HOUSE BILL 98-1346

BY REPRESENTATIVES Grampsas, Owen, and Romero;
also SENATORS Lacy, Blickensderfer, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND EMPLOYMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part IX of section 2 of chapter 310, Session Laws of Colorado 1997, is amended to read:

Section 2. Appropriation.
### Appropriation From

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>GENERAL FUND</th>
<th>CASH FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUBTOTAL</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

### PART IX

DEPARTMENT OF LABOR AND EMPLOYMENT

#### (1) EXECUTIVE DIRECTOR'S OFFICE

- **Personal Services**: $8,258,135 (157.7 FTE)
- **Health, Life, and Dental**: $2,006,229
- **Short-term Disability**: $98,812
- **Salary Survey, Anniversary Increases, and Shift Differential**: $1,001,505
- **Workers' Compensation**: $444,184
- **Operating Expenses**: $1,519,537
- **Legal Services for 9,730 hours**: $467,028
- **Purchase of Services from Computer Center**: $1,671,318
- **Year 2000 Date Change**: $213,677
### Payment to Risk Management and Property Funds
- Vehicle Lease Payments: 146,586
- Leased Space: 2,825,987
- Capitol Complex Leased Space: 43,932
- Utilities: 159,782
- Displaced Homemakers: 103,065 (0.5 FTE)

### Information Technology Replacement
- 224,525

### Statewide Indirect Cost Assessment
- 494

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>19,235,068</td>
</tr>
<tr>
<td></td>
<td>5,026,796</td>
</tr>
<tr>
<td></td>
<td>852,218</td>
</tr>
<tr>
<td></td>
<td>13,356,054</td>
</tr>
</tbody>
</table>

* Of this amount, $880,919 shall be from the Employment Support Fund, $120,172 shall be from local government and other payments for services, and $4,025,705 shall be from other cash fund sources within the Department.

* Of this amount, $430,133 shall be from reserves in the Major Medical Insurance Fund and the Subsequent Injury Fund, $251,228(T) shall be from statewide indirect cost recoveries, $10,137(T) shall be from the Department of Human Services, $156,203 shall be from reserves in the Petroleum Storage Tank Fund, and $4,517 shall be from other government agencies.

### (2) DIVISION OF EMPLOYMENT AND TRAINING

#### (A) Unemployment Insurance Programs

<table>
<thead>
<tr>
<th>Program Costs</th>
<th>24,438,583</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>24,041,964</td>
</tr>
<tr>
<td></td>
<td>(396.9 FTE)</td>
</tr>
</tbody>
</table>

#### Ch. 324 Appropriations
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL TOTAL</th>
<th>APPROPRIATION FROM</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GENERAL FUND</td>
</tr>
<tr>
<td></td>
<td>FUND</td>
</tr>
<tr>
<td></td>
<td>EXEMPT</td>
</tr>
<tr>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

(458.6 FTE)

Statewide Indirect Cost Assessment

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1,211,597</td>
<td></td>
</tr>
<tr>
<td>25,652,409</td>
<td>83,000 *</td>
</tr>
<tr>
<td>25,253,561</td>
<td>25,170,561</td>
</tr>
</tbody>
</table>

* This amount shall be from the sale of transcripts.

(B) Unemployment Insurance Fraud Program

Program Costs

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>465,428</td>
</tr>
<tr>
<td>862,047</td>
</tr>
</tbody>
</table>

(9.6 FTE)  
(17.3 FTE)  

Statewide Indirect Cost Assessment

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2,344</td>
</tr>
<tr>
<td>4,570</td>
</tr>
</tbody>
</table>

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>467,760 *</td>
</tr>
<tr>
<td>866,617 *</td>
</tr>
</tbody>
</table>
* This amount shall be from the Unemployment Insurance Revenue Fund.

### (C) Employment and Training Programs

<table>
<thead>
<tr>
<th>Service/Program</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>12,212,998</td>
<td>3,064,630*</td>
<td>9,115,824</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>1,441,694</td>
<td>408,146</td>
<td>1,029,844</td>
</tr>
<tr>
<td>Trade Adjustment Act Assistance</td>
<td>2,843,172</td>
<td></td>
<td>2,843,172</td>
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<tr>
<td>Job Training Partnership Act Programs</td>
<td>26,800,571</td>
<td></td>
<td>26,800,571</td>
</tr>
<tr>
<td>Statewide Indirect Cost Assessment</td>
<td>77,301</td>
<td>17,210</td>
<td>59,916</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>43,375,736</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Of these amounts, $3,463,386 shall be from the Employment Support Fund, and $26,600 shall be from county contracts.

* These amounts shall be from contracts with other government agencies.

### (D) Labor Market Information

<table>
<thead>
<tr>
<th>Program Costs</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor Market Information Program Costs</td>
<td>1,503,584</td>
<td>11,626</td>
</tr>
<tr>
<td>Statewide Indirect Cost Assessment</td>
<td>7,179</td>
<td></td>
</tr>
</tbody>
</table>

* This amount shall be from the sale of publications.

Ch. 324 Appropriations
## Appropriation from

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL TOTAL</th>
<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
<th>CASH FUNDS</th>
<th>CASH FUNDS EXEMPT</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
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</tbody>
</table>

71,006,677

(3) DIVISION OF LABOR

(A) Administration, Statistics, and Labor Standards

- **Personal Services**: 589,200 (13.0 FTE)
- **Operating Expenses**: 67,398
- **Administrative Law Judge Services for 108 hours**: 9,167

Total: 665,765 (T) *  

*This amount shall be from statewide indirect cost recoveries.*

(B) Public Safety and Inspection Programs

- **Personal Services**: 2,709,598 (56.3 FTE)
- **Operating Expenses**: 328,581
Geographic Information System 159,925
Document Imaging 232,418
Statewide Indirect Cost Assessment 12,042

\[ \text{Total} = 3,442,564 \text{ } 2,457,479^a \quad 514,468(T)^b \quad 470,617 \]

^a Of this amount, $1,810,691 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S., $558,994 shall be from the Boiler Inspection Fund pursuant to Section 9-4-109, C.R.S., and $87,794 shall be from the Public Safety Inspection Fund pursuant to Section 8-1-151, C.R.S.
^b Of this amount, $511,415 shall be from statewide indirect cost recoveries, and $3,053 shall be from the Automobile Inspection and Readjustment program in the Department of Public Health and Environment.

4,108,329

(4) DIVISION OF WORKERS' COMPENSATION
(A) Workers' Compensation

Personal Services 4,581,898
(109.4 FTE)

Operating Expenses 614,746
Administrative Law Judge Services for 17,037 hours 1,379,559
Medical Treatment Guidelines Study 95,070
Medical Data Reporting System 184,500
Case Tracking System 450,000
Physicians Accreditation 60,000

Ch. 324 Appropriations
### Appropriations

<table>
<thead>
<tr>
<th>Item</th>
<th>General Fund</th>
<th>General Fund Exempt</th>
<th>Cash Funds</th>
<th>Cash Funds Exempt</th>
<th>Federal Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Utilization Review</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>43,750</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Immediate Payment</strong></td>
<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>36,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Statewide Indirect Cost Assessment</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>30,275</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,475,798</td>
<td></td>
<td>7,409,523</td>
<td>66,275</td>
<td></td>
</tr>
</tbody>
</table>

* Of this amount, $7,092,711 shall be from the Workers' Compensation Cash Fund, $141,348 shall be from the Workers' Compensation Self-Insurance Fund, $71,714 shall be from the Cost Containment Fund, $60,000 shall be from the Physicians Accreditation Program Cash Fund, and $43,750 shall be from the Utilization Review Cash Fund. Of this amount, $103,750 is shown for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Sections 8-42-101(3.6)(l), 8-43-501(2), and 8-44-206(3)(b), C.R.S.

* Of this amount, $30,275 shall be from reserves in the Workers' Compensation Cash Fund, and $36,000 shall be from reserves in the Immediate Payment Fund.

#### (B) Major Medical Insurance and Subsequent Injury Funds

<table>
<thead>
<tr>
<th>Service</th>
<th>General Fund</th>
<th>General Fund Exempt</th>
<th>Cash Funds</th>
<th>Cash Funds Exempt</th>
<th>Federal Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal Services</strong></td>
<td>1,103,591</td>
<td></td>
<td>1,103,591</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operating Expenses</strong></td>
<td>185,934</td>
<td></td>
<td>185,934</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Statewide Indirect Cost Assessment</strong></td>
<td>194,535</td>
<td></td>
<td>194,535</td>
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</tr>
<tr>
<td><strong>Major Medical Benefits</strong></td>
<td>7,000,000</td>
<td></td>
<td>7,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td>Footnote</td>
<td></td>
<td></td>
<td></td>
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<td>-------------------------------------</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Major Medical Legal Services for 448 hours</td>
<td>21,504 b</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsequent Injury Benefits</td>
<td>13,000,000 c</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsequent Injury Legal Services for 11,388 hours</td>
<td>546,610 c</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Disaster</td>
<td>22,000 b</td>
<td></td>
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</tbody>
</table>

22,074,174

* Of these amounts, $1,246,610 shall be from reserves in the Major Medical Insurance Fund, and $237,450 shall be from reserves in the Subsequent Injury Fund.

* For the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys from reserves in the Major Medical Insurance Fund are included for informational purposes as they are continuously appropriated by Section 8-46-202(1)(b), C.R.S.

* For the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys from reserves in the Subsequent Injury Fund are included for informational purposes as they are continuously appropriated by Section 8-46-101(1)(b), C.R.S.

29,549,972

**TOTALS PART IX**

| (LABOR AND EMPLOYMENT)2,3,4 | $123,900,046 | $18,946,179 | $24,209,323 a | $80,744,544 | $19,345,027 | $80,345,696 |

* Of this amount, $1,478,021 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 97, p. 2137.)

Ch. 324 Appropriations
3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

4 (Governor lined through this provision. See L. 97, p. 2138.)

119 Department of Labor and Employment, Executive Director's Office, Information Technology Replacement; and Division of Employment and Training, Employment and Training Programs -- The Department is requested to submit any FY 1998-99 funding requests for information technology replacement related to employment and training programs as a separate decision item.

120 Department of Labor and Employment, Division of Workers’ Compensation, Workers’ Compensation -- The Department is requested to provide a report to the Joint Budget Committee on or before January 1, 1998, regarding the workers’ compensation self-insurance program. The report should include, by employer: The annual amount of losses incurred; the annual amount of claim expenditures; the total amount of outstanding liabilities; and the amount of security held. The report should also include the number of and grounds for revoked permits and denied applications.

121 Department of Labor and Employment, Division of Workers' Compensation, Workers' Compensation, Medical Treatment Guidelines Study -- The Department is requested to submit any FY 1998-99 funding requests for this line item as a decision item.
SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 1998