

CHAPTER 307

---

**APPROPRIATIONS**

---

**HOUSE BILL 96-1320**

BY REPRESENTATIVES Grampas, Owen, Romero, and Anderson;  
also SENATORS Lacy, Blickensderfer, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part IV of section 2 of chapter 283, Session Laws of Colorado 1995, is amended to read:

Section 2. **Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IV  
DEPARTMENT OF EDUCATION**

**(1) DEPARTMENT AND LIBRARY ADMINISTRATION <sup>21.21a</sup>**

Administration	6,313,503	5,118,276		87,166 <sup>a</sup>	1,108,061(T) <sup>b</sup>	
Salary Survey, Anniversary Increases, and Shift						
Differential	194,864	187,402		7,462 <sup>c</sup>		
Office of Professional Services	1,451,873			1,451,873 <sup>c</sup>		
Alternative Teacher Certification	50,000				50,000 <sup>d</sup>	
Telecommunications Program	102,999	102,999				
Library Materials	63,899	63,899				
Library for the Blind and the Physically Handicapped, Maintenance and Utilities	60,000	60,000				
Capitol Complex Leased Space	337,770	148,620		23,643 <sup>e</sup>		165,507

Automated Data Exchange	755,333		755,333(T) <sup>e</sup>
Access Colorado			
Library Information Network	<u>287,950</u>	237,950	50,000 <sup>f</sup>
		9,618,191	

<sup>a</sup> Of this amount, \$42,686 shall be from the Educator Licensure Cash Fund pursuant to Section 22-60.5-112, C.R.S., \$35,480 shall be from the Public School Income Fund pursuant to Section 22-2-112(1)(i), C.R.S., and \$9,000 shall be from General Education Development Program fees.

<sup>b</sup> Of this amount, \$853,349 shall be from indirect cost recoveries, \$130,224 shall be from Public School Transportation, \$64,071 shall be from Total Program, and \$60,417 shall be from the Division of Wildlife.

<sup>c</sup> These amounts shall be from the Educator Licensure Cash Fund pursuant to Section 22-60.5-112, C.R.S.

<sup>d</sup> This amount shall be from the Minority Alternative Teacher Fund which is comprised of grants and donations.

<sup>e</sup> This amount shall be from Total Program.

<sup>f</sup> This amount shall be from grants and donations.

**(2) DISTRIBUTIONS**

Regional Systems	1,774,357	1,774,357
Colorado Reference Center	1,200,178	1,200,178
Interlibrary Loan	162,006	162,006
County Equalization	134,114	134,114
Emeritus Retirement	<del>402,082</del>	<del>402,082</del>
	322,497	322,497
Boards of Cooperative Services	170,000	170,000
Special Contingency Reserve <sup>22</sup>	2,200,000	2,200,000

Ch. 307

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Public Schools of Choice	300,000					300,000(T) <sup>a</sup>	
Comprehensive Health Education <sup>23</sup>	<u>300,000</u>					300,000(T) <sup>b</sup>	
		<del>6,642,737</del>					
		6,563,152					

<sup>a</sup> This amount shall be from the Public Schools of Choice Fund.  
<sup>b</sup> This amount shall be from the Comprehensive Health Education Fund.

**(3) PUBLIC SCHOOL FINANCE**

Total							
Program <sup>24, 25, 26</sup>	<del>1,537,445,956</del>		1,471,997,812		15,483,564 <sup>a</sup>	<del>49,964,580<sup>b</sup></del>	
	1,528,611,353					41,129,977 <sup>b</sup>	
Public School Transportation	<del>36,187,227</del>		35,187,227			<del>1,000,000(L)<sup>c</sup></del>	
	37,784,255					2,597,028(L) <sup>c</sup>	
English Language Proficiency Education of	3,169,228		2,601,598			240,500(T) <sup>d</sup>	327,130

Exceptional Children <sup>27</sup>	<u>94,455,209</u>	57,389,983	336,000 <sup>e</sup>	36,729,226
		<del>1,671,257,620</del>		
		1,664,020,045		

<sup>a</sup> This amount shall be from school lands moneys.

<sup>b</sup> Of this amount, \$10,800,000 shall be from school lands moneys derived from property sales, \$20,430,000 shall be from federal mineral leasing revenues, and ~~\$18,734,580~~ \$9,899,977 shall be from reserves in school lands and federal mineral lease revenues.

<sup>c</sup> This amount represents an estimate of categorical program support funds to be replaced with local property tax revenue pursuant to Section 22-54-107, C.R.S.

<sup>d</sup> This amount shall be from federal funds appropriated in the Department of Human Services.

<sup>e</sup> Of this amount, \$281,000(T) shall be from federal funds appropriated in the Department of Human Services, and \$55,000 shall be from a private grant.

**(4) APPROPRIATED SPONSORED PROGRAMS**

Sponsored Programs <sup>28</sup>	<del>150,547,914</del>	<del>661,020<sup>a</sup></del>	1,639,085 <sup>b</sup>	148,247,809
	150,691,358	804,464 <sup>a</sup>		
Elementary and Secondary Education Block Grant	<u>5,284,053</u>			5,284,053
		<del>155,831,967</del>		
		155,975,411		

<sup>a</sup> This amount shall be from fees and charges for workshops, conferences, training programs, and seminars.

<sup>b</sup> Of this amount, \$225,801(T) shall be from the Department of Corrections, \$1,000,000(T) shall be from federal funds appropriated in the Department of Human Services, and \$413,284 shall be from various grants and donations.

**(5) SCHOOL FOR THE DEAF AND THE BLIND**

**(A) School Operations <sup>29</sup>**

Personal Services	6,034,166
-------------------	-----------

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
	(148.5 FTE)						
Exempt Staff Salary							
Increases	52,877						
Operating Expenses	314,927						
Utilities	225,265						
	<u>6,627,235</u>						
			5,557,590			1,069,645(T) <sup>a</sup>	
			5,630,130			997,105(T) <sup>a</sup>	

<sup>a</sup> Of this amount, ~~\$985,536~~ \$912,996 shall be from Total Program, and \$84,109 shall be from federal Child Nutrition Act funds appropriated in Sponsored Programs.

**(B) Special Purpose**

Fees and Conferences	67,500						
Summer Olympics							
Housing	10,000						
Grants	470,806						
	<u>(6.3 FTE)</u>						
	548,306				77,500 <sup>a</sup>	470,806(T) <sup>b</sup>	

<sup>a</sup> Of this amount, \$67,500 shall be from fees and charges for workshops and conferences, and \$10,000 shall be from housing reimbursements.

<sup>b</sup> This amount shall be from various federal funds in Appropriated Sponsored Programs.

7,175,541

**TOTALS PART IV**

<b>(EDUCATION)</b> <sup>10, 11, 11a</sup>	\$1,850,526,056	\$1,584,696,093	\$17,792,228	\$57,284,010*	\$190,753,725
	<u>\$1,843,352,340</u>	<u>\$1,584,689,048</u>	<u>\$17,935,672</u>	<u>\$49,973,895<sup>a</sup></u>	

<sup>a</sup> Of this amount, ~~\$5,751,146~~ \$5,678,606 contains a (T) notation, and ~~\$1,000,000~~ \$2,597,028 contains an (L) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 10 (Governor lined through this provision. See L. 95, p. 1863.)
- 11 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 11a (Governor lined through this provision. See L. 95, p. 1863.)
- 21 Department of Education, Department and Library Administration -- The Department is requested to submit its FY 1996-97 budget request to the Office of State Planning and Budgeting for review in accordance with Sections 24-37-301 and 24-1-110, C.R.S. It is expected that the Department's budget request receive the same scrutiny as other budget requests by the Office of State Planning and Budgeting and that the Department's request for General Fund moneys, as approved by the Governor, be included in the total General Fund request for all departments for FY 1996-97.
- 21a (Governor lined through this provision. See L. 95, p. 1864.)
- 22 Department of Education, Distributions, Special Contingency Reserve -- It is the intent of the General Assembly that the State Board of Education utilize the assistance of the Division of Property Taxation in the Department of Local Affairs in making a determination of school district requests for payment from the contingency reserve fund prior to approving payments from the fund.
- 23 Department of Education, Distributions, Comprehensive Health Education -- It is the intent of the General Assembly that all funds appropriated from the comprehensive health education fund adhere to the provisions of Section 22-25-104 (6), C.R.S., and all relevant rules and regulations promulgated by the State Board of Education.
- 24 Department of Education, Public School Finance, Total Program -- The minimum state aid for FY 1995-96 is established at \$74.99 per student.
- 25 Department of Education, Public School Finance, Total Program -- The Department is requested to report to the Joint Budget Committee by January 1, 1996, on

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

the extent of implementation of preschool programs and, as part of such report, is requested to report on the extent of private sector participation by type of preschool program pursuant to Section 22-28-109, C.R.S.

26 Department of Education, Public School Finance, Total Program -- It is the intent of the General Assembly that no less than 95% of the moneys available to or through the Colorado preschool program shall be used for the provision of preschool services directly to children enrolled under the Colorado preschool program, nor shall any moneys made available to or through the Colorado preschool program be committed, used, or diverted to any other program or use.

27 Department of Education, Public School Finance, Education of Exceptional Children -- It is the intent of the General Assembly that \$2 million of this appropriation be allocated by the Department to school districts to fund programs for gifted and talented students.

28 (Governor lined through this provision. See L. 95, p. 1865.)

29 Department of Education, School for the Deaf and the Blind, School Operations -- This appropriation is based on an estimated enrollment of 232 students at the Colorado School for the Deaf and the Blind. It is the intent of the General Assembly that enrollment at the school not significantly exceed 232 students. The Department is requested to report annually to the Joint Budget Committee on any variance from this enrollment count.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 13, 1996