

CHAPTER 92

GOVERNMENT - STATE

HOUSE BILL 97-1119

BY REPRESENTATIVES Gotlieb, Arrington, Lamborn, Owen, Smith, Tool, T. Williams, Dean, Hagedorn, Kaufman, Kreutz, Mace, and McPherson;
also SENATOR Blickensderfer.

AN ACT

CONCERNING MEASURABLE ANNUAL OPERATIONAL OBJECTIVES FOR EACH DEPARTMENT OF STATE GOVERNMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. 24-37-304 (1) (a), Colorado Revised Statutes, 1988 Repl. Vol., is amended to read:

24-37-304. Additional budgeting responsibilities. (1) In addition to the responsibilities enumerated in section 24-37-302, the office shall:

(a) Annually evaluate plans, policies, programs, and budget requests of all departments, institutions, and agencies of the executive branch of state government. The office shall develop a financial plan encompassing all sources of revenue and expenditure. It shall propose this plan for the budget, consisting of operating expenditures, capital construction expenditures, estimated revenues, and special surveys. BUDGET REQUESTS SHALL INCLUDE A DESCRIPTION OF ONE OR MORE MEASURABLE ANNUAL OBJECTIVES IN THE AREAS OF OPERATIONAL EFFICIENCY AND EFFECTIVENESS FOR EACH DEPARTMENT, INSTITUTION, AND AGENCY. Proposed expenditures in the budget shall not exceed estimated moneys available.

SECTION 2. 24-1-136 (3) (b), Colorado Revised Statutes, 1988 Repl. Vol., is amended to read:

24-1-136. "Information Coordination Act" - policy - functions of the heads of principal departments. (3) The heads of the principal departments shall jointly have the following responsibilities of coordination and control:

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

(b) (I) Preparation for the governor of annual reports BY THE PRINCIPAL DEPARTMENTS, accounting to the general assembly for the operations of all agencies in the executive branch, WHICH SHALL INCLUDE THE RESULTS OF ANY ACTIONS IN FURTHERANCE OF MEASURABLE ANNUAL OBJECTIVES IN THE AREAS OF OPERATIONAL EFFICIENCY AND EFFECTIVENESS SET FORTH IN THE BUDGET REQUEST OF EACH DEPARTMENT PURSUANT TO SECTION 24-37-304 (1) (a); and

(II) Publication of such reports subject to the approval of the governor;

SECTION 3. Effective date - applicability. This act shall take effect upon passage and shall apply to budget years beginning on or after July 1, 1998.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 16, 1997