

CHAPTER 327

APPROPRIATIONS

HOUSE BILL 98-1349

BY REPRESENTATIVES Grampas, Owen, and Romero;
also SENATORS Lacy, Blickensderfer, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIII of section 2 of chapter 310, Session Laws of Colorado 1997, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIII						
DEPARTMENT OF MILITARY AFFAIRS						
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD						
Personal Services	1,169,348	1,106,733		3,298 ^a		59,317
		(25.7 FTE)		(0.1 FTE)		(1.5 FTE)
Health, Life, and Dental	168,288	61,659				106,629
Short-term Disability	6,778	2,722				4,056
Salary Survey and Anniversary Increases	142,691	55,649				87,042
Workers' Compensation	88,484	56,611				31,873
Operating Expenses	792,742	461,514		6,580 ^a		324,648
Legal Services for 110 210 hours	5,280 10,080	5,280 10,080				
Purchase of Services from Computer Center	1,304	1,304				

Payment to Risk Management and Property Funds	172,988	172,988		
Vehicle Lease Payments	49,848	49,848		
Leased Space	31,314	31,314		
Lease Purchase of Energy Conservation Equipment	23,000	23,000		
Utilities	711,491	560,695	6,235(T) ^b	144,561
Purchase of Inmate Labor Services from the Department of Corrections	5,237	5,237		
Local Armory Incentive Plan	23,527		23,527 ^a	
Colorado National Guard Tuition Fund	406,753	406,753		
Army National Guard Cooperative Agreement	1,056,935			1,056,935 (7.0 FTE)
	<u> </u>	4,856,008		
		4,860,808		

^a These amounts shall be from fees, including armory rental fees.

^b This amount shall be from federal funds appropriated in the Department of Local Affairs, Office of Emergency Management.

(2) Air National Guard

Operations and Maintenance Agreement for Buckley/Greeley	2,050,254	500,125(M)		1,550,129
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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(24.0 FTE)						
Buckley Tenant Reimbursed Employees	506,060					506,060
(14.0 FTE)						
Security for Buckley Air National Guard Base	485,385					485,385
(17.0 FTE)						
	3,041,699					
(3) FEDERAL FUNDED PROGRAMS¹³⁰						
Personal Services	78,026,284					
(1,103.0 FTE)						
Operating and Maintenance	24,062,349					
Construction	1,705,663					
Supplies and Services	385,300					
	104,179,596					104,179,596
(4) CIVIL AIR PATROL						
Personal Services	83,526					

	(2.0 FTE)					
Operating Expenses	23,813					
Aircraft Maintenance	<u>35,400</u>					
		142,739	142,739			
TOTALS PART XIII						
(MILITARY AFFAIRS)²						
^{3,4}		\$112,220,042	\$3,644,171	\$33,405	\$6,235 ^a	\$108,536,231
		<u>\$112,224,842</u>	<u>\$3,648,971</u>			

^a Of this amount, \$6,235 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 (Governor lined through this provision. See L. 97, p. 2164.)
- 3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 4 (Governor lined through this provision. See L. 97, p. 2165.)
- 130 Department of Military Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military Affairs.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the

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\$	\$	\$	\$	\$	\$	\$

immediate preservation of the public peace, health, and safety.

Approved: March 12, 1998