

CHAPTER 300

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**APPROPRIATIONS**

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**SENATE BILL 97-188**

BY SENATORS Lacy, Blickensderfer, Rizzuto, and Hernandez;  
also REPRESENTATIVES Grampas, Owen, and Romero.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIII of section 2 of chapter 324, Session Laws of Colorado 1996, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII  
DEPARTMENT OF MILITARY AFFAIRS**

**(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD**

Personal Services	1,140,852	1,063,467 (25.7 FTE)		3,298 <sup>a</sup> (0.1 FTE)		74,087 (2.2 FTE)
Health, Life, and Dental	154,333	56,365				97,968
Short-term Disability	5,483	2,454				3,029
Salary Survey and Anniversary Increases	141,205	81,264				59,941
Workers' Compensation	66,608	42,610				23,998
Operating Expenses	686,376	365,309		6,580 <sup>a</sup>		314,487
Legal Services for 110 hours	5,219	5,219				
Purchase of Services from Computer Center	1,304	1,304				
Payment to Risk Management and Property Funds	163,572	163,572				
Vehicle Lease Payments	52,380	51,328				1,052
Lease Purchase of Energy Conservation Equipment	23,000	23,000				
Utilities	<del>644,339</del>	<del>542,272</del>			6,235(T) <sup>b</sup>	95,832

Purchase of Inmate Labor	670,647		568,580	
Services from the Department of Corrections	5,237		5,237	
Local Armory Incentive Plan	23,527			23,527 <sup>a</sup>
Colorado National Guard Tuition Fund	406,753		406,753	
Army National Guard Cooperative Agreement	800,622			800,622 (6.0 FTE)
SELLING EXPENSES CAMP GEORGE WEST LAND <sup>119a</sup>	<u>80,000</u>		80,000	
		<del>4,320,810</del>		
		4,427,118		

<sup>a</sup> These amounts shall be from fees, including armory rental fees.

<sup>b</sup> This amount shall be from federal funds appropriated in the Department of Local Affairs, Office of Emergency Management.

**(2) Air National Guard**

Operations and Maintenance Agreement for Buckley	1,860,560 (21.0 FTE)		416,913(M)	1,443,647
Buckley Tenant Reimbursed Employees	226,992 (7.0 FTE)			226,992
Security for Buckley Air National Guard Base	<u>412,682</u> (15.0 FTE)			412,682
		2,500,234		

Ch. 300

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\$	\$	\$	\$	\$	\$	\$
<b>(3) FEDERAL FUNDED PROGRAMS<sup>120</sup></b>						
Personal Services	78,253,488					
	(1,039.0 FTE)					
Operating and Maintenance	31,050,213					
Construction	4,040,248					
Supplies and Services	<u>471,761</u>					
	113,815,710					113,815,710
<b>(4) CIVIL AIR PATROL</b>						
Personal Services	40,936					
	(1.0 FTE)					
Operating Expenses	21,313					
Aircraft Maintenance	<u>35,400</u>					
	97,649	97,649				

**TOTALS PART XIII**

**(MILITARY AFFAIRS)<sup>2,3</sup>**

\$120,734,403	\$3,324,716	\$33,405	\$6,235 <sup>a</sup>	\$117,370,047
<u>\$120,840,711</u>	<u>\$3,431,024</u>			

<sup>a</sup> Of this amount, \$6,235 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 96, p. 2349.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

119a DEPARTMENT OF MILITARY AFFAIRS, EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD, SELLING EXPENSES CAMP GEORGE WEST LAND -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT OF MILITARY AFFAIRS BE ALLOWED TO ROLL-FORWARD UNEXPENDED FUNDS APPROPRIATED IN THE SELLING EXPENSES CAMP GEORGE WEST LAND LINE ITEM FOR ONE YEAR AFTER THE ORIGINAL APPROPRIATION AUTHORITY EXPIRES.

120 Department of Military Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military Affairs.

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**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 13, 1997