

CHAPTER 314

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**APPROPRIATIONS**

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**HOUSE BILL 96-1327**

BY REPRESENTATIVES Grampas, Owen, and Romero;  
also SENATORS Lacy, Blickensderfer, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIII of section 2 of chapter 283, Session Laws of Colorado 1995, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>						
<b>DEPARTMENT OF LOCAL AFFAIRS</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
<b>(A) Administration</b>						
Personal Services	783,602		320,859			462,743(T) <sup>a</sup>
			(6.0 FTE)			(8.0 FTE)
Health, Life, and Dental	477,303		260,074		4,603 <sup>b</sup>	14,814 <sup>c</sup>
Short-term Disability	14,739		10,367		1,000 <sup>b</sup>	3,372 <sup>c</sup>
Salary Survey and Anniversary Increases	389,656		270,641		5,071 <sup>b</sup>	33,040 <sup>c</sup>
Workers' Compensation	124,739		114,760		280 <sup>b</sup>	9,699 <sup>c</sup>
Operating Expenses	531,657		380,704			28,263 <sup>d</sup>
Legal Services	121,864		97,491			20,717 <sup>c</sup>
Purchase of Services from Computer Center	5,573		5,258			315 <sup>c</sup>
Payment to Risk Management and Property Funds	155,117		141,004			14,113 <sup>c</sup>
Vehicle Lease Payments	83,628		83,628			
ADP Capital Outlay	17,528		15,628			1,900 <sup>c</sup>
Leased Space	24,143		23,000			1,143(T) <sup>e</sup>

Capitol Complex				
Leased Space	301,509	268,027	8,903 <sup>f</sup>	24,579
Indirect Cost				
Assessment	<u>462,743</u>		1,474 <sup>e</sup>	461,269 <sup>h</sup>
	3,493,801			

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> These amounts shall be from various sources of cash funds exempt.

<sup>d</sup> Of this amount, \$17,207(T) shall be from state agency user charges for the Automated Mapping System, \$7,218 shall be from the State Lottery Fund, and \$3,838(T) shall be from Limited Gaming Funds appropriated in the Department of Revenue.

<sup>e</sup> Of this amount, \$762 shall be from the Local Government Severance Tax Fund, and \$381 shall be from the Local Government Mineral Impact Fund.

<sup>f</sup> Of this amount, \$5,350(T) shall be from the Local Government Severance Tax Fund, \$2,675(T) shall be from the Local Government Mineral Impact Fund, and \$878 shall be from the State Lottery Fund.

<sup>g</sup> This amount shall be from Local Utility Management Assistance funds.

<sup>h</sup> Of this amount, \$118,081(T) shall be from the Office of Emergency Management, \$71,586(T) shall be from the Department of Energy Weatherization Program, \$72,041(T) shall be from the Office of Rural Job Training, \$30,487(T) shall be from the Local Government Severance Tax Fund, \$69,606(T) shall be from the HUD Programs, \$28,655(T) shall be from the Community Services Block Grant, \$28,655(T) shall be from the Community Development Block Grant, \$14,979(T) shall be from the Local Government Mineral Impact Fund, \$8,835 shall be from the State Lottery Fund, \$7,372 shall be from Local Utility Management Assistance funds, and \$10,972(T) shall be from the Department of Education.

**(B) Youth Crime Prevention and Positive Intervention Programs**

Family Development	
Center Grants <sup>57a</sup>	960,000
Build A Generation	
Program Grants	300,000
Prevention/Intervention	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Grants	5,000,000						
	<u>6,260,000</u>		6,260,000				
		9,753,801					
<b>(2) PROPERTY TAXATION</b>							
Board of Assessment							
Appeals	596,125						
	(16.0 FTE)						
Property Taxation	1,971,507						
	(42.0 FTE)						
Property Tax Advisory							
Committee	2,447						
State Board							
of Equalization	<u>16,254</u>						
		2,586,333	2,586,333				
<b>(3) COMMUNITY DEVELOPMENT</b>							
<b>(A) Division of Housing</b>							
Personal Services	806,085		806,085				
			(15.0 FTE)				

Factory Built Commercial Buildings Inspections	67,975		67,975 <sup>a</sup> (1.0 FTE)	
HUD Programs - Personal Services	462,699			462,699 (9.3 FTE)
Housing Rehabilitation and Construction Grants	600,000	600,000		
Section 8 Grants	2,750,000			2,750,000
Housing Assistance Voucher Program	2,200,000			2,200,000
Emergency Shelter Program	934,000			934,000
HUD Housing Assistance	3,976,226			3,976,226
Low Income Energy Assistance Program	3,300,000		3,300,000(T) <sup>b</sup>	
Department of Energy Weatherization Program Administration, Training, and Technical Assistance	565,000			565,000 (11.0 FTE)
Housing Seminars	30,000		30,000 <sup>c</sup>	
Weatherization Grants	<u>4,695,000</u>			4,695,000
	20,386,985			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
<b>(B) Division of Local Government</b>						
Personal Services	1,071,906		1,052,203 (18.7 FTE)		15,703 <sup>a</sup> (0.5 FTE)	4,000(T) <sup>b</sup>
Local Utility Management						
Assistance	61,401				10,236 <sup>c</sup> (0.3 FTE)	51,165 <sup>d</sup> (1.2 FTE)
Local Government						
Training Seminars	40,000				40,000 <sup>e</sup>	
Bond Allocation						
Committee	2,850		2,850			
Nonrated Public						
Securities	15,000				15,000 <sup>f</sup> (0.5 FTE)	
	<u>1,191,157</u>					

<sup>a</sup> This amount shall be from user charges for the Automated Mapping System.

<sup>a</sup> This amount shall be from the Nonresidential Structure Regulation Fund pursuant to Section 24-32-1905, C.R.S.

<sup>b</sup> This amount shall be from federal funds appropriated in the Department of Human Services.

<sup>c</sup> This amount shall be from user fees.

<sup>b</sup> This amount shall be from state agency user charges for the Automated Mapping System.

<sup>c</sup> This amount shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

<sup>d</sup> This amount shall be from federal funds received from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

<sup>e</sup> This amount shall be from fees paid by seminar participants.

<sup>f</sup> This amount shall be from the Nonrated Public Securities Cash Fund pursuant to Section 11-58-106(5), C.R.S.

**(C) Conservation Trust Fund**

Personal Services	53,254	
	(1.0 FTE)	
Conservation Trust Fund	<u>20,671,900</u>	
	20,725,154	20,725,154 <sup>a</sup>

<sup>a</sup> This amount shall be from the State Lottery Fund pursuant to Section 24-35-210(4)(b), C.R.S.

**(D) Contiguous County Limited Gaming Impact Fund**

Personal Services	48,693	
	(1.0 FTE)	
Grants	<del>2,300,000</del>	
	<u>2,352,589</u>	
	<del>2,348,693</del>	<del>2,348,693(T)<sup>a</sup></del>
	2,401,282	2,401,282(T) <sup>a</sup>

<sup>a</sup> This amount shall be from Limited Gaming Funds appropriated in the Department of ~~Revenue~~ REVENUE AND FROM RESERVES.

**(E) Community Partnership Office**

(1) Americorp Community Service Program

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Personal Services	195,000						
	(3.0 FTE)						
Service Programs	<u>1,000,000</u>						
	1,195,000						1,195,000
 (2) U. S. Department of Education Grant							
Personal Services	184,368						
	(4.0 FTE)						
Service Programs	<u>1,115,632</u>						
	1,300,000						1,300,000
		<del>47,146,989</del>					
		47,199,578					
 <b>(4) ECONOMIC DEVELOPMENT</b>							
<b>(A) Community Development</b>							
(1) Field Services							
Program Costs	1,797,235		892,990			377,097(T) <sup>a</sup>	527,148
			(12.0 FTE)			(6.0 FTE)	(8.7 FTE)

<sup>a</sup> Of this amount, \$251,411 shall be from the Local Government Severance Tax Fund, and \$125,686 shall be from the Local Government Mineral Impact Fund.

(2) Office of Emergency Management

Program Costs	4,344,063	100,000 <sup>a</sup>	25,049 <sup>b</sup> (0.5 FTE)	4,219,014 (19.5 FTE)
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<sup>a</sup> This amount shall be from local government emergency training programs.

<sup>b</sup> This amount shall be from the Highway Users Tax Fund.

(3) Grants

Community Services

Block Grant	3,100,000			3,100,000
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Community Development

Block Grant	13,000,000			13,000,000
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Severance Tax Funds	15,000,000	12,500,000 <sup>a</sup>	2,500,000 <sup>b</sup>	
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Mineral Impact Funds	12,600,000		12,600,000 <sup>c</sup>	
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Rural Development

Coordination Grant	170,000			170,000
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Economic Development

Administration Grant				
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Program	<u>15,000</u>			15,000
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43,885,000

<sup>a</sup> This amount shall be from the Local Government Severance Tax Fund pursuant to Section 39-29-110(1)(a), C.R.S.

<sup>b</sup> This amount shall be from reserves in the Local Government Severance Tax Fund.

<sup>c</sup> This amount shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102(5)(a), C.R.S., which is comprised of federal mineral leasing revenues and the existing fund balance.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) Office of Rural Job Training <sup>100</sup>							
Program Costs	9,148,365					9,148,365(T) <sup>a</sup>	(49.0 FTE)
<p><sup>a</sup> This amount shall be from federal funds appropriated in the Office of the Governor.</p>							
<b>(B) Economic Development</b>							
(1) Motion Picture and Television Production							
Program Costs	377,456		377,456	(6.0 FTE)			
(2) Colorado Tourism Board							
Colorado Welcome Centers	355,000		295,000	(3.8 FTE)		60,000 <sup>a</sup>	
Other Program Costs	442,500					442,500 <sup>b</sup>	
Production and Distribution of State Highway Maps <sup>101</sup>	80,000					80,000(T) <sup>c</sup>	
	<u>877,500</u>						

<sup>a</sup> This amount shall be from reserves in the Colorado Tourism Promotion Fund.

<sup>b</sup> Of this amount, \$342,500(T) shall be from competitive grants that may be received from the Economic Development Commission and \$100,000 shall be from grants and donations.

<sup>c</sup> This amount shall be from competitive grants that may be received from the Economic Development Commission.

(3) Economic Development Commission

General Economic Incentives

and Marketing<sup>102, 103, 104</sup>                      2,192,500    2,192,500

(4) Colorado Housing and

Finance Authority

Waste Tire Recycling

Development                      2,144,000    2,144,000<sup>a</sup>

<sup>a</sup> This amount shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202(3), C.R.S.

**(C) Economic Development Programs**

(1) Department of Agriculture

Agriculture Marketing                      685,149<sup>a</sup>    617,471    67,678(T)<sup>b</sup>

<sup>a</sup> This subtotal does not include \$34,179 of fees for services and cash raised for economic development programs which is appropriated directly in the Department of Agriculture, Agricultural Markets Division.

<sup>b</sup> This amount shall be from competitive grants that may be received from the Economic Development Commission.

(2) Governor's Office of

Economic Development

## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Administration	231,998		227,882			4,116(T) <sup>a</sup>	
Business Development	1,061,778		871,778		50,000 <sup>b</sup>	30,000(T) <sup>c</sup>	110,000
Defense Conversion and Retention Council	672,714					500,000(T) <sup>c</sup>	172,714
Grand Junction Satellite Office	50,146		50,146				
Colorado First	72,361		72,361				
Minority Business Office	150,459		140,459		10,000 <sup>d</sup>		
Small Business Assistance	179,656		179,656				
Leading Edge Program Grants	140,000		64,569			75,431 <sup>e</sup>	
Small Business Development Centers	1,158,267		53,900				1,104,367
International Trade Office <sup>105</sup>	<u>1,129,206</u>		1,067,206		62,000 <sup>f</sup>		
	4,846,585						

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> This amount shall be from fees collected for the Gateway Economic Development computer network.

<sup>c</sup> These amounts shall be from competitive grants that may be received from the Economic Development Commission.

<sup>d</sup> This amount shall be from the Minority Business Fund pursuant to Section 24-49.5-104, C.R.S.

<sup>e</sup> This amount shall be from grants and donations.

<sup>f</sup> This amount shall be from various fees collected.

(3) Department of Regulatory Agencies

Office of Regulatory Reform

Program Costs	265,272	184,460	80,812 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.6, C.R.S. Included in this amount is \$12,038 of indirect cost recoveries.

(4) Department of Higher Education

Colorado Advanced

Technology Institute

Program Costs	3,572,256	3,572,256
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74,135,381

**TOTALS PART XIII (LOCAL**

**AFFAIRS)<sup>10, 11, 11a</sup>**

<del>\$133,622,504</del>	\$24,159,002	\$15,138,154	<del>\$53,399,539<sup>f</sup></del>	\$40,925,809
<u>\$133,675,093</u>			<u>\$53,452,128<sup>a</sup></u>	

<sup>a</sup>Of this amount, ~~\$17,140,467~~ \$17,193,056 contains a (T) notation, and \$25,049 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 (Governor lined through this provision. See L. 95, p. 1979.)

11 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Committee and the majority and minority leadership in each house of the General Assembly.

11a (Governor lined through this provision. See L. 95, p. 1980.)

57a Department of Human Services, Children, Youth and Families, Special Purpose Welfare Programs, Family Development Centers; and Department of Local Affairs, Executive Director's Office, Youth Crime Prevention and Positive Intervention Programs, Family Development Center Grants -- It is the intent of the General Assembly that, in providing funding for family development programs, the Department of Human Services follow criteria defined in Section 26-18-105, C.R.S., emphasizing funding to low income neighborhoods, or neighborhoods with a high level of unemployment or a high rate of crime.

100 (Governor lined through this provision. See L. 95, p. 1980.)

101 Department of Local Affairs, Economic Development, Economic Development, Colorado Tourism Board, Production and Distribution of State Highway Maps -- It is the intent of the General Assembly that the Board may apply for and receive funding from the Economic Development Commission and from the Department of Transportation for costs associated with the production and distribution of state highway maps.

102 Department of Local Affairs, Economic Development, Economic Development, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly that the Commission give priority consideration to funding projects which are designed to develop strategies for coping with anticipated defense industry downsizing and other related economic developments.

103 Department of Local Affairs, Economic Development, Economic Development, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly that up to \$342,500 of this appropriation may be provided to the Colorado Tourism Board for funding costs associated with responding to requests for information about Colorado.

104 Department of Local Affairs, Economic Development, Economic Development, Economic Development Commission, General Economic Incentives and Marketing -- It is the intent of the General Assembly to coordinate marketing programs through the Economic Development Commission. Departments and agencies seeking funds for marketing activities should submit proposals which will compete with other proposals for funding. It is the intent of the General Assembly that, wherever possible, marketing funds be combined to achieve a more coordinated and effective outcome.

105 Department of Local Affairs, Economic Development, Economic Development Programs, Governor's Office of Economic Development, International Trade Office -- It is the intent of the General Assembly that the International Trade Office improve its ability to measure and evaluate the effectiveness of its efforts as required in Section 24-47-101, C.R.S. The Office is requested to submit a report to the Joint Budget Committee no later than November 1, 1995, specifically addressing its effectiveness in meeting the statutory criteria established for the Office, and providing any other information as deemed necessary and appropriate that will assist

the General Assembly in evaluating the effectiveness of the Office.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 7, 1996

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