

CHAPTER 321

APPROPRIATIONS

HOUSE BILL 98-1343

BY REPRESENTATIVES Grampas, Owen, and Romero;
also SENATORS Lacy, Blickensderfer, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HIGHER EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part VI of section 2 of chapter 310, Session Laws of Colorado 1997,
is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|--------------|--------------------|---------------------------|---------------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART VI | | | | | | |
| DEPARTMENT OF HIGHER EDUCATION | | | | | | |
| (1) DEPARTMENT ADMINISTRATIVE OFFICE | | | | | | |
| Health, Life, and Dental | 296,241 | 232,400 | | 33,000 ^a | 27,285(T) ^b | 3,556 |
| Short-term Disability | 10,115 | 10,053 | | 62 ^a | | |
| Salary Survey, Anniversary Increases, and Shift Differential | 183,276 | 173,521 | | 9,755 ^a | | |
| Workers' Compensation | 664 | 609 | | 55 ^a | | |
| Legal Services for 661 hours | 31,727 | 31,727 | | | | |
| Purchase of Services from Computer Center | 2,125 | 2,125 | | | | |
| Payment to Risk Management and Property Funds | <u>8,021</u> | 7,140 | | 881 ^a | | |
| | 532,169 | | | | | |

^a These amounts shall be from the various sources of cash funds throughout the Department.

^b This amount shall be from Limited Gaming revenue received by the State Historical Society.

(2) COLORADO COMMISSION ON HIGHER EDUCATION

(A) Administration^{51, 52,}

⁵³ 1,833,391 1,833,391

(B) Division of Private Occupational Schools

442,809 442,809^a
(7.0 FTE)

^a This amount shall be from the Private Occupational Schools Fund.

(C) Special Purpose

Western Interstate
Commission for Higher

Education (WICHE) 81,000 81,000

WICHE - Optometry 281,600 281,600

Higher Education

Programs of Excellence 2,899,831 168,397^a 2,731,434(T)^b

Colorado Children's Trust
Fund 697,572 222,572^c 175,000^d 300,000

Veterinary School

Program Needs 285,000 128,250 156,750^e

Lowry Rent Subsidy 300,000 300,000

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| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|--------------------|-------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Higher Education/K-12 Linkage Grant Program ⁵⁴ | 600,000 | | 600,000 | | | | |
| Technology Grant Program ⁵⁵ | 4,000,000 | | 4,000,000 | | | | |
| Enrollment/Cash Fund Contingency ⁵⁶ | 6,000,000 | | | | 6,000,000 ^f | | |
| Beth-El School of Nursing | <u>2,378,368</u> | | 1,094,700 | | 1,283,668 ^g | | |
| | 17,523,371 | | | | | | |

^a This amount shall be from the Colorado Student Loan Program.

^b This amount, which includes statewide and departmental indirect cost recoveries, shall be from the Governing Boards.

^c This amount shall be from the Colorado Children's Trust Fund.

^d This amount shall be from reserves in the Colorado Children's Trust Fund.

^e This amount shall be from the Western Interstate Commission on Higher Education.

^f This amount shall be from tuition and cash fund revenue from the Governing Boards, in addition to what is appropriated to the Governing Boards. This spending authority may be transferred to the Governing Boards.

^g This amount shall be from tuition and other than tuition revenue.

(D) Financial Aid

| | | | |
|---|----------------|------------|-------------------------|
| Need Based Grants | 29,239,141 | 29,239,141 | |
| Need Based Grants, Part-time Students | 1,250,000 | 1,250,000 | |
| Merit Based Grants | 12,726,591 | 12,726,591 | |
| Work Study ⁵⁸ | 12,707,714 | 12,707,714 | |
| Required Federal Match | 3,376,350 | 2,076,350 | 1,300,000 |
| Veterans/Law Enforcement/POW | | | |
| Tuition Assistance | 50,747 | 50,747 | |
| Native American Students pursuant to Section 23-52-105, C.R.S. | 3,535,802 | 3,376,812 | 158,990(T) ^a |
| Grant Program for Nurses Training | <u>220,800</u> | 220,800 | |
| | 63,107,145 | | |
| | | 82,906,716 | |

^a Of this amount, which includes statewide and departmental indirect cost recoveries, \$83,876 shall be from the Governing Boards, \$3,283 shall be from the Colorado Children's Trust Fund program, \$1,868 shall be from the Private Occupational Schools, \$1,439 shall be from the Council on the Arts, and \$68,524 shall be from the State Historical Society.

(3) TRUSTEES OF THE STATE COLLEGES IN COLORADO⁵⁹

Governing Board and General Campuses

General Fund and

| | | | |
|--------------------|-------------|------------|-------------------------|
| Tuition Allocation | 112,680,610 | 67,160,659 | 45,519,951 ^a |
|--------------------|-------------|------------|-------------------------|

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Appropriations

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|----------------------------|--------------------|-------------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Other Than Tuition Revenue | 1,822,047 | | | | 1,816,947 ^b | 5,100 ^c | |
| Auxiliary Revenue | <u>5,741,771</u> | | | | 5,741,771 ^d | | |
| | | 120,244,428 | | | | | |

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from the State Colleges Undergraduate Enrichment Fund. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^d This amount shall be from auxiliary revenue.

(4) STATE BOARD OF AGRICULTURE^{59, 60, 61}

Governing Board and General Campuses

| | | | | | | | |
|-------------------------------------|-----------------------|--|-------------|--|--------------------------|-----------------------------------|--|
| General Fund and Tuition Allocation | 242,762,265 | | 132,193,002 | | 110,569,263 ^a | | |
| Other Than Tuition Revenue | 21,594,118 | | | | 21,434,118 ^b | 160,000(T)^d | |
| | 21,634,118 | | | | | 200,000(T) ^d | |

| | | | |
|-------------------|-------------------|------------------------|-------------------------|
| Auxiliary Revenue | <u>29,455,650</u> | | 29,455,650 ^c |
| | | 293,812,033 | |
| | | 293,852,033 | |

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenues. Of this amount, \$1,900,000 shall be from interest earnings and is listed for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^c This amount shall be from auxiliary revenue.

^d This amount shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102, C.R.S. THIS AMOUNT REPRESENTS A 1998 CALENDAR YEAR GRANT; ANY UNEXPECTED BALANCE ON JUNE 30, 1998 IS INTENDED TO ROLL FORWARD AND REMAIN AVAILABLE FOR EXPENDITURE IN FY 1998-99.

(5) REGENTS OF THE UNIVERSITY OF COLORADO⁵⁹

(A) Board of Regents and General Campuses

| | | | | |
|-------------------------------------|------------------------|-------------|--------------------------|----------------------------------|
| General Fund and Tuition Allocation | 389,627,768 | 178,597,824 | 211,029,944 ^a | |
| Other Than Tuition Revenue | 34,161,656 | | 34,066,656 ^b | 95,000(T)^c |
| | 34,351,656 | | | 285,000(T) ^c |
| Auxiliary Revenue | <u>28,432,257</u> | | 28,432,257 ^d | |
| | 452,221,681 | | | |
| | 452,411,681 | | | |

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue. Of this amount, \$4,098,023 shall be from interest earnings and is listed for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

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| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^c This amount shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102, C.R.S. THIS AMOUNT REPRESENTS A 1998 CALENDAR YEAR GRANT; ANY UNEXPECTED BALANCE ON JUNE 30, 1998 IS INTENDED TO ROLL FORWARD AND REMAIN AVAILABLE FOR EXPENDITURE IN FY 1998-99.

^d This amount shall be from auxiliary revenue.

(B) Health Sciences

Center

(1) Advisory Commission on Family Medicine

Residency Training

Programs 2,217,542

Commission Expenses 95,517

(1.0 FTE)

2,313,059

323,310

1,989,749(T)^a

^a This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

(2) Colorado Child Health Plan

Administration⁶² 561,285

561,285^a

(8.5 FTE)

| | | | | |
|----------------------------|------------------|-----------|----------------------|------------------------|
| Colorado Child Health Plan | 4,638,715 | | | |
| | <u>5,200,000</u> | 1,013,598 | 211,300 ^b | 3,413,817 ^a |

^a Of these amounts, it is estimated that \$650,000 shall be donated from University Hospital, \$950,532 shall be from private donations, and \$2,374,570 shall be from program reserves.

^b This amount shall be from fees.

~~459,734,740~~
459,924,740

(6) TRUSTEES OF THE COLORADO SCHOOL OF MINES⁵⁹

| | | | |
|--------------------|----------------|------------|-------------------------|
| General Campus | | | |
| General Fund and | | | |
| Tuition Allocation | 39,432,030 | 16,406,791 | 23,025,239 ^a |
| Other Than Tuition | | | |
| Revenue | 353,260 | | 353,260 ^b |
| Auxiliary Revenue | <u>389,625</u> | | 389,625 ^c |
| | 40,174,915 | | |

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

(7) UNIVERSITY OF NORTHERN COLORADO⁵⁹

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| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|--------------------|------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| General Campus General Fund and Tuition Allocation | 63,371,023 | | 35,796,875 | | 27,574,148 ^a | | |
| Other Than Tuition Revenue | 3,103,450 | | | | 3,103,450 ^b | | |
| Auxiliary Revenue | <u>1,246,800</u> | | | | 1,246,800 ^c | | |
| | | 67,721,273 | | | | | |

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

**(8) STATE BOARD FOR COMMUNITY COLLEGES
AND OCCUPATIONAL EDUCATION STATE SYSTEM
COMMUNITY COLLEGES⁵⁹**

Governing Board and General Campuses

| | | | | | | | |
|--|-------------|--|-------------|--|-------------------------|--|--|
| General Fund and Tuition Allocation | 164,937,512 | | 101,388,561 | | 63,548,951 ^a | | |
|--|-------------|--|-------------|--|-------------------------|--|--|

| | | | | |
|----------------------------|------------------|-------------|------------------------|---------------------------|
| Other Than Tuition Revenue | 7,907,940 | | 5,657,940 ^b | 2,250,000(L) ^c |
| Auxiliary Revenue | <u>2,663,700</u> | | 2,663,700 ^d | |
| | | 175,509,152 | | |

- ^a This amount shall be from tuition revenue.
- ^b This amount shall be from other than tuition revenue.
- ^c This amount shall be from local property tax collections.
- ^d This amount shall be from auxiliary revenue.

(9) LOCAL DISTRICT JUNIOR COLLEGE GRANTS PURSUANT TO SECTION 23-71-301, C.R.S.

| | | |
|--|------------|------------|
| | 14,251,858 | 14,251,858 |
|--|------------|------------|

(10) DIVISION OF OCCUPATIONAL EDUCATION

(A) Administrative Costs

| | |
|---------|-----------|
| 604,909 | 604,909 |
| | (9.0 FTE) |

(B) Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S.

| | |
|------------|------------|
| 16,346,692 | 16,346,692 |
|------------|------------|

(C) Area Vocational School Support

| | |
|------------|------------|
| 10,000,590 | 10,000,590 |
|------------|------------|

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| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (D) Sponsored Programs | | | | | | | |
| (1) Administration | 1,450,758 | | | | | | |
| | (28.5 FTE) | | | | | | |
| (2) Programs | 12,199,408 | | | | | | |
| | <u>13,650,166</u> | | | | | | 13,650,166 |
| (E) Customized Job Training^{59a} | | | | | | | |
| | 3,133,400 | | 3,133,400 | | | | |
| (F) Existing Industry Training^{59a} | | | | | | | |
| | 625,220 | | 625,220 | | | | |
| (G) Job Training Partnership Act | | | | | | | |
| | 991,520 | | | | | 991,520(T) ^a | |
| | <u> </u> | | | | | (2.0 FTE) | |

^a This amount shall be from federal Job Training Partnership Act funds, appropriated in the Department of Labor and Employment.

45,352,497

(11) AURARIA HIGHER EDUCATION CENTER

| | | | |
|-------------------|----------------|----------------------|----------------------------|
| Administration | 13,145,000 | | 13,145,000(T) ^a |
| Auxiliary Revenue | <u>170,000</u> | 170,000 ^b | |
| | 13,315,000 | | |

^a This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of the State Colleges, and the Regents of the University of Colorado.

^b This amount shall be from auxiliary revenue.

(12) COUNCIL ON THE ARTS

| | | | |
|---|----------------|-----------|---------------------|
| Personal Services | 358,932 | 298,142 | 60,790 ^a |
| | | (7.0 FTE) | (1.0 FTE) |
| Operating Expenses | 91,921 | 77,611 | 14,310 ^a |
| Programs/Scientific and Cultural Facilities | | | |
| District | 907,264 | 717,914 | 189,350 |
| Programs/Greater Colorado | <u>907,264</u> | 717,914 | 189,350 |
| | 2,265,381 | | |

^a These amounts shall be from the Art in Public Places Fund.

(13) STATE HISTORICAL SOCIETY⁶³

(A) Administration

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| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|--------------------|-------|--------------------|---------------------------|----------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Administration and General ⁶⁴ | 3,165,512 | | 2,026,749 | | 535,000 ^a | 402,047 ^b | 501,716 |
| | 3,273,264 | | 2,080,625 | | 566,176 ^a | 124,747 ^b | |
| | | | (48.2 FTE) | | (15.9 FTE) | | (14.0 FTE) |
| Utilities | 52,463 | | 28,846 | | 23,617 ^a | | |
| Cumbres and Toltec Railroad Commission | 10,000 | | 10,000 | | | | |
| Certified Local Government Program | 65,000 | | | | | | 65,000 |
| | <u>3,292,975</u> | | | | | | |
| | 3,400,727 | | | | | | |

^a These amounts shall be from museum admission fees, user charges, and other sources of cash funds.

^b Of this amount, ~~\$79,747(T)~~ \$95,447(T) shall be from indirect cost recoveries within the agency and AGENCY, \$22,300 shall be from interest from grants and Vatican Treasures ~~moneys~~. MONIES, AND \$7,000 SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH.

(B) Sponsored Programs

| | | | | | | | |
|---------------|---------|--|--|--|------------------------|----------------------|---------|
| Program Costs | 379,750 | | | | 92,500(T) ^a | 110,000 ^b | 177,250 |
|---------------|---------|--|--|--|------------------------|----------------------|---------|

(2.5 FTE)

^a This amount shall be from a contract with Correctional Industries for the Ordway Conservation Center.

^b This amount shall be from restricted gifts.

(C) Auxiliary Programs

| | | | |
|---------------|------------|------------------------|----------------------|
| Program Costs | 1,280,000 | 1,080,000 ^a | 200,000 ^b |
| | (12.5 FTE) | | |

^a Of this amount, \$425,000 shall be from museum shop sales, \$150,000 shall be from microphoto services, \$93,000 shall be from public education programs, \$325,000 shall be from membership/publication services, and \$87,000 shall be from traveling exhibits, rental, and special event fees.

^b This amount shall be from donations and gifts.

(D) Gaming Revenue

| | | | |
|---|-------------------|--|-------------------------|
| Historic Preservation for Gaming Cities | 2,688,445 | | |
| Historic Preservation Grant Program | 10,753,781 | | |
| | <u>(13.0 FTE)</u> | | |
| | 13,442,226 | | 13,442,226 ^a |

^a This amount shall be from exempt gaming revenues and is dedicated to historic preservation.

~~18,394,951~~

18,502,703

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Appropriations

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|------------------------|----------------------|---------------------------|----------------------------------|---------------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (14) COLORADO ADVANCED TECHNOLOGY INSTITUTE⁶⁴ | | | | | | |
| Program Costs | 3,574,873 | | | | 3,574,873(T) ^a | (4.3 FTE) |
| TOTALS PART VI (HIGHER EDUCATION)^{2,3,4} | | | | | | |
| | \$1,337,789,986 | \$652,145,136 | | \$626,060,036 ^a | \$43,208,426 ^a | \$16,376,388 |
| | <u>\$1,338,127,738</u> | <u>\$652,199,012</u> | | <u>\$626,091,212^a</u> | <u>\$43,461,126^a</u> | |

^a This amount shall be from the Department of Local Affairs, Economic Development Programs. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs.

^aOf these amounts, ~~\$23,046,098~~ \$23,291,798 contains a (T) notation and \$2,250,000 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 (Governor lined through this provision. See L. 97, p. 2074.)
- 3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 4 (Governor lined through this provision. See L. 97, p. 2075.)
- 51 Department of Higher Education, Colorado Commission on Higher Education, Administration -- The Commission is requested to report to the Joint Budget Committee on the status of each governing board's implementation of post-tenure review policies. This report should be submitted to the Joint Budget Committee by November 17, 1997.
- 52 Department of Higher Education, Colorado Commission on Higher Education, Administration -- Each governing board is directed to submit a listing by percentage of the changes in faculty salaries for FY 1996-97. The Colorado Commission on Higher Education is directed to coordinate the preparation of this information with governing boards and the Joint Budget Committee. This information should be submitted to the Joint Budget Committee by November 1, 1997.
- 53 Department of Higher Education, Colorado Commission on Higher Education, Administration -- Each institution is requested to examine the percentage change in the number of nonteaching FTE between FY 1993-94 and FY 1995-96. If this increase is in excess of the percentage increase in enrollment, the Joint Budget Committee requests the institution provide a detailed explanation of the type of nonteaching FTE hired by the institution. The Colorado Commission on Higher Education is requested to assist with the coordination of these responses. The Joint Budget Committee requests that this information be submitted by November 1, 1997.
- 54 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Higher Education/K-12 Linkage Grant Program -- It is the intent of the General Assembly that these funds be utilized only for the continuation of higher education/K-12 linkage projects funded in FY 1996-97, including the advanced placement reimbursement program. The governing boards are prohibited from using these funds for salary increases. FY 1997-98 will be the final year of funding for higher education/K-12 linkage grants.

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| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|---|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 55 | Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Technology Grant Program -- It is the intent of the General Assembly that these funds be utilized only for the continuation of projects funded with technology grants in FY 1996-97. The governing boards are prohibited from using these funds for salary increases. FY 1997-98 will be the final year of funding for technology grants. | | | | | |
| 56 | Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Cash Fund Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or other cash fund revenues increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards. The Colorado Commission on Higher Education shall not authorize transfers for spending authority from this line item to support tuition or fee increases. | | | | | |
| 58 | Department of Higher Education, Colorado Commission on Higher Education, Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward 2 percent of the Work Study appropriation to the next fiscal year. | | | | | |
| 59 | Department of Higher Education, Trustees of the State Colleges in Colorado; State Board of Agriculture; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education; State System Community Colleges -- It is the intent of the General Assembly that the average resident tuition rates by Governing Board be raised up to 1.5 percent and the average nonresident tuition rates by Governing Board be raised up to 3.5 percent. These rates are used in order to increase spending authority | | | | | |

for program enhancements and this is not an attempt by the General Assembly to set tuition policy. Each Governing Board will give consideration to establishing equity of tuition increases among the campuses under the Governing Board's jurisdiction. In addition to the tuition increases outlined above, the General Assembly has approved an additional \$197,854 in tuition spending authority for the following programs at the University of Colorado Health Sciences Center: Masters in Public Health; Graduate Program in Genetic Counseling; Child Health Associate/Physician Assistant Program; Bachelor of Science in Pharmacy Program; and Doctor of Pharmacy. The University of Colorado is allowed to increase the tuition in these programs in amounts not to exceed the additional spending authority specified above. Also, the General Assembly authorizes the Law School at the University of Colorado at Boulder to increase their resident tuition by 8.2 percent and their nonresident tuition by 2.2 percent above the standard increases. Finally, the General Assembly has approved an additional \$310,080 in tuition spending authority to allow Pikes Peak Community College to develop an integrated computer chip manufacturing program.

- 59a Department of Higher Education, Division of Occupational Education, Customized Job Training; and Existing Industry Training -- These programs are requested to submit to the Joint Budget Committee, by November 1, 1997, a detailed plan for accountability, including review criteria for selection of companies to participate, the number of new jobs created by these programs, the number of unemployed and underemployed individuals who were trained and employed by these programs, the amount of new personal income and state personal and corporate income tax generated by these programs, the time period for repayment of state investment in these programs, and the number of persons taken off state support programs and the money saved thereby. Up to ten percent of the Customized Job Training appropriation may be used to supplement the Existing Industry Training appropriation.
- 60 Department of Higher Education, State Board of Agriculture -- The appropriations for the Colorado State University Agricultural Experiment Station, Cooperative Extension Service, and the State Forest Service have been combined with the State Board of Agriculture line item. It is the intent of the General Assembly that funding for these agencies will be through the State Board of Agriculture for the fiscal years 1997-98 and 1998-99. The General Assembly requests that the State Board of Agriculture report to the Joint Budget Committee by November 1 of each year regarding the efficiencies and other benefits of the combined budget format. The General Assembly may reevaluate the budget structure for FY 1998-99.
- 61 Department of Higher Education, State Board of Agriculture; and Legislative Department, General Assembly -- The General Assembly requests that the State Auditor conduct a performance audit of the alliance between the University of Southern

Appropriations

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

Colorado and Pueblo School District 60. This audit should examine the costs and benefits of the alliance, describe the revenues saved as a result of the alliance, determine whether the alliance should be continued, and recommend whether this type of alliance should be replicated with other institutions of higher education and public school districts.

62 Department of Higher Education, Regents of the University of Colorado, Health Sciences Center, Colorado Child Health Plan, Administration -- It is the intent of the General Assembly that the Colorado Child Health Plan make efforts to reduce its administration and FTE costs. It is furthermore the intent of the General Assembly that this appropriation be used only toward direct program costs and that no General Fund appropriation be expended on administrative costs. The General Fund appropriation for FY 1997-98 is drawn from savings achieved from a one percent state-wide operating expenses reduction made in FY 1996-97. In making this General Fund appropriation, however, the General Assembly in no way assures continuing funding; therefore, the program should look to other sources of revenue to support the program. The Colorado Child Health Plan is requested to provide to the Joint Budget Committee by no later than October 15, 1997, its plan for utilizing other sources of revenue to support the on-going needs of the program and its suggestions for how to lower administrative overhead expenses associated with the operation of the current program.

63 Department of Higher Education, State Historical Society; and Judicial Department, Courts Administration, Judicial/Heritage Complex -- It is the intent of the General Assembly that any requests for increased funding for the Judicial Heritage Complex should include an appropriate level of cash funds, federal funds, or both, from sources available to the Colorado Historical Society. In addition, any requests which are related, in whole or in part, to the Historical Society should be listed among the decision item priorities in the Historical Society's annual budget request.

- 64 Department of Higher Education, State Historical Society, Administration, Administration and General -- The State Historical Society should continue to update the Joint Budget Committee on its progress to reduce General Fund support. The Society is requested to provide this update in a report submitted with the Society's FY 1998-99 budget request.
- 65 Department of Higher Education, Colorado Advanced Technology Institute; and Department of Local Affairs, Economic Development, Economic Development Programs, Department of Higher Education, Colorado Advanced Technology Institute, Program Costs -- The Institute is requested to have an overall cash funds matching ratio of at least 1.2 private funds to 1.0 state funds, and a federal funds matching ratio of at least 3.0 federal funds to 1.0 state funds. The Institute is also requested to submit a report to the Joint Budget Committee by October 1, 1997, detailing the Institute's accomplishments and efforts that have not worked.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 1998