shall revert to the Limited Gaming Fund from which they were appropriated.

179a DEPARTMENT OF TRANSPORTATION, COUNTY AND MUNICIPAL BRIDGE FUNDS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT FUNDS FOR THIS PROGRAM BE SPENT AS SOON AS PRACTICABLE. IN THIS REGARD, THE DEPARTMENT IS REQUESTED TO PROVIDE A REPORT TO THE JOINT BUDGET COMMITTEE BY NOVEMBER 1 OF EACH YEAR REGARDING THE

STATUS OF BRIDGE PROJECTS FUNDED UNDER THIS PROGRAM. FOR EACH PROJECT, THIS REPORT SHALL CONTAIN INFORMATION ON THE AMOUNT OF THE PROJECT GRANT, THE DATE THE FUNDS WERE GRANTED, AND THE STATUS OF PROJECT COMPLETION.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 1998

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