

CHAPTER 308

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**APPROPRIATIONS**

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**HOUSE BILL 96-1321**

BY REPRESENTATIVES Grampas, Owen, Romero, and Piffner;  
also SENATORS Lacy, Blickensderfer, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY  
AND FINANCING.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part VI of section 2 of chapter 283, Session Laws of Colorado 1995, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VI</b>							
<b>DEPARTMENT OF HEALTH CARE POLICY AND FINANCING</b>							
<b>(1) EXECUTIVE DIRECTOR'S OFFICE<sup>31</sup></b>							
Personal Services	<del>1,074,234</del> 906,794 ( <del>20.3 FTE</del> ) (17.3 FTE)		<del>672,214(M)</del> 504,774(M)		18,953 <sup>a</sup>		383,067
Health, Life, and Dental	<del>271,000</del> 268,789		<del>130,299(M)</del> 128,088(M)				140,701
Short-term Disability	10,725		4,613(M)		89 <sup>a</sup>		6,023
Salary Survey and Anniversary Increases	232,950		116,475(M)				116,475
Workers' Compensation	121,721		60,860(M)				60,861
Operating Expenses	<del>174,920</del> 154,794		<del>117,863(M)</del> 97,737(M)		19,921 <sup>a</sup>		37,136
Legal Services	191,330		95,451(M)		428 <sup>a</sup>		95,451
Third Party Recovery/ Legal Services	162,822				162,822 <sup>b</sup>		
Administrative Law Judge Services	178,075		88,651(M)		773 <sup>a</sup>		88,651

Systems Costs	<del>361,527</del>	<del>148,292(M)</del>	32,471 <sup>c</sup>	<del>180,764</del>
	421,527	178,292(M)		210,764
Payment to Risk Management and Property Funds	45,789	22,894(M)		22,895
Capitol Complex Leased Space	148,166	74,083(M)		74,083
Department of Human Services Administration	<u>268,412</u>	134,206(M)		134,206
		<del>3,241,671</del>		
		3,111,894		

<sup>a</sup> Of these amounts, \$28,454 shall be from the Cooperative Health Care Agreements Fund pursuant to Section 24-32-2713 (1), C.R.S., and \$11,710 shall be from the Department of Health Care Policy and Financing Cash Fund pursuant to Section 25.5-1-109, C.R.S.

<sup>b</sup> This amount shall be from third party recoveries.

<sup>c</sup> This amount shall be from the Old Age Pension Fund.

**(2) MEDICAL PROGRAMS <sup>32</sup>**

**(A) Administration**

Personal Services	5,821,222	2,733,152(M)	6,006 <sup>a</sup>	3,082,064
	(114.9 FTE)			
Operating Expenses	583,425	281,831(M)		301,594
Medicaid Management Information System				
Contract	<del>10,211,146</del>	<del>2,623,906(M)</del>	125,924 <sup>b</sup>	<del>7,461,316</del>
	10,281,146	2,630,906(M)		7,524,316
Department of Public Health				

## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
and Environment Facility							
Survey and Certification	3,079,585		839,426(M)				2,240,159
	3,145,040		872,153(M)				2,272,887
Contractual Utilization							
Review	3,135,091		840,886(M)				2,294,205
Early and Periodic Screening, Diagnosis, and Treatment Program	2,632,054		1,316,027(M)				1,316,027
Nursing Home Audits	759,806		379,903(M)				379,903
Hospital Audits	<del>101,108</del> 106,771		<del>50,554(M)</del> 53,385(M)				<del>50,554</del> 53,386
Nursing Home Pre- admission and Resident Assessments	1,518,819		379,705(M)				1,139,114
Nurse Aide Certification	235,098		117,549(M)				117,549
Nursing Home Quality Assessments	28,873		7,218(M)				21,655
Estate Recovery	361,528		180,764(M)				180,764
Single Entry Point Administration	60,000		30,000(M)				30,000

Single Entry Point Audits	19,936	9,968(M)	9,968
Automated Medical Payments System (AMPs)	<del>1,126,257</del>		<del>817,693</del>
	1,492,000		1,492,000 <sup>c</sup>
Phone Triage/Advice	447,878	167,954(M)	279,924
Automated Drug Rebate Tracking System	99,800	9,980(M)	89,820
Diagnostic Related Group Rescaling of Weights	<u>100,000</u>	50,000(M)	50,000
	<del>30,321,626</del>		
	30,828,487		

<sup>a</sup> This amount shall be from grants and donations collected pursuant to Section 26-4-519 (12), C.R.S.

<sup>b</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund pursuant to Section 26-2-117, C.R.S.

<sup>c</sup> This amount shall be from transaction fees paid by Medicaid providers.

**(B)Medical Services<sup>15, 33, 34, 35</sup>**

Services for 32,101 Old Age Pensioners (OAP-A) at an average cost of \$11,271.12	361,814,303
Services for 4,268 Old Age Pensioners (OAP-B) at an average cost of \$7,261.03	30,990,058
Old Age Pension State	

Appropriations

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Medical Program for 3,056 clients at an average cost of \$2,944.26	8,997,659						
Services for 50,420 Recipients of Aid to the Needy Disabled - Social Security Income at an average cost of \$5,553.43	280,004,068						
Services for 149 Recipients of Aid to the Blind at an average cost of \$3,720.31	554,326						
Services for 44,415 Adult Recipients of Aid to Families with Dependent Children at an average cost of \$2,676.27	118,866,413						

Services for 114,779 Child Recipients of Aid to Families with Dependent Children at an average cost of \$924.16	106,074,311
Services for 8,061 Foster Children at an average cost of \$2,802.14	22,588,039
Services for 8,901 Baby Care Program Adults (BC-A) at an average cost of \$6,588.26	58,642,130
Services for 15,993 Baby Care Program Children (BC-C) at an average cost of \$1,586.62	25,374,764
Services for 3,985 Qualified Medicare Beneficiaries (QMBs) at an average cost of \$1,631.53	6,501,633
Services for 4,288	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Undocumented Aliens at an Average Cost of \$2,332.46	10,001,588						
Enhanced Prenatal Care Services	<u>2,025,000</u>						
	1,032,434,292		485,620,683(M)		8,997,659 <sup>a</sup>		537,815,950

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund pursuant to Section 26-2-117, C.R.S.

**(C) Indigent Care Program<sup>36</sup>**

Program Administration	247,691		247,691 (3.0 FTE)				
Denver Indigent Care Specialty and Outstate Programs	9,682,775		4,550,904(M)				5,131,871
University Hospital	<u>14,762,288</u>		7,916,872(M)				6,845,416
	10,727,750		5,042,043(M)				5,685,707
	<u>35,420,504</u>						

**(D) Other Medical Services**

Home Care Allowance  
for ~~5,796~~ 5,892 Recipients

at an average monthly cost of \$209.00 <sup>15</sup>	<del>14,536,664</del> 14,777,432	<del>13,809,831</del> 14,115,978	<del>726,833(L)</del> 661,454(L)
Adult Foster Care for 537 392 Recipients at an average monthly cost of \$185.01 <sup>15</sup>	<del>1,192,202</del> 870,287	<del>1,132,592</del> 826,773	<del>59,610(L)</del> 43,514(L)
Physician Incentive Pool	5,206,041	2,475,994(M)	2,730,047
Disproportionate Share Payments to Providers	<del>106,282,691</del> 105,088,235	<del>52,544,688(M)</del> 52,224,354(M)	<del>53,738,003</del> 52,863,881
High Risk Pregnant Women Program	198,151	94,023(M)	104,128
H.B. 92-1208 Immunizations	1,100,000	521,950(M)	578,050
Poison Control	1,148,034	1,148,034	
University of Colorado Family Medicine Residency Training Programs	1,918,755	910,449(M)	1,008,306
Enhanced Prenatal Care Training and Technical Assistance	<u>110,000</u> <del>131,692,538</del> 130,416,935	55,000(M)	55,000

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<sup>a</sup> Of this amount, \$9,156,054 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a constitutional provision, it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, ~~\$786,443~~ \$704,968 contains an (L) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 10 (Governor lined through this provision. See L. 95, p. 1879.)
- 11 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 11a (Governor lined through this provision. See L. 95, p. 1879.)
- 15 Department of Corrections, Administration and Consolidated Services, Payments for State Prisoners in Local Jails at a rate of \$43.32 per day, and Payments for State Prisoners in Private Facilities at an average rate of \$44.66 per day; Department of Health Care Policy and Financing, Medical Services, and Other Medical Services, Home Care Allowance, Adult Foster Care; Department of Human Services, Miscellaneous Community Program Lines; and Department of Public Safety, Division of Criminal Justice, Community Corrections Program Contract Administration -- It is the intent of the General Assembly, that of the rate increase provided, 6% is for personal services increases. The Department is requested to survey the community providers on the use of the salary rate increase and report the findings to the Joint Budget Committee by no later than January 1, 1996.
- 31 Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to report to the Joint Budget Committee on its accuracy in projecting Medical Services premium expenditures; including caseload, expenditures per eligibility group, and total projections for FY 1993-94 through anticipated FY 1995-96 levels. In addition, the Department is requested to report its recommendation on the most appropriate methodology for these calculations as well as recommendations for improvement. This report is requested by no later than November 1, 1995.
- 32 (Governor lined through this provision. See L. 95, p. 1881.)
- 33 Department of Health Care Policy and Financing, Medical Programs, Medical Services -- The General Assembly has determined that the average appropriated rates provide sufficient funds to pay reasonable and adequate compensation to efficient and economical providers. The Department should take actions to ensure that the average appropriated rates are not exceeded.
- 34 Department of Health Care Policy and Financing, Medical Programs, Medical Services -- It is the intent of the General Assembly that expenditures for these services shall be recorded only against the Long Bill group total for Medical Services.
- 35 Department of Health Care Policy and Financing, Medical Programs, Medical Services; and Department of Public Health and Environment, Family and Community Health Services Division, Family Planning, Purchase of Services -- The departments are requested to provide a preliminary report to the Joint Budget Committee by November 1, 1995, and a final annual report by February 1, 1996, outlining the progress made in reducing the rate of low birth-weight babies as a result of the

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Enhanced Prenatal Program.

36 Department of Health Care Policy and Financing, Indigent Care Program -- The Department is requested to submit a report to the Joint Budget Committee by February 1, 1996, regarding services to the medically indigent clients provided by the Indigent Care Program during FY 1994-95, services to be provided during FY 1995-96, and plans for future years.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 1, 1996