

CHAPTER 289

APPROPRIATIONS

SENATE BILL 97-177

BY SENATORS Lacy, Blickensderfer, Rizzuto, and Hernandez;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part II of section 2 of chapter 324, Session Laws of Colorado 1996, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART II
DEPARTMENT OF CORRECTIONS**

(1) MANAGEMENT

(A) Executive Director's Office Subprogram^{4, 5, 6}

Personal Services	1,283,690 1,330,343	1,283,690 1,304,123 (20.0 FTE) (24.0 FTE)			26,220(T) ^c	
Health, Life and Dental	8,249,245	7,911,300		29,601 ^a	308,344 ^b	
Short-term Disability	212,803	203,639		965 ^a	8,199 ^b	
Salary Survey, Anniversary Increases, and Shift Differential	8,038,584	7,762,193		27,822 ^a	248,569 ^b	
Workers' Compensation	4,827,775	4,624,525		22,208 ^a	181,042 ^b	
Operating Expenses	90,812 150,975	90,812 150,975				
Legal Services for 11,129 12,183 hours	528,035 578,035	505,805 555,805		2,429 ^a	19,801 ^b	

Payment to Risk Management and Property Funds	<u>2,072,996</u>	1,985,723	9,536 ^a	77,737 ^b
	25,303,940			
	25,460,756			

^a These amounts shall be from sales revenues earned by the Canteen Operation.

^b These amounts shall be from sales revenues earned by Correctional Industries.

^c THIS AMOUNT SHALL BE FROM STATE VICTIMS ASSISTANCE AND LAW ENFORCEMENT FUNDS APPROPRIATED IN THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE.

(B) Administrative Services Subprogram

Personal Services	331,099	331,099		
		(6.0 FTE)		
Operating Expenses	164,695	164,695		
	160,695	160,695		
Leased Space	691,269	624,161	67,108 ^a	
	<u>940,715</u>	839,553	101,162 ^a	
	1,187,063			
	1,432,509			

^a This amount shall be from sales revenues earned by Correctional Industries.

(C) Correctional Services Subprogram

Personal Services	1,238,843			
	1,479,729			
	(24.0 FTE)			
Operating Expenses	313,473			
	<u>90,705</u>			
	1,552,316	1,552,316		
	1,570,434	1,570,434		

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Jail Backlog Subprogram						
Personal Services	186,419					
	215,631					
	(4.0 FTE)					
	(4.8 FTE)					
OPERATING EXPENSES	154,700					
Payments to House State						
Prisoners in Local Jails ⁷	9,461,248					
	15,626,854					
Payments to House State						
Prisoners in Private						
Facilities ^{7, 8, 9, 10}	19,494,901					
	<u>22,762,035</u>					
	29,142,568	29,142,568				
	38,759,220	34,651,437				4,107,783 ^a
	<u>57,185,887</u>					
	67,222,919					

^a THIS AMOUNT SHALL BE FROM A FEDERAL REIMBURSEMENT FOR HOUSING ILLEGAL ALIENS, AND, AS SUCH, IS SUBJECT TO APPROPRIATION BY THE GENERAL ASSEMBLY.

(2) INSTITUTIONS

(A) Utilities Subprogram¹¹	6,028,983	5,585,343	443,640 ^a
	5,997,677	5,554,037	

^a This amount shall be from sales revenues earned by Correctional Industries.

(B) Maintenance Subprogram

Personal Services	7,777,566		
	7,599,088		
	(186.7 FTE)		
	(193.6 FTE)		
Operating Expenses	2,289,613		
	2,352,083		
PURCHASE OF SERVICES	<u>136,606</u>		
	10,067,179	10,067,179	
	10,087,777	10,087,777	

(C) Housing Subprogram

Personal Services	35,971,570		
	30,720,483		
	(1,008.5 FTE)		
	(870.5 FTE)		
Operating Expenses	771,995		
	<u>514,333</u>		
	36,743,565	36,743,565	
	31,234,816	31,234,816	

(D) Food Service Subprogram

Personal Services	6,059,812	6,059,812	
	6,155,824	6,155,824	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
			(166.3 FTE)				
			(172.5 FTE)				
Operating Expenses	8,822,204		8,258,128				564,076
	8,371,789		8,367,789				4,000
Purchase of Services	310,853		310,853				
	<u>308,091</u>		308,091				
	15,192,869						
	14,835,704						
(E) Security Subprogram							
Personal Services	28,562,593						
	28,806,816						
	(829.3 FTE)						
	(892.4 FTE)						
Operating Expenses	509,216						
	<u>481,928</u>						
	29,071,809		29,071,809				
	29,288,744		29,288,744				
(F) Medical Services Subprogram							
Personal Services	11,198,619		11,170,619		28,000 ^a		

	10,712,691	10,684,691	(0.8 FTE)	
		(226.0 FTE)		
		(224.5 FTE)		
Operating Expenses	3,934,234	3,904,802		29,432(T) ^b
	2,840,417	2,810,985		
Purchase of Inpatient Services from Other Medical Facilities ¹²	4,951,431	4,951,431		
	4,044,183	4,044,183		
Purchase of Outpatient Services from Other Medical Facilities ¹²	1,490,374	1,490,374		
	4,171,102	4,171,102		
Service Contracts	1,170,125	1,170,125		
	1,199,437	1,199,437		
	<u>22,744,783</u>			
	22,967,830			

^a This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.

^b This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

(G) Laundry Subprogram

Personal Services	522,931		
	699,754		
	(16.0 FTE)		
	(18.3 FTE)		
Operating Expenses	702,710		
	765,388		
	<u>1,225,641</u>	1,225,641	
	1,465,142	1,465,142	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(H) Superintendents Subprogram						
Personal Services	8,340,465					
	6,731,584					
	(212.9 FTE)					
	(150.2 FTE)					
Operating Expenses	1,795,980					
	2,400,869					
Contract Services	786,677					
Start-Up Costs	225,765					
	478,765					
	<u>11,148,887</u>	11,148,887				
	10,397,895	10,397,895				
(I) Boot Camp Subprogram						
Personal Services	1,227,159					
	(39.0 FTE)					
Operating Expenses	<u>61,075</u>					
	1,288,234	1,288,234				
(J) Youth Offender System Subprogram						

Personal Services	2,725,223	2,725,223	
	2,847,573	2,847,573	
		(78.0 FTE)	
Operating Expenses	92,433	92,433	
Contract Services	94,792	94,792	
Residential Contract Services	5,203,440	5,203,440	
	4,872,019	4,872,019	
Youth Offender System			
Grants	<u>55,271</u>		55,271(T) ^a
	8,171,159		
	7,962,088		

^a This amount shall be from federal Governor's Job Training Office funds appropriated in the Governor - Lieutenant Governor - State Planning and Budgeting.

(K) Case Management Subprogram

Personal Services	2,959,892		
	5,464,527		
	(66.7 FTE)		
	(127.3 FTE)		
Operating Expenses	43,330		
	<u>21,590</u>		
	3,003,222	3,003,222	
	5,486,117	5,486,117	

(L) Mental Health Subprogram

Personal Services	1,797,710		
	2,223,224		
	(41.9 FTE)		
	(39.1 FTE)		
Operating Expenses	29,304		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Medical Contract Services	25,240						
	244,960						
	<u>325,660</u>						
	2,071,974		2,071,974				
	2,574,124		2,574,124				
(M) Inmate Pay							
Subprogram	1,528,738		1,528,738				
	1,520,614		1,520,614				
(N) San Carlos Subprogram							
Personal Services	7,984,979						
	8,839,530						
	(223.4 FTE)						
Operating Expenses	247,500						
Service Contracts	520,234						
	<u>561,064</u>						
	8,752,713		8,752,713				
	9,648,094		9,648,094				
(O) Legal Access Subprogram							

Personal Services	508,014	
	554,161	
	(9.0 FTE)	
	(10.0 FTE)	
Operating Expenses	185,662	
	181,086	
	<u>693,676</u>	693,676
	735,247	735,247

(P) Dress Out Subprogram

Operating Expenses	439,745	439,745
	445,500	445,500
	158,173,177	
	155,935,603	

(3) SUPPORT SERVICES

(A) Business Operations Subprogram

Personal Services	4,417,356	3,914,649	32,527 ^a	470,180(T) ^b
	4,091,090	3,614,603		443,960(T) ^b
		(106.4 FTE)	(1.0 FTE)	(12.5 FTE)
		(93.4 FTE)		
Operating Expenses	260,166	260,166		
	230,247	230,247		
	<u>4,677,522</u>			
	4,321,337			

^a This amount shall be from funds collected pursuant to Section 17-2-201(5)(c)(III), C.R.S.

^b Of this amount, \$395,451 shall be from sales revenues earned by Correctional Industries, AND \$48,509 shall be from sales revenues earned by the Canteen Operation; OPERATION. and \$26,220 shall be from State Victims Assistance and Law Enforcement Funds appropriated in the Department of Public Safety, Division

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

~~Of Criminal Justice~~: For informational purposes, of the sales revenues earned by Correctional Industries and the Canteen Operation, \$66,878 shall be from statewide indirect cost recoveries and \$377,082 shall be from departmental indirect cost recoveries.

(B) Personnel Subprogram

Personal Services	906,603	
	611,963	
	(20.0 FTE)	
	(19.0 FTE)	
Operating Expenses	45,453	
	33,575	
	<u>952,056</u>	952,056
	645,538	645,538

(C) Offender Services Subprogram

Personal Services	941,032	
	991,874	
	(23.0 FTE)	
	(25.0 FTE)	
Operating Expenses	26,260	
	40,347	
	<u>967,292</u>	967,292

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	192,835						
	129,123						
Contract Training from Community Colleges	<u>128,500</u>						
	1,035,925		1,035,925				
	1,325,042		1,325,042				
(G) Information Systems Subprogram							
Personal Services	838,813		838,813				
	1,086,282		1,086,282				
			(20.0 FTE)				
			(24.0 FTE)				
Operating Expenses	206,498		206,498				
Purchase of Services from Computer Center	33,205		33,205				
Grants	1,160,623				94,395(T) ^a	1,066,228	1,066,228 ^b
	<u>2,239,139</u>						
	2,486,608						

^a This amount shall be from the Department of Public Safety, Division of Criminal Justice.

^b THIS AMOUNT SHALL BE FROM A FEDERAL REIMBURSEMENT FOR HOUSING ILLEGAL ALIENS, AND, AS SUCH IS SUBJECT TO APPROPRIATION BY THE GENERAL ASSEMBLY.

(H) Facility Services Subprogram¹³

Personal Services	1,314,939		
	(24.6 FTE)		
	(26.6 FTE)		
Operating Expenses	<u>124,432</u>		
	1,439,371		1,439,371
		14,022,180	
		14,050,253	

(4) INMATE PROGRAMS

(A) Labor Subprogram

Personal Services	1,599,427		
	2,663,294		
	(51.7 FTE)		
	(73.9 FTE)		
Operating Expenses	64,836		
	<u>47,778</u>		
	1,664,263		1,664,263
	2,711,072		2,711,072

(B) Education Subprogram

Personal Services	2,172,737		2,172,737
	2,639,760		2,639,760
		(48.5 FTE)	
		(51.5 FTE)	
Operating Expenses	206,419		206,419
	167,967		167,967
Contract Services	2,790,386		2,790,386

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Education Grants	2,772,159		2,772,159				
	<u>285,523</u>					285,523(T) ^a	
	5,455,065						
	5,865,409						

^a This amount shall be from the Department of Education.

(C) Recreation Subprogram

Personal Services	1,551,763						
	2,559,565						
	(41.0 FTE)						
	(68.3 FTE)						
Operating Expenses	73,183						
	<u>49,161</u>						
	1,624,946		1,624,946				
	2,608,726		2,608,726				

(D) Drug and Alcohol Treatment Subprogram

Personal Services	65,349		65,349				
	195,849		195,849				
			(1.0 FTE)				

		(4.0 FTE)		
Alcohol Treatment Program ¹⁴	639,756	539,756		100,000(T) ^a
Drug Treatment Program ¹⁴	522,673	422,673		100,000(T) ^a
Drug Offender Surcharge Program	240,000		60,000 ^b	180,000(T) ^c
	300,200		95,000 ^b	205,200(T) ^c
Contract Services	1,231,964	1,231,964		
	1,222,040	1,222,040		
Treatment Grants	<u>308,187</u>			308,187(T) ^c
	3,007,929			
	3,188,705			

^a These amounts shall be from the Department of Human Services, Health and Rehabilitation Services, Alcohol and Drug Abuse Division.

^b This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

^c These amounts shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.

(E) Sex Offender Treatment Subprogram

Personal Services	1,152,102			
	(24.2 FTE)			
Operating Expenses	<u>263,966</u>			
	1,416,068	1,416,068		

(F) Vocational Subprogram

Personal Services	1,632,882	1,632,882		
	1,663,710	1,663,710		
		(33.0 FTE)		
		(34.0 FTE)		
Operating Expenses	380,055	261,255	118,800 ^a	
	356,750	177,950	178,800 ^a	
Vocational Grants	<u>341,624</u>			341,624(T) ^b

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	2,354,561					
	2,362,084					

^a This amount shall be from sales revenues of vocational programs.

^b Of this amount, \$181,689 shall be from federal Governor's Job Training Office funds appropriated in the Governor - Lieutenant Governor - State Planning and Budgeting, and \$159,935 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education.

(G) Volunteers Subprogram

Personal Services	286,337	
	248,358	
	(6.0 FTE)	
Operating Expenses	41,957	
	19,800	
	<u>328,294</u>	328,294
	268,158	268,158
	15,851,126	
	18,420,222	

(5) COMMUNITY SERVICES

(A) Parole¹⁵

Personal Services	3,085,555
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	3,094,899		
	(68.8 FTE)		
	(69.8 FTE)		
Operating Expenses	564,375		
CONTRACT SERVICES FOR			
FUGITIVE RETURNS	<u>32,475</u>		
	3,649,930	3,649,930	
	3,691,749	3,659,274	32,475(T) ^a

^a THIS AMOUNT SHALL BE FROM THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE.

(B) Parole Intensive Supervision Subprogram

Personal Services	1,001,088		
	987,416		
	(28.0 FTE)		
	(26.0 FTE)		
Operating Expenses	644,487		
	589,487		
Non-residential Services	409,783		
	436,192		
Home Detention	<u>73,000</u>		
	2,128,358	2,128,358	
	2,086,095	2,086,095	

(C) Community Intensive Supervision Subprogram

Personal Services	381,334		
	405,810		
	(11.7 FTE)		
Operating Expenses	<u>37,776</u>		
	419,110	419,110	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
443,586		443,586				
(D) Community Supervision Subprogram						
Personal Services	1,198,234					
	1,173,758					
	(26.5 FTE)					
Operating Expenses	93,956					
	66,456					
YOS Phases II and III						
Aftercare	819,871					
	960,628					
	(4.5 FTE)					
Community Mental Health						
Services	<u>81,196</u>					
	2,193,257		2,193,257			
	2,282,038		2,282,038			
	8,390,655					
	8,503,468					
(6) PAROLE BOARD						
Personal Services	644,872					

	(13.5 FTE)		
Operating Expenses	84,388		
Contract Services	<u>6,692</u>		
		735,952	735,952

(7) CORRECTIONAL INDUSTRIES¹⁶

Personal Services	5,762,701		
	(147.0 FTE)		
Operating Expenses	4,692,329		
	4,658,275		
Raw Materials	14,132,828		
Inmate Pay	1,270,214		
	1,515,184		
Capital Outlay	1,324,200		
Lease Purchase	444,000		
	1,732,241		
Indirect Cost Assessment	<u>395,451</u>		
		28,021,723	28,021,723 ^a
		29,520,880	29,520,880 ^a

^a Of this amount, ~~\$15,799,332(T)~~ \$17,298,489 (T) is estimated to be from sales to other state agencies, \$6,987,431 is estimated to be from sales to nonstate entities, \$5,216,960(T) is estimated to be from the Department of Revenue for the purchase of license plates, and \$18,000 is estimated to be from the Land Improvement Fund.

**(8) CANTEEN
OPERATION**

Personal Services	616,666
	(17.2 FTE)
Operating Expenses	5,835,862
	6,035,862
Inmate Pay	28,200

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>48,509</u>					
	6,529,237			6,529,237 ^a		
	6,729,237			6,729,237 ^a		
TOTALS PART II (CORRECTIONS)^{2,3}	<u>\$288,909,937</u>	<u>\$249,028,361</u>		<u>\$6,861,125</u>	<u>\$31,390,147^a</u>	<u>\$1,630,304</u>
	<u>\$301,118,534</u>	<u>\$255,803,365</u>		<u>\$7,156,125</u>	<u>\$32,981,033^a</u>	<u>\$5,178,011</u>

^a This amount shall be from sales revenues of the Canteen Operation.

^a Of this amount, ~~\$22,980,904~~ \$24,537,736 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 96, p. 2236.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

- 4 Department of Corrections, Management, Executive Director's Office Subprogram -- It is the intent of the General Assembly that the Department submit a zero base budget request for FY 1997-98 to the Joint Budget Committee by November 1, 1996.
- 5 (Governor lined through this provision. See L. 96, p. 2237.)
- 6 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Office of Youth Services, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice -- It is the intent of the General Assembly that state criminal justice agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document.
- 7 (Governor lined through this provision. See L. 96, p. 2237.)
- 8 Department of Corrections, Management, Jail Backlog Subprogram, Payments to House State Prisoners in Private Facilities -- It is the intent of the General Assembly that funds in this line item be used to contract with Bent County, Colorado, for housing up to 330 inmates under the jurisdiction of the Department in the county-operated detention facility. The contract with Bent County shall be subject to annual review and possible termination depending on bed space needs for the state in any future year. The Department should not consider the Bent County beds as permanent capacity for the Department.
- 9 Department of Corrections, Management, Jail Backlog Subprogram, Payments to House State Prisoners in Private Facilities -- It is the intent of the General Assembly that funds in this line item may be used for contracting with the private preparole facility described in Section 10 of Chapter 120, 1990 Session Laws of Colorado, once such facility becomes available.
- 10 (Governor lined through this provision. See L. 96, p. 2238.)
- 11 Department of Corrections, Institutions, Utilities Subprogram -- The Department of Corrections is requested to continue the energy management program designed to reduce overall energy consumption in the department's facilities. Up to \$100,000 of the department's utility appropriation may be for this program and a portion of these funds may be used to hire

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\$	\$	\$	\$	\$	\$	\$

the equivalent of 1.0 FTE as an energy management program manager. The Department is requested to submit with its annual budget document a detailed accounting of any savings achieved as a result of the program.

- 12 Department of Corrections, Institutions, Medical Services Subprogram, Purchase of Inpatient Services From Other Medical Facilities; and Purchase of Outpatient Services From Other Medical Facilities -- It is the intent of the General Assembly that the Department be permitted to transfer funds between the inpatient and outpatient purchase of services line items so that it may manage the provision of such services to inmates without having to seek specific transfer authority from the General Assembly. The Department is requested to report to the Joint Budget Committee in its annual budget document the total expenditure of these funds, including transfers between line items.
- 13 (Governor lined through this provision. See L. 96, p. 2238.)
- 14 Department of Corrections, Inmate Programs, Drug and Alcohol Treatment Subprogram, Alcohol Treatment Program; and Drug Treatment Program -- It is the intent of the General Assembly that the Department of Corrections be allowed to transfer funds, as necessary, between the alcohol abuse treatment programs line item and the drug abuse treatment programs line item. The Department is requested to report in its annual budget submission to the Joint Budget Committee the amounts transferred between the line items and the total expenditures for each program.
- 15 Department of Corrections, Community Services, Parole; and Department of Public Safety, Colorado Bureau of Investigation, Administration -- It is the intent of the General Assembly that the Departments work with local law enforcement agencies to define the need for a state-operated fugitive apprehension unit. The Departments are requested

to submit a report to the Joint Budget Committee no later than November 1, 1996, which clearly identifies the extent to which local law enforcement agencies are involved in apprehending wanted felons, and demonstrates that the state's efforts are not supplanting local efforts to apprehend wanted felons.

- 16 Department of Corrections, Correctional Industries; and Department of Revenue, Motor Vehicle Division -- The Department of Corrections is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate production level, by type, for the preceding quarter, as well as an estimate of the next quarter's anticipated production level as compared to actual orders received. The Department of Revenue is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate inventory on hand, by county, as of the end of each quarter, as well as the estimated license plate demand of each county for the next quarter. The Department of Revenue should seek approval from the Information Management Commission before proceeding with implementation of an automated inventory system.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 13, 1997