

CHAPTER 324

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**APPROPRIATIONS**

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**HOUSE BILL 98-1346**

BY REPRESENTATIVES Grampas, Owen, and Romero;  
also SENATORS Lacy, Blickensderfer, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND  
EMPLOYMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part IX of section 2 of chapter 310, Session Laws of Colorado 1997, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX  
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Personal Services	8,258,135
	(157.7 FTE)
Health, Life, and Dental	2,006,229
Short-term Disability	98,812
Salary Survey, Anniversary Increases, and Shift Differential	1,001,505
Workers' Compensation	444,184
Operating Expenses	1,519,537
Legal Services for 9,730 hours	467,028
Purchase of Services from Computer Center	1,671,318
Year 2000 Date Change <sup>148</sup>	213,677

Payment to Risk Management and Property Funds	50,272				
Vehicle Lease Payments	146,586				
Leased Space	2,825,987				
Capitol Complex Leased Space	43,932				
Utilities	159,782				
Displaced Homemakers	103,065				
	(0.5 FTE)				
Information Technology Replacement <sup>119</sup>	224,525				
Statewide Indirect Cost Assessment	<u>494</u>				
		19,235,068	5,026,796 <sup>a</sup>	852,218 <sup>b</sup>	13,356,054

<sup>a</sup> Of this amount, \$880,919 shall be from the Employment Support Fund, \$120,172 shall be from local government and other payments for services, and \$4,025,705 shall be from other cash fund sources within the Department.

<sup>b</sup> Of this amount, \$430,133 shall be from reserves in the Major Medical Insurance Fund and the Subsequent Injury Fund, \$251,228(T) shall be from statewide indirect cost recoveries, \$10,137(T) shall be from the Department of Human Services, \$156,203 shall be from reserves in the Petroleum Storage Tank Fund, and \$4,517 shall be from other government agencies.

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

**(A) Unemployment Insurance Programs**

Program Costs	<del>24,438,583</del>
	24,041,964
	(466.9 FTE)

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<sup>a</sup> This amount shall be from the Unemployment Insurance Revenue Fund.

**(C) Employment and Training Programs<sup>119</sup>**

Personal Services	12,212,998	3,064,630 <sup>a</sup>	32,544(T) <sup>b</sup>	9,115,824
		(66.0 FTE)	(0.7 FTE)	(148.3 FTE)
Operating Expenses	1,441,694	408,146 <sup>a</sup>	3,704(T) <sup>b</sup>	1,029,844
Trade Adjustment Act Assistance	2,843,172			2,843,172
Job Training Partnership Act Programs	26,800,571			26,800,571 (58.3 FTE)
Statewide Indirect Cost Assessment	<u>77,301</u>	17,210 <sup>a</sup>	175(T) <sup>b</sup>	59,916
	43,375,736			

<sup>a</sup> Of these amounts, \$3,463,386 shall be from the Employment Support Fund, and \$26,600 shall be from county contracts.

<sup>b</sup> These amounts shall be from contracts with other government agencies.

**(D) Labor Market Information**

Program Costs	1,503,584	11,626 <sup>a</sup>		1,491,958 (27.6 FTE)
Statewide Indirect Cost Assessment	<u>7,179</u>			7,179
	1,510,763			

<sup>a</sup> This amount shall be from the sale of publications.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

71,006,677

**(3) DIVISION OF LABOR**

**(A) Administration, Statistics, and Labor Standards**

Personal Services	589,200					
	(13.0 FTE)					
Operating Expenses	67,398					
Administrative Law Judge						
Services for 108 hours	9,167					
	<u>665,765</u>				665,765(T) <sup>a</sup>	

<sup>a</sup> This amount shall be from statewide indirect cost recoveries.

**(B) Public Safety and Inspection Programs**

Personal Services	2,709,598
	(56.3 FTE)
Operating Expenses	328,581

Geographic Information System	159,925			
Document Imaging	232,418			
Statewide Indirect Cost Assessment	<u>12,042</u>			
	3,442,564	2,457,479 <sup>a</sup>	514,468(T) <sup>b</sup>	470,617

<sup>a</sup> Of this amount, \$1,810,691 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S., \$558,994 shall be from the Boiler Inspection Fund pursuant to Section 9-4-109, C.R.S., and \$87,794 shall be from the Public Safety Inspection Fund pursuant to Section 8-1-151, C.R.S.

<sup>b</sup> Of this amount, \$511,415 shall be from statewide indirect cost recoveries, and \$3,053 shall be from the Automobile Inspection and Readjustment program in the Department of Public Health and Environment.

4,108,329

**(4) DIVISION OF WORKERS' COMPENSATION**

**(A) Workers' Compensation<sup>120</sup>**

Personal Services	4,581,898
	(109.4 FTE)
Operating Expenses	614,746
Administrative Law Judge Services for 17,037 hours	1,379,559
Medical Treatment Guidelines Study <sup>121</sup>	95,070
Medical Data Reporting System	184,500
Case Tracking System	450,000
Physicians Accreditation	60,000

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Utilization Review	43,750						
Immediate Payment	36,000						
Statewide Indirect Cost Assessment	30,275						
	<u>7,475,798</u>				7,409,523 <sup>a</sup>	66,275 <sup>b</sup>	

<sup>a</sup> Of this amount, \$7,092,711 shall be from the Workers' Compensation Cash Fund, \$141,348 shall be from the Workers' Compensation Self-Insurance Fund, \$71,714 shall be from the Cost Containment Fund, \$60,000 shall be from the Physicians Accreditation Program Cash Fund, and \$43,750 shall be from the Utilization Review Cash Fund. Of this amount, \$103,750 is shown for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Sections 8-42-101(3.6)(l), 8-43-501(2), and 8-44-206(3)(b), C.R.S.

<sup>b</sup> Of this amount, \$30,275 shall be from reserves in the Workers' Compensation Cash Fund, and \$36,000 shall be from reserves in the Immediate Payment Fund.

**(B) Major Medical Insurance and Subsequent Injury Funds**

Personal Services	1,103,591				1,103,591 <sup>a</sup>	
					(24.5 FTE)	
Operating Expenses	185,934				185,934 <sup>a</sup>	
Statewide Indirect Cost Assessment	194,535				194,535 <sup>a</sup>	
Major Medical Benefits	7,000,000				7,000,000 <sup>b</sup>	





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3	All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.						
<u>4</u>	(Governor lined through this provision. See L. 97, p. 2138.)						
<u>119</u>	Department of Labor and Employment, Executive Director's Office, Information Technology Replacement; and Division of Employment and Training, Employment and Training Programs -- The Department is requested to submit any FY 1998-99 funding requests for information technology replacement related to employment and training programs as a separate decision item.						
120	Department of Labor and Employment, Division of Workers' Compensation, Workers' Compensation -- The Department is requested to provide a report to the Joint Budget Committee on or before January 1, 1998, regarding the workers' compensation self-insurance program. The report should include, by employer: The annual amount of losses incurred; the annual amount of claim expenditures; the total amount of outstanding liabilities; and the amount of security held. The report should also include the number of and grounds for revoked permits and denied applications.						
121	Department of Labor and Employment, Division of Workers' Compensation, Workers' Compensation, Medical Treatment Guidelines Study -- The Department is requested to submit any FY 1998-99 funding requests for this line item as a decision item.						

148 Department of Human Services, Office of Information Technology Services, Year 2000 Date Change; Department of Labor and Employment, Executive Director's Office, Year 2000 Date Change; Department of Law, Administration, Year 2000 Project; Department of Public Health and Environment, Information Technology Services, Year 2000 Projects; and Department of Revenue, Information Technology Division, Year 2000 Programming -- It is the intent of the General Assembly that moneys in this line be restricted by the State Controller until the Commission on Information Management has reviewed and approved the Department's Year 2000 implementation plan.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 1998