

CHAPTER 332

APPROPRIATIONS

HOUSE BILL 98-1354

BY REPRESENTATIVES Grampas, Owen, and Romero;
also SENATORS Lacy, Blickensderfer, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REGULATORY AGENCIES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVIII of section 2 of chapter 310, Session Laws of Colorado 1997, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XVIII

DEPARTMENT OF REGULATORY AGENCIES

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Director's Office

Personal Services	496,732	2,500			494,232 ^a (8.7 FTE)	
Health, Life, and Dental	977,816	47,018		801,938 ^b	128,860 ^a	
Short-term Disability	44,597	2,667		37,897 ^b	4,033 ^a	
Salary Survey and Anniversary Increases	1,121,546	25,145		996,515 ^b	99,886 ^a	
Workers' Compensation	39,163	1,983		33,156 ^b	3,495 ^a	529
Operating Expenses	129,584	4,554		83,981 ^b	41,049 ^a	
Legal Services for 67,828 hours	3,255,664	68,842		2,979,910 ^b	116,433 ^a	90,479
Administrative Law Judge Services for 5,734 hours	441,929	28,891		299,943 ^b	113,095 ^a	
Purchase of Services from Computer Center	130,297	3,090		116,586 ^b	10,621 ^a	

Payment to Risk Management and Property Funds	62,299	3,588	49,758 ^b	7,777 ^a	1,176
Vehicle Lease Payments	477,040	4,260	268,094 ^b	204,686 ^a	
ADP Capital Outlay ¹⁶⁹	422,938	24,000	258,600 ^b	140,338 ^a	
Leased Space	1,837,486	118,226	1,351,810 ^b	344,941 ^a	22,509
Capitol Complex Leased Space	5,126	4,291	835 ^b		
Centralized Data Processing	128,867	9,264	66,998 ^b	52,605 ^a	
Colorado Uninsurable Health Insurance Plan	<u>4,548,759</u>			4,548,759 ^c	
	14,119,843				

^a Of these amounts, it is estimated that \$1,292,700(T) shall be from indirect cost recoveries, \$288,653 shall be from reserves in the Division of Registrations Cash Fund, \$61,813(T) shall be from the Department of Health Care Policy and Financing, \$64,335(T) shall be from the Department of Public Health and Environment, \$4,000(T) shall be from other departments for sunset reviews, and \$50,550(T) shall be from transfers from other departments.

^b These amounts shall be from various cash sources within the Department.

^c Of this amount, it is estimated that \$2,500,000 shall be from the Business Associations Unclaimed Moneys Fund, \$1,000,000 shall be from the Insurance Unclaimed Moneys Fund, and \$1,048,759 shall be from reserves in the Colorado Uninsurable Health Insurance Plan Fund.

(B) Office of Regulatory Reform

Personal Services	188,634
	(4.0 FTE)
Operating Expenses	10,950
Small Business Start-up Kit	25,000

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
224,584				25,000 ^a	199,584 (T) ^b	

^a This amount shall be from non-state government sources. For the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by Section 24-34-905, C.R.S., as amended by S.B. 91-18.

^b This amount shall be from the Department of Local Affairs, Economic Development Programs.

(C) Office of Certification

Program Costs	285,150			42,075 ^a	243,075 (T) ^b
	(5.5 FTE)				

^a This amount shall be from grants from governmental entities.

^b This amount shall be from federal funds appropriated in the Department of Transportation.

14,629,577

(2) ADMINISTRATIVE SERVICES DIVISION

Personal Services	1,694,634
	(29.0 FTE)
Operating Expenses	<u>52,262</u>

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(5) OFFICE OF CONSUMER COUNSEL						
Program Costs	699,381					
	(8.0 FTE)					
Indirect Cost Assessment	<u>56,999</u>					
	756,380			756,380 ^a		

^a This amount shall be from the Public Utilities Commission Fixed Utilities Fund.

(6) DIVISION OF FINANCIAL SERVICES

Personal Services	626,927					
	(10.0 FTE)					
Operating Expenses	62,391					
Indirect Cost Assessment	<u>64,124</u>					
	753,442			753,442 ^a		

^a This amount shall be from the Division of Financial Services Cash Fund.

(7) DIVISION OF INSURANCE

Personal Services	4,390,362				
	(87.8 FTE)				
Operating Expenses	448,787				
Workers' Compensation					
Studies	99,701				
PIP Exam Program	100,000				
Indirect Cost Assessment	<u>624,410</u>				
		5,663,260	5,428,348 ^a	99,701 ^b	135,211

^a Of this amount, \$5,328,348 shall be from the Division of Insurance Cash Fund, and \$100,000 shall be from reimbursements from insurance companies for travel expenses. Of this amount, \$100,000 is shown for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Section 10-1-204(9), C.R.S.

^b This amount shall be from reserves in the Workers' Compensation Cash Fund.

(8) PUBLIC UTILITIES COMMISSION^{169a}

Personal Services	5,315,453
	(93.0 FTE)
Operating Expenses	313,160
Expert Testimony	30,000
Indirect Cost Assessment	662,617
Highway Crossing	
Payments	284,598
Disabled Telephone Users	
Fund Payments	2,754,000
Local Exchange	
Administration Fund	241,394
	48,000

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Low Income Telephone Assistance	96,173					
High Cost Fund Payments	<u>1,003,272</u>					
	10,700,667	240,000		10,337,416 ^a	123,251 ^b	
	10,507,273			10,144,022 ^a		

^a Of this amount, it is estimated that \$4,619,990 shall be from the Public Utilities Commission Fixed Utilities Fund, \$1,623,240 shall be from the Public Utilities Commission Motor Carrier Fund, \$86,922 shall be from the Low-Income Telephone Assistance Fund, \$1,009,272 shall be from the High Cost Fund, \$2,712,000 shall be from the Disabled Telephone Users Cash Fund, \$44,598 shall be from interest earned on the Highway Crossing Protection Fund, and ~~\$241,394~~ \$48,000 shall be from the Local Exchange Administration Fund. Of this amount, \$3,730,194 is shown for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Sections 40-17-104 and 40-15-208, C.R.S.

^b Of this amount, it is estimated that \$114,000 shall be from reserves in the Disabled Telephone Users Fund, and \$9,251 shall be from reserves in the Low-Income Telephone Assistance fund. Of these amounts, \$123,251 is shown for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Sections 40-17-104 and 40-15-208, C.R.S.

(9) DIVISION OF REAL ESTATE

Personal Services	1,893,060
	(39.0 FTE)
Operating Expenses	195,822

Commission Meeting Costs	25,752			
Hearings Pursuant to Complaint	4,427			
Name Check	11,000			
Indirect Cost Assessment	277,872			
Payments from the Real Estate Recovery Fund	<u>250,000</u>			
		2,657,933	2,612,933 ^a	45,000 ^b

^a Of this amount, \$2,407,933 shall be from the Division of Real Estate Cash Fund and \$205,000 shall be from the Real Estate Recovery Fund. Payments from the Real Estate Recovery Fund are shown for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. These moneys are included for informational purposes as they are continuously appropriated by Section 12-61-303(5), C.R.S.

^b This amount shall be from reserves in the Real Estate Recovery Fund.

(10) DIVISION OF REGISTRATIONS

Personal Services ¹⁷⁰	6,833,135			
	(145.6 FTE)			
Operating Expenses	1,233,077			
Centralized Licensing System - Annual License	175,000			
Hearings Pursuant to Complaint	303,075			
Payments to Department of Health Care Policy and Financing	12,844			
Indirect Cost Assessment	<u>2,537,159</u>			
		11,094,290	9,317,795 ^a	1,776,495 ^b

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^a This amount shall be from the Division of Registrations Cash Fund.

^b Of this amount, it is estimated that \$206,152(T) shall be from the Department of Health Care Policy and Financing, \$214,567(T) shall be from the Department of Public Health and Environment, \$132,562 shall be from reserves in the Division of Registrations Cash Fund, and \$1,223,214(T) shall be from indirect cost recoveries.

(11) DIVISION OF SECURITIES

Personal Services	1,228,687				
	(22.0 FTE)				
Operating Expenses	39,239				
Hearings Pursuant to Complaint	19,660				
Board Meeting Costs	3,000				
Securities Fraud Prosecution	278,505				
Indirect Cost Assessment	156,748				
		1,725,839		1,725,839 ^a	

^a This amount shall be from the Division of Securities Cash Fund.

TOTALS PART XVIII

**(REGULATORY
AGENCIES)^{2,3,4}**

\$54,436,700	\$1,485,115	\$41,225,017	\$11,006,423 ^a	\$720,145
<u>\$54,243,306</u>		<u>\$41,031,623</u>		

^a Of this amount, \$5,768,497 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 97, p. 2253.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

4 (Governor lined through this provision. See L. 97, p. 2253.)

169 Department of Regulatory Agencies, Executive Director's Office, Director's Office, ADP Capital Outlay -- It is the intent of the General Assembly that the Executive Director report to the Joint Budget Committee by September 1, 1997, on the success of the hand-held computer pilot project for electrical and plumbing inspectors in the Division of Registrations prior to purchasing hand-held computers for all electrical and plumbing inspectors.

169a (Governor lined through this provision. See L. 97, p. 2254.)

170 (Governor lined through this provision. See L. 97, p. 2254.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the

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immediate preservation of the public peace, health, and safety.

Approved: March 12, 1998