

CHAPTER 299

APPROPRIATIONS

SENATE BILL 97-187

BY SENATORS Lacy, Blickensderfer, Rizzuto, and Hernandez;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS..

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XII of section 2 of chapter 324, Session Laws of Colorado 1996, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XII
DEPARTMENT OF LOCAL AFFAIRS**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration

Personal Services	813,744	449,431 (7.0 FTE)			364,313(T) ^a (7.0 FTE)	
Health, Life, and Dental	439,973	251,698		4,838 ^b	12,946 ^c	170,491
Short-term Disability	14,276	12,569		335 ^b	1,372 ^c	
Salary Survey and Anniversary Increases	340,630	233,071		8,161 ^b	23,301 ^c	76,097
Workers' Compensation	19,629	17,887		216 ^b	1,526 ^c	
Operating Expenses	519,104	380,709			28,263 ^d	110,132
Legal Services for 2,535 3,285 hours	120,278 158,725	96,221 134,668			20,451 ^c	3,606
Purchase of Services from Computer Center	5,918	5,583			335 ^c	
Payment to Risk Management and Property Funds	165,925	150,828			15,097 ^c	

Vehicle Lease Payments	98,004	98,004			
ADP Capital Outlay	17,353	15,472		1,881 ^c	
Leased Space	25,460	23,745		1,715(T) ^c	
Capitol Complex Leased Space	310,826	276,098	219 ^f	9,170 ^g	25,339
Indirect Cost Assessment	<u>364,313</u>		9,491 ^h	354,822 ⁱ	
	3,255,433				
	3,293,880				

^a This amount shall be from indirect cost recoveries.

^b These amounts shall be from various sources of cash funds.

^c These amounts shall be from various sources of cash funds exempt.

^d Of this amount, \$17,207(T) shall be from state agency user charges for the Automated Mapping System, \$7,218 shall be from the State Lottery Fund, and \$3,838(T) shall be from Limited Gaming Funds appropriated in the Department of Revenue.

^e Of this amount, \$1,143 shall be from the Local Government Severance Tax Fund, and \$572 shall be from the Local Government Mineral Impact Fund.

^f Of this amount, \$100 shall be from the Nonresidential Structure Regulation Fund and \$119 shall be from the Local Utility Management Assistance Fund.

^g Of this amount, \$5,150(T) shall be from the Local Government Severance Tax Fund, \$2,575(T) shall be from the Local Government Mineral Impact Fund, \$595 shall be from the Local Utility Management Assistance Fund and \$850(T) shall be from limited gaming funds appropriated in the Department of Revenue.

^h Of this amount, \$1,399 shall be from Local Utility Management Assistance funds and \$8,092 shall be from the Nonresidential Structure Regulation Fund.

ⁱ Of this amount, \$112,862(T) shall be from the Office of Emergency Management, \$35,037(T) shall be from the Office of Rural Job Training, \$26,598(T) shall be from the Local Government Severance Tax Fund, \$73,176(T) shall be from the HUD Programs, \$29,208(T) shall be from the Community Services Block Grant, \$34,539(T) shall be from the Community Development Block Grant, \$13,299(T) shall be from the Local Government Mineral Impact Fund, \$6,785 shall be from the State Lottery Fund, \$6,995 shall be from Local Utility Management Assistance funds, \$6,573(T) shall be from limited gaming funds appropriated in the Department of Revenue, and \$9,750(T) shall be from the Department of Education.

(B) Youth Crime Prevention and Positive Intervention Programs

Family Development Center Grants ⁶⁹	960,000
Build A Generation Program Grants	300,000

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Prevention/Intervention Grants ¹¹⁶						
<u>7,000,000</u>						
8,260,000		8,260,000				
	11,515,433					
	11,553,880					
(2) PROPERTY TAXATION						
Board of Assessment						
Appeals	612,408					
	(16.0 FTE)					
Property Taxation	2,091,241					
	(42.0 FTE)					
Property Tax Advisory						
Committee	2,423					
State Board of Equalization	<u>16,091</u>					
	2,722,163	2,722,163				
(3) COMMUNITY DEVELOPMENT						
(A) Division of Housing						
Personal Services	824,863		824,863			

		(15.0 FTE)		
Factory Built Commercial Buildings Inspections	71,288		71,288 ^a (1.0 FTE)	
HUD Programs - Personal Services	491,500			491,500 (9.6 FTE)
Housing Rehabilitation and Construction Grants	600,000	600,000		
Section 8 Grants	2,589,109			2,589,109
Housing Assistance Voucher Program	2,270,000			2,270,000
Emergency Shelter Program	893,450			893,450
HUD Housing Assistance	3,783,226			3,783,226
Housing Seminars	30,000		30,000 ^b	
	<u>11,553,436</u>			

^a This amount shall be from the Nonresidential Structure Regulation Fund pursuant to Section 24-32-1905, C.R.S.

^b This amount shall be from user fees.

(B) Division of Local Government

Personal Services	1,158,215	1,084,086 (18.7 FTE)	15,703 ^a (0.5 FTE)	58,426(T) ^b (1.0 FTE)
Local Utility Management Assistance	84,585		14,041^c 53,322 ^c (0.3 FTE) (1.2 FTE)	70,544^d 31,263 ^d (1.7 FTE) (0.8 FTE)
Local Government Training Seminars	40,000		40,000 ^e	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Bond Allocation Committee	2,850		2,850				
Nonrated Public Securities	15,000				15,000 ^f		
					(0.5 FTE)		
	<u>1,300,650</u>						

^a This amount shall be from user charges for the Automated Mapping System.

^b Of this amount, \$4,000 shall be from state agency user charges for the Automated Mapping System, and \$54,426 shall be from the State Lottery Fund.

^c This amount shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^d This amount shall be from federal funds received from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^e This amount shall be from fees paid by seminar participants.

^f This amount shall be from the Nonrated Public Securities Cash Fund pursuant to Section 11-58-106(5), C.R.S.

(C) Conservation Trust

Fund 26,560,000 26,560,000^a

^a This amount shall be from the State Lottery Fund pursuant to Section 24-35-210(4)(b), C.R.S.

(D) Contiguous County

Limited Gaming Impact

Fund 2,750,000 2,750,000(T)^a

^a This amount shall be from Limited Gaming Funds appropriated in the Department of Revenue.

(E) Community Partnership Office

(1) Americorp Community Service Program

Personal Services	160,232		
	(3.4 FTE)		
Service Programs	<u>2,102,763</u>		
	2,262,995		2,262,995

(2) U. S. Department of Education Grant

Personal Services	66,388		
	(1.0 FTE)		
Service Programs	<u>1,581,149</u>		
	1,647,537		1,647,537

(3) U.S. Department of Justice Grant

Program Costs	75,000		75,000
	(1.0 FTE)		

46,149,618

(4) ECONOMIC DEVELOPMENT

(A) Community Development

(1) Field Services Program

Costs	1,892,224	961,912	439,208(T) ^a	491,104
		(12.5 FTE)	(7.0 FTE)	(8.7 FTE)

^a Of this amount, \$256,865 shall be from the Local Government Severance Tax Fund, \$132,324 shall be from the Local Government Mineral Impact Fund, and \$50,019 shall be from Limited Gaming Funds in the Department of Revenue.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) Office of Emergency Management						
Program Costs	6,566,303			40,000 ^a	20,000 ^b	6,506,303 (18.5 FTE)
(3) Grants						
Community Services Block						
Grant	2,665,854					2,665,854
Community Development						
Block Grant	11,200,000					11,200,000
Severance Tax Funds	15,000,000			12,500,000 ^a	2,500,000 ^b	
Mineral Impact Funds	12,600,000				12,600,000 ^c	
Rural Development						
Coordination Grant	170,000					170,000
Economic Development						
Administration Grant						
Program	12,000					12,000
Search and Rescue	433,846			363,846 ^d	70,000 ^e	
	<u>(0.3 FTE)</u>					

^a This amount shall be from local government emergency training programs.

^b This amount shall be from the non-appropriated budget of the Colorado Department of Transportation.

(3) Grants

Community Services Block

Grant 2,665,854 2,665,854

Community Development

Block Grant 11,200,000 11,200,000

Severance Tax Funds 15,000,000 12,500,000^a 2,500,000^b

Mineral Impact Funds 12,600,000 12,600,000^c

Rural Development

Coordination Grant 170,000 170,000

Economic Development

Administration Grant

Program 12,000 12,000

Search and Rescue 433,846 363,846^d 70,000^e

(0.3 FTE)

42,081,700

^a This amount shall be from the Local Government Severance Tax Fund pursuant to Section 39-29-110(1)(a), C.R.S.

^b This amount shall be from reserves in the Local Government Severance Tax Fund.

^c This amount shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102(5)(a), C.R.S., which is comprised of federal mineral leasing revenues and the existing fund balance.

^d This amount shall be from the Search and Rescue Fund.

^e This amount shall be from reserves in the Search and Rescue Fund.

(4) Office of Rural Job Training

Program Costs	7,919,437		7,919,437(T) ^a (49.0 FTE)
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^a This amount shall be from federal funds appropriated in the Office of the Governor.

(B) Economic Development

(1) Motion Picture and
Television Production

Program Costs	393,947	393,947 (6.0 FTE)	
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(2) Colorado Tourism Board

Colorado Welcome Centers	377,156	306,456 (3.3 FTE)	70,700 ^a
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Other Program Costs	442,500		442,500 ^b
Production and Distribution of State Highway Maps ¹¹⁷	<u>80,000</u>		80,000(T) ^c
	1,293,603		

^a This amount shall be from reserves in the Colorado Tourism Promotion Fund.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$342,500(T) shall be from competitive grants that may be received from the Economic Development Commission and \$100,000 shall be from grants and donations.

^c This amount shall be from competitive grants that may be received from the Economic Development Commission.

(3) Economic Development Commission

General Economic

Incentives and Marketing¹¹⁸,

¹¹⁹

2,192,500

2,192,500

(4) Colorado Housing and

Finance Authority Waste

Tire Recycling Development

2,144,000

2,144,000^a

^a This amount shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202(3), C.R.S.

(C) Economic Development Programs

(1) Department of

Agriculture

Agriculture Marketing

631,777^a

564,099

67,678(T)^b

^a This subtotal does not include \$51,458 of fees for services and cash raised for economic development programs which is appropriated directly in the Department of Agriculture, Agricultural Markets Division.

^b This amount shall be from competitive grants that may be received from the Economic Development Commission.

(2) Governor's Office of Economic Development

Administration	231,068	226,952		4,116(T) ^a	
Business Development	1,081,265	882,719	50,000 ^b	30,000(T) ^c	118,546
Defense Conversion and Retention Council	606,979			500,000(T) ^c	106,979
Grand Junction Satellite Office	51,562	51,562			
Minority Business Office	148,638	143,638	5,000 ^d		
Small Business Assistance	183,886	183,886			
Leading Edge Program Grants	140,000	64,569		75,431 ^e	
Small Business Development Centers	1,091,242	56,320			1,034,922
International Trade Office ³⁰	<u>1,139,013</u>	1,077,013	62,000 ^f		
	4,673,653				

^a This amount shall be from indirect cost recoveries.

^b This amount shall be from fees collected for the Gateway Economic Development Computer Network.

^c These amounts shall be from competitive grants that may be received from the Economic Development Commission.

^d This amount shall be from the Minority Business Fund pursuant to Section 24-49.5-104, C.R.S.

^e This amount shall be from grants and donations.

^f This amount shall be from various fees collected.

(3) Department of Regulatory Agencies

Office of Regulatory Reform					
Program Costs	273,080	197,960	75,120 ^a		

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- 3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 30 Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, International Trade Office; Department of Local Affairs, Economic Development, Economic Development Programs, Governor's Office of Economic Development, International Trade Office -- It is the intent of the General Assembly that the International Trade Office provide a report to the Joint Budget Committee by July 31, 1996 that includes the following: 1) a FY 1996-97 program plan for resource allocation, strategies for targeting Colorado industries and key countries, and the identification of assumptions and shortcomings in the data collected to determine assumptions; 2) recommendations for modifications to Sections 24-47-101 and 24-47-102, C.R.S. Additionally, the International Trade Office should provide a quarterly report on accountability measures in FY 1996-97 to include the following information: number of new and existing companies assisted; activity reports from overseas representatives and offices; number of incoming missions; regional export activities; and progress toward recommendations from the February 1996 Audit Committee Report.
- 52 Department of Higher Education, Colorado Advanced Technology Institute; and Department of Local Affairs, Economic Development, Economic Development Programs, Department of Higher Education, Colorado Advanced Technology Institute, Program Costs -- The Institute is requested to have an overall cash funds matching ratio of at least 1.2 private funds to 1.0 state funds, and a federal funds matching ratio of at least 3.0 federal funds to 1.0 state funds. The Institute is also requested to submit a concise report to the Joint Budget Committee by November 1, 1996, showing what has been achieved in this area as a result of the Institute's efforts and what has not worked.
- 69 (Governor lined through this provision. See L. 96, p. 2345.)
- 116 Department of Local Affairs, Executive Director's Office, Youth Crime Positive Prevention and Positive Intervention Programs, Prevention/Intervention Grants -- It is the intent of the General Assembly that the Youth Crime Prevention and Positive Intervention Board require grant recipients to provide adequate measurements to permit a longitudinal evaluation of the effectiveness of the grant funded programs. Additionally, it is the intent of the General Assembly that the Youth Crime Prevention and Positive Intervention Board use up to 1% of the total FY 1996-97 Long Bill appropriation to begin

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a longitudinal evaluation of program effectiveness. This study should be contracted through the state's university system.

- 117 Department of Local Affairs, Economic Development, Economic Development, Colorado Tourism Board, Production and Distribution of State Highway Maps -- It is the intent of the General Assembly that the Board may apply for and receive funding from the Economic Development Commission and from the Department of Transportation for costs associated with the production and distribution of state highway maps.
- 118 Department of Local Affairs, Economic Development, Economic Development, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly that the Economic Development Advisory Board, with the assistance of the Economic Development Commission, evaluate existing economic development programs, propose changes to these programs, and recommend elimination, creation, and consolidation of programs to fulfill the requirements of Section 24-49-103, C.R.S. This report would fulfill the statutory requirements established by H.B. 94-1191.
- 119 Department of Local Affairs, Economic Development, Economic Development, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly that the Commission give priority consideration to funding projects which are designed to develop strategies for coping with anticipated defense industry downsizing and other related economic developments.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the

immediate preservation of the public peace, health, and safety.

Approved: March 13, 1997

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