

CHAPTER 328

APPROPRIATIONS

HOUSE BILL 98-1350

BY REPRESENTATIVES Grampas, Owen, and Romero;
also SENATORS Lacy, Blickensderfer, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIV of section 2 of chapter 310, Session Laws of Colorado 1997, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XIV

DEPARTMENT OF NATURAL RESOURCES

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration

Personal Services	2,484,274				2,484,274(T) ^a (43.6 FTE)	
Health, Life, and Dental	2,811,622	1,033,930		1,442,372 ^b	241,956 ^c	93,364
Short-term Disability	105,538	39,980		54,307 ^b	9,235 ^c	2,016
Salary Survey, Anniversary Increases, and Shift Differential	1,863,520	890,475		501,346 ^b	150,642 ^c	321,057
Workers' Compensation	1,010,370	238,763		729,167 ^b	27,780 ^c	14,660
Operating Expenses	1,400,524	139,877		1,085,933 ^b	169,050 ^c	5,664
Legal Services for 33,870 35,220 hours	1,625,723 1,690,523	891,533		413,498 439,418 ^b	249,336 288,216 ^c	71,356

Payment to Risk Management and Property Funds	515,202	203,461	273,487 ^b	30,685 ^c	7,569
Vehicle Lease Payments	2,001,902	990,579	929,474 ^b	22,267 ^c	59,582
Leased Space	473,750 494,748	310,341 331,339	142,213 ^b	14,824 ^c	6,372
Capitol Complex Leased Space	580,089 586,730	284,837 286,861	61,116 ^b 61,990 ^b	166,968 ^c 168,103 ^c	67,168 69,776
	<u>14,872,514</u> 14,964,953				

^a This amount shall be from statewide and departmental indirect cost recoveries.

^b Of these amounts, ~~\$155,639~~ \$181,559 shall be from the Land Board Administration Fund and ~~\$5,477,274~~ \$5,478,148 shall be from various sources of cash.

^c Of these amounts, ~~\$232,348~~ \$271,228 shall be from the Land Board Administration Fund and is derived from property sales, ~~\$295,256~~ \$296,391 shall be from various sources of exempt cash, and \$555,139(T) shall be from statewide and departmental indirect cost recoveries.

(B) Information Technology Services

Personal Services	914,238			914,238(T) ^a (15.0 FTE)	
Operating Expenses	19,505			19,505(T) ^a	
Purchase of Services from Computer Center	155,709	12,000	59,592 ^b	84,117 ^c	
Information Technology Services Maintenance	439,477	72,178	105,863 ^b	235,232 ^c	26,204
Technology Initiative ^{131, 132}	<u>1,064,410</u>		827,264 ^d	237,146 ^e	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	2,593,339					

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b ~~Of these amounts, \$22,819 shall be from the Land Board Administration Fund and \$142,636~~ THESE AMOUNTS shall be from various sources of cash.

^c ~~Of these amounts, \$277,230 (T) shall be from statewide and departmental indirect cost recoveries, \$34,227 shall be from the Land Board Administration Fund and shall be derived from property sales; and \$7,892~~ \$42,119 shall be from various sources of exempt cash.

^d Of this amount \$802,500 shall be from the Operational Account of the Severance Tax Trust Fund and \$24,764 shall be from the Land Board Administration Fund.

^e Of this amount, \$200,000 shall be from reserves in the Ground Water Management Fund and \$37,146 shall be from the Land Board Administration Fund and shall be derived from property sales.

**(C) Comprehensive
Environmental
Response, Compensation
and Liability Act¹²⁷**

20,000

20,000(T) ^a

^a This amount shall be from the Department of Law.

**(D) Resource Mitigation
Banking**

15,000

15,000 ^a

^a This amount shall be from fees charged to project applicants.

(E) EPA Wetlands Grant	69,000			69,000
(F) Youth in Natural Resources Program	95,636	95,636 (2.0 FTE)		
(G) Metadata Clearinghouse	26,372		26,372(T) ^a	

^a This amount shall be from various sources within the Department.

~~17,691,861~~
17,784,300

(2) MINERALS AND GEOLOGY

(A) Coal Land Reclamation

Program Expenses				
EXPENSES ^{1,2b}	1,587,088	348,133(M) 269,805(M)	100,000 * 63,483(H) ^a	1,138,955 * 1,253,800 ^b
	(25.0 FTE)			
COAL PROGRAM SUPPORT	36,517		36,517 ^a	
Indirect Cost				
Assessment	182,658		46,008 ^c	136,650 ^d
	<u>1,769,746</u>			
	1,806,263			

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a ~~This amount~~ THESE AMOUNTS shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from the Office of Surface Mining.

^c Of this amount, \$4,305 shall be from fees and \$41,703 shall be from the Mined Land Reclamation Fund.

^d This amount shall be from the Office of Surface Mining and the Mine Safety and Health Administration.

(B) Inactive Mines

Program Costs	528,259					
	(12.6 FTE)					
Best Management Practices	37,922					
Abandoned Mine Safety	111,665					
	(0.2 FTE)					
	<u>677,846</u>	111,665				566,181

(C) Minerals

Personal Services	1,263,837
	(22.9 FTE)
Operating Expenses	119,003
Aerial Photography	5,000

Alluvial Gravel Study	<u>50,000</u>			
	1,437,840	585,696	822,144 ^a	30,000 ^b

^a Of this amount, \$772,144 shall be from the Mined Land Reclamation Fund, and \$50,000 shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from reserves in the Mined Land Reclamation Fund.

(D) Mines Program

Colorado and Federal Mine Safety Program	290,378	114,480	16,579 ^a	159,319
	308,458		34,659 ^a	
		(1.0 FTE)	(0.5 FTE)	(3.3 FTE)
Blaster Certification Program	100,652	17,612(M)		3,525 ^b
	<u>(1.0 FTE)</u>			79,515
	391,030			
	409,110			

~~This amount~~ OF THIS AMOUNT, \$16,579 shall be from fees- FEES, AND \$18,080 SHALL BE FROM THE OPERATIONAL ACCOUNT OF THE SEVERANCE TAX TRUST FUND.

^b This amount shall be from reserves in the Mine Safety Cash Fund.

(E) Emergency Response

Costs ^{132a}	500,000		500,000 ^a	
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^a This amount shall be from reserves in the Emergency Response Cash Fund created under Section 34-32-122, C.R.S.

~~4,776,462~~
4,831,059

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) GEOLOGICAL SURVEY							
General Fund Programs	383,129		383,129 (4.6 FTE)				
Cash Funds Programs	1,746,607				1,129,056 ^a (4.8 FTE)	617,551(T) ^b (12.8 FTE)	
Minerals and Fuel Survey Geological Survey	110,113				110,113 ^c		
Mapping MAPPING ^{132b}	155,527		77,763(M)				77,764
	165,112		(1.2 FTE)		4,792(H) ^f		82,557 (1.3 FTE)
Colorado Avalanche Information Center	392,843				4,800 ^d	313,043 ^e (5.3 FTE)	75,000 (2.0 FTE)
Federal Funded Programs	386,574						386,574 (5.0 FTE)
Indirect Cost Assessment	<u>25,807</u>						25,807

3,200,600

3,210,185

^a Of this amount, \$389,056 shall be from fees, and \$740,000 shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from the Department of Transportation and other state agencies.

^c Of this amount, \$88,090 shall be from the Operational Account of the Severance Tax Trust Fund, and \$22,023(T) shall be from the Land Board Administration Fund.

^d Of this amount, \$2,000 shall be from the Snowmobile Fund, and \$2,800 shall be from the sale of avalanche products.

^e Of this amount, \$40,000 shall be from grants and donations from various sources, and \$273,043(T) shall be from the Colorado Department of Transportation.

^f THIS AMOUNT SHALL BE FROM THE OPERATIONAL ACCOUNT OF THE SEVERANCE TAX TRUST FUND.

(4) OIL AND GAS CONSERVATION COMMISSION

Personal Services	1,476,964	1,474,581 ^a	2,383
	(28.0 FTE)		
Operating Expenses	143,288	143,288 ^b	
Document Filing System	48,320	48,320 ^e	
Printing Revolving Fund	13,721	13,721 ^c	
Indirect Cost Assessment	151,981	147,414 ^a	4,567
Mineral Audits	1,200	1,200 ^a	
Underground Injection Program	90,910		90,910 (2.0 FTE)
Accelerated Drilling ¹³³	213,912	213,912 ^d	
	(5.0 FTE)		
Well Reclamation and Plugging and Abandonment	220,064	220,064 ^e	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Environmental Assistance Projects				180,053 ^f		
	2,540,413					

^a These amounts shall be from the Oil and Gas Conservation Fund.

^b Of this amount, \$133,180 shall be from the Operational Account of the Severance Tax Trust Fund, and \$10,108 shall be from the Oil and Gas Conservation Fund.

^c This amount shall be from the sale of publications.

^d Of this amount, \$88,000 shall be from the Operational Account of the Severance Tax Trust Fund, and \$125,912 shall be from the Oil and Gas Conservation Fund.

^e Of this amount, \$160,000 shall be from the Operational Account of the Severance Tax Trust Fund, and \$60,064 shall be from the Environmental Response Fund.

^f Of this amount, \$140,000 shall be from the Operational Account of the Severance Tax Trust Fund, and \$40,053 shall be from the Environmental Response Fund.

^g This amount shall be from the Operational Account of the Severance Tax Trust Fund.

(5) STATE BOARD OF LAND COMMISSIONERS

Personal Services	1,296,629	518,652 ^a	777,977 ^b
	1,346,629	538,652 ^a	807,977 ^b
	(29.0 FTE)		
Operating Expenses	60,642	24,257 ^a	36,385 ^b
Mineral Audits	41,314	16,526 ^a	24,788 ^b

Land and Water Management Fund	75,000		75,000 ^c	
Timber Sales Management	10,000		4,000 ^a	6,000 ^b
Indirect Cost Assessment	104,815		41,926 ^a	62,889 ^b
State Trust Land Evaluations	<u>219,698</u>		87,879 ^a	131,819 ^b
		1,808,098		
		1,858,098		

^a These amounts shall be from the Land Board Administration Fund.

^b These amounts shall be from the Land Board Administration Fund and are derived from property sales.

^c This amount shall be from the Land and Water Management Fund.

(6) PARKS AND OUTDOOR RECREATION

(A) Administration

Established State Parks	15,292,944	3,259,528	11,279,610 ^a	720,806 ^b	33,000
	15,288,421	3,255,005			
	(173.7 FTE)				
New State Parks	135,033		89,476 ^a	45,557 ^c	
	(1.5 FTE)				
Great Outdoors Colorado Board Grants ¹³⁴	3,546,000			3,546,000 ^d	
	<u>18,973,977</u>			(6.7 FTE)	
	18,969,454				

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Snowmobile Program	319,842			319,842 ^a		
River Outfitters Regulation	50,788			50,788 ^b		
Off-Highway Vehicle Program	170,343			170,343 ^c (2.0 FTE)		
Federal Grants	277,677					277,677
Indirect Cost Assessment	669,966			669,966 ^d		
State Trails System	36,500					36,500
	<u>1,525,116</u>					

^a These amounts shall be from the Parks and Outdoor Recreation Cash Fund. These amounts may be offset with federal funds for the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks available pursuant to a cost sharing agreement with the Federal Bureau of Reclamation.

^b Of this amount, \$505,806 shall be from Lottery proceeds, including reserves from prior years, and is shown for informational purposes only, \$170,000 shall be from the Land Board Internal Improvement Trust Fund and Saline Trust Fund, and \$45,000 shall be from the Snowmobile Fund.

^c This amount shall be a grant from the Great Outdoors Colorado Board.

^d This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.

(B) Special Purpose

^a This amount shall be from the Snowmobile Fund.

^b This amount shall be from the River Outfitters Fund.

^c This amount shall be from off-highway-vehicle registration fees.

^d This amount shall be from the Parks and Outdoor Recreation Cash Fund.

20,499,093

20,494,570

(7) WATER CONSERVATION BOARD

(A) Administration^{134a}

Personal Services	1,867,152		
	1,913,152		
	(27.0 FTE)		
Operating Expenses	82,929		
	86,929		
Interstate Compacts	260,211		
Western States Water Council Dues	25,000		
	<u>2,235,292</u>	1,107,430	1,127,862 ^a
	2,285,292	1,157,430	

^a Of this amount, \$831,835 shall be from reserves in the Water Conservation Board Construction Fund and \$296,027(T) shall be from the Wildlife Cash Fund.

(B) Special Purpose

Federal Emergency Management Assistance	78,838		78,838 (1.0 FTE)
Dam Site Inventory	4,750	4,750 ^a	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	195,983					195,983 ^a	
Weather Modification	7,100				7,100 ^b		
Water Conservation Program	138,213					138,213 ^a (2.5 FTE)	
Severance Tax Fund	<u>100,000</u>				100,000 ^c		
	524,884						

^a These amounts shall be from reserves in the Water Conservation Board Construction Fund.

^b This amount shall be from weather modification application fees.

^c This amount shall be from the Operational Account of the Severance Tax Trust Fund.

~~2,760,176~~

2,810,176

(8) WATER RESOURCES DIVISION^{N135}

Personal Services	11,711,626	11,711,626
		(227.6 FTE)
Operating Expenses	665,078	665,078

Interstate Compacts	53,527	53,527		
Water Data Bank	244,041	194,149	44,850 ^a	5,042 ^b
	(5.0 FTE)			
Printing Revolving Fund	9,256		8,364 ^a	892 ^b
Satellite Monitoring System	313,891	215,314	94,898 ^a	3,679 ^b
	(2.0 FTE)			
Ground Water Management	535,906		485,166 ^c	50,740 ^d
	(6.0 FTE)			
Indirect Cost Assessment Designated Basin Publication	42,177		42,177 ^a	
	5,264		5,264 ^e	
Augmentation of Water for Sand and Gravel Extraction	59,742		59,742 ^c	
Dam Emergency Repair	50,000			50,000 ^f
Federal Grant	<u>11,500</u>			11,500
		13,702,008		

^a These amounts shall be from various sources of cash funds.

^b These amounts shall be from various sources of cash funds exempt.

^c These amounts shall be from permit fees.

^d This amount shall be from reserves in the Ground Water Management Fund.

^e This amount shall be from applicant fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^f This amount shall be from reserves in the Water Conservation Board Construction Fund.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(9) DIVISION OF WILDLIFE¹³⁶						
(A) Program						
(1) Administration						
Personal Services	2,068,520					
	(31.8 FTE)					
Operating Expenses	956,270					
(2) Hunting Recreation						
Personal Services	18,013,017					
	(340.3 FTE)					
Operating Expenses	7,242,613					
(3) Fishing Recreation						
Personal Services	14,226,552					
	(288.6 FTE)					
Operating Expenses	4,683,409					
(4) Watchable Wildlife						
Personal Services	689,768					
	(14.1 FTE)					
Operating Expenses	353,298					

(5)Nongame/Endangered Wildlife Personal Services	1,412,293 (29.5 FTE)			
Operating Expenses	1,006,728			
(6) Indirect Cost Assessment	<u>2,877,757</u>			
	53,530,225	46,109,204 ^a	350,000 ^b	7,071,021

^a This amount shall be from the from the Wildlife Cash Fund.

^b This amount shall be from the Nongame Wildlife Voluntary Contribution Fund.

(B) Special Purpose

Wildlife Commission Discretionary Fund	450,000	450,000 ^a		
Search and Rescue Program	3,000	3,000 ^b (0.2 FTE)		
Instream Flow Program	296,027	296,027 ^c		
Habitat Partnership	728,248	728,248 ^a		
FLOOD DAMAGE AND EQUIPMENT LOSS ^{136a}	<u>313,271</u>	313,271 ^a		
	1,477,275 1,790,546			

^a These amounts shall be from the Wildlife Cash Fund.

^b This amount shall be from the Search and Rescue Fund.

^c This amount shall be from the Wildlife Cash Fund and transferred to the Water Conservation Board Construction Fund.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(C) Colorado Outdoors Magazine						
Personal Services	177,840			177,840 ^a		
				(4.0 FTE)		
Operating Expenses	<u>579,108</u>			579,108 ^a		
	756,948					

^a These amounts shall be from subscription revenues.

(D) Wildlife Education Program

Personal Services	<u>52,918</u>			52,918 ^a		
	56,883			56,883 ^a		
Operating Expenses	<u>9,971</u>			9,971 ^a		
	62,889					
	66,854					

^a These amounts shall be from the Wildlife Cash Fund.

55,827,337

56,144,573

(10) SOIL CONSERVATION BOARD

Personal Services	303,128	290,901	12,227 ^a	
	(6.0 FTE)			
Operating Expenses	30,609	29,896	713 ^a	
Distributions to Soil Conservation Districts	259,714	259,714		
Assistance to Local Government	31,146	31,146		
Matching Grants to Districts ¹³⁷	1,000,000	250,000		750,000
Irrigation/Conservation Program	119,872	13,165	46,707 ^a	60,000
	(3.0 FTE)			
Indirect Cost Assessment	<u>7,010</u>		4,485 ^a	2,525
	1,751,479			

^a Of these amounts, \$13,540(T) shall be from other state agencies and \$50,592 shall be from donations from local Soil Conservation Districts.

TOTALS PART XIV

(NATURAL

RESOURCES)^{2, 3, 4}

\$124,557,527	\$24,923,542	\$73,914,027	\$13,911,260 ^a	\$11,808,698
<u>\$125,126,861</u>	<u>\$24,913,713</u>	<u>\$74,300,929</u>	<u>\$13,981,275^a</u>	<u>\$11,930,944</u>

^a Of this amount, \$5,518,942 contains a (T) notation.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 97, p. 2180.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

4 (Governor lined through this provision. See L. 97, p. 2180.)

127 Department of Law, Special Purpose, Comprehensive Environmental Response, Compensation and Liability Act Contracts; Department of Natural Resources, Executive Director's Office, Comprehensive Environmental Response, Compensation and Liability Act; and Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Contaminated Site Cleanups -- The departments are requested to cooperate in the preparation of a report detailing each department's expenditures for CERCLA contracts. The report should include a case-by-case itemization of actual, estimated, and requested funding for personal services, contract services, operating expenses, and other costs. The report should be prepared annually and should be submitted with each department's budget request.

131 Department of Natural Resources, Executive Director's Office, Information Technology Services, Technology Initiative -- It is the intent of the General Assembly that the cash funds and cash funds exempt from the Land Board and the Operational

Account of the Severance Tax Trust Fund for the Technology Initiative will be restricted by the State Controller until the Information Management Commission has certified, by letter, that the Department of Natural Resources is "Year 2000" compatible or that this initiative specifically addresses a "Year 2000" need.

132 Department of Natural Resources, Executive Director's Office, Information Technology Services, Technology Initiative -- It is the intent of the General Assembly that the Department be allowed to expend these funds in FY 1997-98 or FY 1998-99.

132a Department of Natural Resources, Minerals and Geology, Emergency Response Costs -- It is the intent of the General Assembly that if additional funds are needed pursuant to Section 34-32-122, C.R.S., to respond to environmental emergencies at mining sites, the Executive Director of the Department of Natural Resources should submit a request for supplemental funding. Furthermore, such request should be for funds from the Operational Account of the Severance Tax Trust Fund, established pursuant to Section 39-29-109(I)(a)(II), C.R.S., and which moneys may be used for such emergency purposes. Such request should provide written justification detailing the need for the supplemental appropriation, and should be submitted to the Joint Budget Committee as soon as the need for additional funds arises.

132b DEPARTMENT OF NATURAL RESOURCES, MINERALS AND GEOLOGY, COAL LAND RECLAMATION, PROGRAM EXPENSES; AND GEOLOGICAL SURVEY, GEOLOGICAL SURVEY MAPPING-- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE AMOUNT SHOWN IN THE CASH FUNDS COLUMN SHALL BE COMBINED WITH THE AMOUNT IN THE GENERAL FUND COLUMN FOR PURPOSES OF DETERMINING THE MATCH AMOUNT FOR THE "M" AND "H" HEADNOTES.

133 (Governor lined through this provision. See L. 97, p. 2182.)

134 Department of Natural Resources, Parks and Outdoor Recreation, Administration, Great Outdoors Colorado Board Grants -- These funds are anticipated from the Great Outdoors Colorado Board, and while these funds are not subject to appropriation by the Legislature, pursuant to Article XXVII, Section 5 of the Colorado Constitution, they are shown here for informational purposes. The General Assembly accepts no obligation to continue funding these FTE and programs if Great Outdoors Colorado funds are no longer available.

134a DEPARTMENT OF NATURAL RESOURCES, WATER CONSERVATION BOARD, ADMINISTRATION -- IT IS THE INTENT OF THE

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

GENERAL ASSEMBLY THAT \$50,000 GENERAL FUND SHALL BE FOR THE PURPOSES OF ASSISTING LOGAN, MORGAN, PHILLIPS, LARIMER, CLEAR CREEK, WELD, ELBERT, LINCOLN, CROWLEY, KIOWA, OTERO, PROWERS, AND BACA COUNTIES WITH FLOOD MITIGATION REPORTING. OF THIS AMOUNT, \$46,000 IS FOR PERSONAL SERVICES AND \$4,000 IS FOR OPERATING EXPENSES.

135 Department of Natural Resources, Water Resources Division -- It is the intent of the General Assembly that General Fund support for the Satellite Monitoring System will continue, and that fair share user fees will be encouraged.

136 Department of Natural Resources, Division of Wildlife -- The appropriation to this division has been based upon and is subject to the Memorandum of Understanding between the Department of Natural Resources and the Joint Budget Committee of the General Assembly, which memorandum was signed by the chairman of each board or his or her designee, the director of each division, the executive director of the Department of Natural Resources, and the chairman of the Joint Budget Committee. The Memorandum of Understanding is on file at the office of the Joint Budget Committee. The intent of the Memorandum is to make the Department more cost-effective through line item consolidation in order to maximize productivity by using existing staff and funding levels to prioritize assignments and responsibly perform statutorily required functions.

136a DEPARTMENT OF NATURAL RESOURCES, DIVISION OF WILDLIFE, FLOOD DAMAGE AND EQUIPMENT LOSS -- THIS APPROPRIATION IS TO BE USED TO PAY FOR THE CLEANUP AND REPLACEMENT OF DAMAGED EQUIPMENT RESULTING FROM FLOODING AT THE DIVISION OF WILDLIFE'S FORT COLLINS SERVICE CENTER. TO THE EXTENT THAT ADDITIONAL FUNDS TO PAY FOR THESE COSTS ARE RECOVERED FROM THE DIVISION OF RISK MANAGEMENT, IT IS THE INTENT OF THE GENERAL

ASSEMBLY THAT SUCH INSURANCE RECOVERIES BE USED TO REIMBURSE THE WILDLIFE CASH FUND.

137 Department of Natural Resources, Soil Conservation Board, Matching Grants to Districts -- It is the intent of the General Assembly that all funds distributed from the Matching Grants to Districts line item be matched with at least one dollar of local and/or private funds for each dollar of state funds received under this program.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 1998