

CHAPTER 284

APPROPRIATIONS

HOUSE BILL 95-1363

BY REPRESENTATIVES Grampas, Owen, Romero, Chlouber, and Entz;
also SENATORS Lacy, Blickensderfer, Rizzuto, Dennis, and Mutzebaugh.

AN ACT

CONCERNING SUPPLEMENTAL APPROPRIATIONS FOR CAPITAL CONSTRUCTION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V (2), Part VI (7)(A), and Part X and the affected totals of section 3 of chapter 340, Session Laws of Colorado 1992, as amended by section 1 of chapter 248, Session Laws of Colorado 1993, are amended to read:

SECTION 3. Capital construction appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITAL CONSTRUCTIO N FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH

(2) SUPERFUND SITE CLEAN-UP	10,000,000		1,000,000 ^a	9,000,000
(A) CALIFORNIA GULCH	4,000,000		400,000 ^a	3,600,000
(B) CENTRAL CITY/ IDAHO SPRINGS	163,333		16,333 ^a	147,000
(C) SAND CREEK	4,460,000		446,000 ^a	4,014,000
(D) BRODERICK	52,222		5,222 ^a	47,000
(E) CHEMICAL SALES	<u>1,324,445</u>		132,445 ^a	1,192,000
	6,000,000			

^a ~~This amount~~ THESE AMOUNTS shall be from the Hazardous Substance Response Fund.

TOTALS PART V

(HEALTH)	121,651,953	2,642,460	18,358,700	100,650,79
	<u>117,651,953</u>	<u> </u>	<u>17,958,700</u>	<u>97,050,793</u>

PART VI

DEPARTMENT OF HIGHER EDUCATION

(7) UNIVERSITY OF COLORADO AT BOULDER

(A) General Campus

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTIO N FUND	CASH FUNDS	FEDERA L FUNDS
	\$	\$	\$	\$	\$
Chemistry Building					
Health/Safety Upgrade	1,114,700		1,114,700		
Engineering Center					
Health/Safety Upgrade	700,000		700,000		
Addition to Porter					
Biosciences and Muenzinger					
Psychology Buildings	9,835,000			9,835,000 ^a	
	100,000			100,000 ^a	
Renovation of the Ekeley					
Pharmacy Laboratories	1,700,000			1,700,000 ^b	
	13,349,700				
	3,614,700				
		15,827,870			
		6,092,870			
TOTALS PART VI					
EDUCATION)		\$49,486,105	\$28,373,4	\$20,727,4	\$385,200
		<u>\$39,751,105</u>	<u> </u>	<u>\$10,992,4</u>	<u> </u>

^a This amount shall be from revenues as well as private foundations and corporate sources.

^b This amount shall be from foundation grants and university cash reserves.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITAL CONSTRUCTIO N FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

PART X

DEPARTMENT OF MILITARY AFFAIRS

NATIONAL GUARD

(1) Capital Construction

Limon Training Site

Land Purchase - Available

June 1, 1993	435,000	300,000	135,000
	89,491	30,000	59,491

~~Limon Indoor Firing~~

~~Range - Available~~

June 1, 1993	252,900	2,000	250,900
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~~Limon Training Site,~~

~~Company Administration/Supply~~

~~Facility - Available~~

June 1, 1993	194,100	2,000	192,100
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Longmont Logistics Facility

Acquisition Costs	3,218,000		3,218,000
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Fort Carson Armory

Construction	<u>2,769,000</u>		2,769,000
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~~6,869,000~~

6,076,491

(2) Specific Maintenance Projects

Roofing, Electrical Repairs

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITAL CONSTRUCTIO N FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$
and Heating and Ventilation Improvements at Seven Locations	216,000	54,000		162,000
Rehabilitate Aurora Armory, Phase II - Available June 1, 1993 - CM	315,000	315,000		
Pueblo Rifle Range Upgrade - CC	200,000 7,063			200,000 7,063
Pueblo Depot Armory Rehabilitation and Expansion - CC	234,000			234,000
	965,000 538,063			
TOTALS PART X (MILITARY AFFAIRS)	\$7,834,000 <u>\$6,614,554</u>	\$673,000 <u>\$399,000</u>		\$7,161,000 <u>\$6,215,554</u>
GRAND TOTALS -- CAPITAL CONSTRUCTION	\$259,759,489 <u>\$244,805,043</u>	\$83,032,5 <u>\$82,758,5</u>	\$66,190,9^a <u>\$56,055,9^a</u>	\$110,535,99 <u>\$105,990,54</u>

^a Of this amount, \$1,568,644 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITAL CONSTRUCTIO N FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

SECTION 2. Part VI (6)(A) and the affected totals of Part VI of section 3 of chapter 340, Session Laws of Colorado 1992, as amended by section 2 of chapter 82, Session Laws of Colorado 1994, are amended to read:

Section 3. **Capital construction appropriation.**

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(6) FORT LEWIS COLLEGE

(A) General Campus

Replacement Auditorium

Facility - CC ^{1a}	3,958,791	1,658,791	2,300,000 ^a
	5,622,882		3,964,091 ^a

^a This amount shall be from insurance proceeds and gifts.

~~4,817,699~~
6,481,790

TOTALS PART VI (HIGHER

EDUCATION)	\$49,836,105	\$28,323,42	\$21,127,485	\$385,200
	<u>\$51,500,196</u>		<u>\$22,791,576</u>	

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITAL CONSTRUCTIO N FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$
GRAND TOTALS --				
CAPITAL CONSTRUCTION	\$260,109,489	\$82,982,56	\$66,590,936 ^a	\$100,535.99
	<u>\$251,773,580</u>	<u> </u>	<u>\$68,255,027</u> ^a	<u> </u>

^a Of this amount, \$1,568,644 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 3. Part VI (20) and the affected totals of section 3 of chapter 353, Session Laws of Colorado 1993, as amended by section 1 of chapter 82, Session Laws of Colorado 1994, are amended to read:

SECTION 3. Capital construction appropriation.

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(20) AURARIA HIGHER EDUCATION CENTER

Child Care Center	1,788,000			1,788,000 ^a
Replace and Repair Leaking Roof, Science Building, Phase II	275,520	275,520		
Replace Leaking Steam Line and Joints	38,369	38,369		
Renovate Business Services Building	1,375,000			1,375,000 ^b

	1,575,000		1,575,000 ^a
Purchase and Renovate the Fletcher Building	665,000 <u>975,000</u>		665,000 ^b 975,000 ^b
		4,141,889 4,651,889	

^a These funds shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the state's Capital Construction Fund and the limitations on encumbrance, timeliness and use of internal workforce do not apply.

^b These amounts shall be from a variety of cash exempt revenue sources such as operating reserves.

**TOTALS PART VI (HIGHER
EDUCATION)**

	\$52,426,243	\$20,111,630	\$20,000	\$28,993,613	\$3,301,000
	<u>\$52,936,243</u>			<u>\$29,503,613</u>	

**GRAND TOTALS (CAPITAL
CONSTRUCTION)**

	\$259,666,953	\$64,351,086	\$16,546,251 ^a	\$55,232,351 ^a	\$123,537,265
	<u>\$260,176,953</u>			<u>\$55,742,351</u> ^a	

^a Of this amount, \$1,986,588 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 4. Part IV (2)(B) and (7)(B) and Part VII (2) and the affected totals of section 3 of chapter 354, Session Laws of Colorado 1994, are amended to read:

SECTION 3. Capital construction appropriation.

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(2) MESA STATE COLLEGE

(B) Capital Construction

Student Recreation
Center
and Renovation of
Saunders Fieldhouse

7,499,600		7,499,600 ^a		
7,499,600	7,636,350		7,499,600 ^a	

^a This amount shall come from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital

Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(7) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction

Engineering Center Health and Safety Upgrade	764,776	764,776	
Geological Sciences/Earth Sciences Library			
Replacement Facility	10,737,800	1,437,600	9,300,200 ^a
Integrated Teaching Laboratory	7,015,600	597,600	6,418,000 ^a
Ekley Space Renovation	1,276,000	1,276,000	
Imig Music Addition/Macky Basement Renovation	2,095,500 2,795,500	2,095,500 2,795,500	
Renovation of Porter Biosciences Building	3,972,000		3,972,000 ^a
ADDITION TO PORTER BIOSCIENCES AND MUENZINGER PSYCHOLOGY BUILDINGS	<u>9,735,000</u>		9,735,000 ^a
	25,861,676		
	36,296,676		
		27,042,236	
		37,477,236	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**TOTALS PART IV (HIGHER
EDUCATION)**

	\$81,375,807		\$43,530,027	\$32,870	\$37,669,183	\$143,727
	<u>\$91,810,807</u>		<u>\$36,730,427</u>		<u>\$54,903,783</u>	

**PART VII
DEPARTMENT OF MILITARY AFFAIRS**

(2)CAPITAL CONSTRUCTION PROJECTS

~~Loveland Armory and Armed~~

FORT COLLINS ARMORY

AND ARMED

Forces Reserve Center	251,717		11,000			240,717
Watkins/Front Range Armory ¹	3,662,720		1,040,000			2,622,720
Greeley Armory ²	296,670				80,000 ^a	216,670

	4,211,107		80,000 ^a		
TOTALS PART VII (MILITARY AFFAIRS)	\$4,385,107	\$1,150,000	\$80,000	\$80,000	\$3,155,107
	<u> </u>				
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$220,740,065	\$95,277,064	\$7,062,470	\$66,949,697 ^a	\$51,450,834
	<u>\$231,175,065</u>	<u> </u>	<u>\$88,477,464</u>	<u>\$7,142,470</u>	<u>\$84,104,297^a</u>

^a This amount shall be from ~~gifts and donations~~: THE CITY OF GREELEY.

^a Of this amount, \$2,628,466 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S. and \$944,691 contains a (T) notation.

SECTION 5. Chapter 310, Session Laws of Colorado 1994, is amended BY THE ADDITION OF A NEW SECTION to read:

SECTION 3. Appropriations for the 1994-95 fiscal year. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the capital construction fund not otherwise appropriated, to the board of trustees of the Colorado school of mines, for the fiscal year beginning July 1, 1994, one million six hundred fifty-five thousand dollars (\$1,655,000), for the costs associated with the cleanup of hazardous waste located on the campus of the Colorado school of mines.

SECTION 6. Appropriation for the 1994-95 fiscal year. In addition to any other appropriation made for the current fiscal year, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the capital construction fund created in section 24-75-302, Colorado Revised Statutes, the sum of two million eighty-one thousand dollars (\$2,081,000).

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 7. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: June 5, 1995