

CHAPTER 307

APPROPRIATIONS

SENATE BILL 97-195

BY SENATORS Lacy, Blickensderfer, Rizzuto, Hernandez, and Martinez;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 324, Session Laws of Colorado 1996, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	2,451,393
	2,477,735
	(71.0 FTE)
Health, Life, and Dental	168,779
Short-term Disability	4,997
Salary Survey, Anniversary Increases, and Shift Differential	124,483
Workers' Compensation	4,756
Operating Expenses	353,428
Legal Services for 1,925 hours	91,335
Administrative Law Judge Services for 611 Hours	52,491
Purchase of Services from Computer Center	875

Payment to Risk Management and Property Funds	11,022		
Vehicle Lease Payments	2,904		
Leased Space	341,652		
Indirect Cost Assessment	139,251		
Discretionary Fund	<u>5,000^a</u>		
		3,752,366	3,752,366^a
		3,778,708	3,778,708 ^b

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^b This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

(2) SPECIAL PURPOSE

Bilingual Translation	5,000		
County Clerk Candidate			
Reimbursement	3,000		
Computer System	1,717,499		
	(17.0 FTE)		
Initiative and Referendum	500,000		
Central Lien Indexing	<u>1,573,920</u>		
		3,799,419	3,799,419 ^a

^a This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

**TOTALS PART XX
(STATE)^{2,3}**

	\$7,551,785			\$7,551,785
	<u>\$7,578,127</u>			<u>\$7,578,127</u>

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

2 (Governor lined through this provision. See L. 96, p. 2438.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 13, 1997