

CHAPTER 268

APPROPRIATIONS

SENATE BILL 95-181

BY SENATORS Lacy, Blickensderfer, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, Romero, Hernandez, Lyle, and Piffner.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HUMAN SERVICES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part VIII of section 2 of chapter 354, Session Laws of Colorado 1994, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VIII
DEPARTMENT OF HUMAN SERVICES**

(1) EXECUTIVE DIRECTOR'S OFFICE ^{39,40}

Personal Services	12,496,994
	19,929,179
	(238.7 FTE)
	(401.7 FTE)
Group Health and Life	8,723,896
	8,780,396
Short-term Disability	303,672
Salary Survey, Anniversary Increases, and Shift Differential	8,150,804
	8,106,634
Workers' Compensation	6,103,045
	6,118,381
Operating Expenses	1,565,458
	2,809,648

Legal Services	581,108
	656,042
Administrative Law Judge Services for 6,983 Hours	432,439
Purchase of Services from Computer Center	781,872
	817,332
Payment to Risk Management and Property Funds	1,061,097
	1,067,508
Vehicle Lease Payments	1,105,235
Leased Space	121,888
	232,021
Capitol Complex Leased Space	617,426
Staff Training	99,512
Income Tax Offset	36,000
Child Support Enforcement Commission	8,094
Child Welfare Monitoring	318,933
	(6.0 FTE)
Training Institute for Family, Children, Youth Services	450,000

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Family Development Centers ^{40a}	960,000						
Work Therapy Program (1.5 FTE)	801,306						
Buildings and Grounds Rental (5.5 FTE)	260,000						
Injury Prevention Program	835,124						
HUD Handicapped Housing Project (8.0 FTE)	4,583,422						
Juvenile Parole Board (1.8 FTE)	96,809						
DD Council (6.0 FTE)	713,955						
Utilities ⁴¹	3,747,672						
State Garage Fund (1.2 FTE)	228,764						
Health Information Management System	619,516						

H.B. 94-1005	<u>157,500</u>					
		55,804,038	30,166,366 (M)	1,878,015^a	11,204,585^b	12,555,072^c
		64,892,520	35,537,330 (M)	1,877,907 ^a	14,209,907 ^b	13,267,376 ^c

^a Of this amount, \$1,028,315 shall be from patient cash, \$737,181 shall be from the Work Therapy Fund, \$78,780 shall be from the Buildings and Grounds Fund, and ~~\$33,739~~

\$33,631 shall be from various sources of cash funds.

^b Of this amount, ~~\$9,130,224(T)~~ \$12,135,546(T) shall be from the Department of Health Care Policy and Financing, Medical Programs, \$181,220(T) shall be from moneys in the

Buildings and Grounds Fund collected from other state agencies, \$64,125(T) shall be from moneys in the Work Therapy Fund collected from other state agencies, \$21,000(T)

shall be from moneys in the Conferences and Training Fund, \$228,764(T) shall be from service fees collected from other state agencies, \$6,000 shall be from federal indirect

cost recoveries from the Department of Housing and Urban Development Handicapped Housing Project, \$960,000(T) shall be from the Department of Local Affairs, and \$613,252

shall be from various sources of exempt cash funds.

^c Included in this amount is \$1,084,047 from the Title XX Social Services Block Grant, ~~\$1,082,448~~ \$992,448 from Title IV-E, ~~\$1,624,337~~ \$1,714,337 from federal departmental

indirect cost recoveries, \$516,475 FROM THE SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT, and \$450,994 from federal statewide indirect cost recoveries.

(2) COUNTY ADMINISTRATION ^{42, 43}

(A) Administration

Personal Services	82,928,456
	(2,815.4 FTE)
Case Managers	2,511,543
	(100.0 FTE)

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	
Salary Survey, Anniversary Increases, and Shift							
Differential	1,924,893						
Operating Expenses	6,862,508						
	6,946,084						
Contractual Services	2,543,360						
Leased Space	2,467,728						
Capital Outlay	199,249						
Medical Examinations	185,880						
Psychological Examinations	159,877						
Permanency Planning	139,600						
Case Management System	336,422						
Personal Responsibility and Employment Demonstration Program	1,309,375						
	(11.3 FTE)						
Job Skills Training Development	<u>1,481,670</u>						
	103,050,561		24,692,486 (M)		18,269,100 (L)	60,088,975 *	

103,134,137

22,646,928 (M)

23,798,584 ^b

56,688,625 ^a

^a Included in this amount is \$22,636,430 from the Title XX Social Services Block Grant, \$651,663 from the Child Care and Development Block Grant, and \$7,849,860 from Title IV-E.

^b OF THIS AMOUNT, \$5,512,769(T) SHALL BE FROM THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, AND \$18,285,815(L) SHALL BE FROM LOCAL FUNDS.

(B) Family Issues Cash

Fund ⁴⁴ 3,000,000 3,000,000

(C) County Contingency pursuant to Section 26-1-126,

C.R.S. 15,431,711 15,431,711

(D) County Share

Limitation 3,237,968 3,237,968

~~124,720,240~~

124,803,816

(3) ASSISTANCE PAYMENTS

(A) Old Age

Pension Fund 41,045,143 40,978,468 ^a 66,675 (T)^b

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from the Department of Health Care Policy and Financing.

(B) Aid to Families with Dependent Children ^{44a}

(1) Basic Grant for an
average of ~~43,778~~
41,266
families which
represents a grant
standard of \$356

144,468,096	41,341,975 (M)	28,178,366 (L)	74,947,755
135,022,705	38,591,785 (M)	26,327,043 (L)	70,103,877

(2) State Supplemental
Aid to Families
with Dependent
Children

13,660	10,928	2,732 (L)
5,880	4,704	1,176 (L)

(C) Grant Payments

(1) Aid to the Needy
Disabled
State Supplemental
Grant for an
average of 3,970

recipients with an average monthly payment not to exceed \$68.11	3,244,760	2,595,808	648,952 (L)
(2) State-only Program pursuant to Section 26-2-111(4)(a), C.R.S., for an average of 3,797 recipients which represents a grant standard of \$229 with an average monthly payment not to exceed \$179.52 ⁴⁵	8,119,960	6,495,968	1,623,992 (L)
(3) Aid to the Blind State Supplemental Grant for an average of 50 recipients with an average monthly payment not to exceed \$51.58	30,948	24,758	6,190 (L)
(D) Burials	384,306	307,445	76,861 (L)
(E) HOME CARE ALLOWANCE	12,675,563		12,675,563 (T) ^a
(F) ADULT FOSTER CARE	937,888		937,888 (T) ^a

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^a THESE AMOUNTS SHALL BE FROM THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

~~197,306,873~~

201,467,153

(4) CHILD WELFARE ^{13, 43, 46}

(A) Placements and Services

Out-of-Home Placement Care/

Medicaid Treatment for

an average caseload of

~~4,960~~ 4,992 children with an

average monthly payment

not to exceed

\$1,058.45 ~~62,998,890~~

63,405,335

Subsidized Adoptions for

an average caseload of

~~1,216~~ 1,428 children with an

average monthly payment

not to exceed \$318.53 ~~4,647,928~~

5,458,268

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

108,285,975

(5) CHILD CARE ¹³

Employment-related Care
for an average caseload of
~~19,814~~ 20,296 children with an
overall average monthly
payment not to exceed

\$152.84 \$156.72	36,341,010	5,606,464 (M)		5,393,182 (L)	25,341,364 *
	38,169,262	7,258,427 (M)		5,239,604 (L)	25,671,231 *

^a Included in this amount is \$5,016,973 from the Title XX Social Services Block Grant and ~~\$9,375,090~~ \$10,115,086 from the Child Care and Development Block Grant.

(6) SPECIAL PURPOSE WELFARE PROGRAMS

(A) Low Income Energy Assistance Program

Program Costs	19,445,914			2,000,000 ^a	17,445,914
	(5.6 FTE)				

^a This amount shall be from a private grant from the Colorado Energy Assistance Foundation.

(B) Refugee Assistance

Program Costs	3,894,463			
	3,913,463	15,000	4,000 (T) ^a	3,894,463
	(18.0 FTE)			
Leased Space	55,537			
	<u>55,537</u>			55,537
	3,950,000			3,950,000
	3,969,000			

^a THIS AMOUNT SHALL COME FROM THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

(C) Food Stamp Job Search Units

Program Costs	1,911,309			
	(16.2 FTE)			
Dependent Care and Supportive Services	314,116			
Leased Space	<u>103,367</u>			
	2,328,792	361,092 (M)	395,743 ^a	1,571,957

^a Of this amount, \$295,743(L) are county matching funds which are not part of state fiscal year spending, and \$100,000 shall be from in-kind donations.

(D) Donated Foods Program

Program Costs	478,185	222,656	131,293 ^a	124,236
	(9.5 FTE)			

^a This amount shall be from recipient agencies.

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			GENERAL FUND	GENERAL FUND \$ EXEMPT	CASH FUNDS	CASH FUNDS \$ EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(E) Domestic Abuse Program							
Program Costs	420,683				420,683 ^a		
	(2.0 FTE)						
^a This amount shall be from donations to the Colorado Domestic Abuse Program Fund and from reserves in the Domestic Abuse Cash Fund.							
(F) Ute Mountain Ute Project							
	181,756				36,351 (L)		145,405
(G) Indian Center							
	25,709		25,709				
(H) Contract Training Funds							
Program Costs	317,230				37,230 (L)		280,000
(I) Child Abuse Grant							
Program Costs	224,517						224,517
	(3.0 FTE)						
(J) Interstate Processing of Child Support Cases							
Program Costs	379,076		128,886				250,190

(7.0 FTE)

(K) Client-oriented Information Network

Program Costs	3,039,520	1,480,065	79,390 (T) ^a	1,480,065
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(24.0 FTE)

^a This amount shall be from the Department of Health Care Policy and Financing.

(L) Food Stamp System

Program Costs	1,298,220	649,110		649,110
	1,312,988	656,494		656,494

(15.0 FTE)

(M) Automated Child Support Enforcement System

Program Costs	4,912,873	1,166,526		3,746,347
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(18.0 FTE)

(N) Child Welfare Eligibility and Service Tracking System

Program Costs	687,178	598,113		89,065 ^a
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(7.0 FTE)

^a This amount shall be from Title IV-E.

(O) Low-Income Telephone Assistance

Program Costs	37,794		37,794 ^a	
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(0.9 FTE)

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>^a This amount shall be from the Low-Income Telephone Assistance Fund.</p>							
(P) Foster Care Review							
Program Costs	1,297,171 (26.0 FTE)		1,010,616				286,555 ^a
<p>^a This amount shall be from Title IV-E.</p>							
(Q) Child Abuse Registry							
Program Costs	98,998 (1.4 FTE)				94,328 ^a	4,670 ^b	
<p>^a This amount shall be from the Child Abuse Registry Cash Fund.</p> <p>^b This amount shall be from reserves in the Child Abuse Registry Cash Fund.</p>							
(R) Child Care Services							
Program Costs	3,795,452 (32.0 FTE)		938,481		309,500 ^a	24,515 (L)	2,522,956 2,522,956 ^b

^a This amount shall be from child care licensing fees.

^b OF THIS AMOUNT, \$2,172,199 SHALL BE FROM THE CHILD CARE DEVELOPMENT BLOCK GRANT, \$260,757 SHALL BE FROM TITLE IV-A AT-RISK, AND \$90,000 SHALL BE FROM TITLE IV-E.

~~42,919,068~~

42,952,836

(7) AGING AND ADULT SERVICES DIVISION

Administration	490,584	122,646 (M)	367,938
	(7.0 FTE)		
Colorado Commission on Aging	53,631	13,408 (M)	40,223
	(1.0 FTE)		
Senior Community Services Employment	827,529		827,529
Community Services Grants	8,067,524	448,195 (M)	7,619,329
Area Agencies on Aging Administration	<u>755,327</u>		755,327
	10,194,595		

(8) HOMELAKE DOMICILIARY

Personal Services	404,358
	(13.6 FTE)
Operating Expenses	120,632

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Utilities	<u>55,605</u>	580,595	181,914			253,593 ^a	145,088

^a This amount shall be from receipts for patient care.

(9) DIVISION OF REHABILITATION

(A) Rehabilitation Programs ⁴⁷

Program Costs ⁴⁸	21,308,294		4,170,232 (M)		154,523 ^a	125,000 ^b	16,858,539
	21,236,902		4,155,026 (M)				16,802,353
	(237.5 FTE)						
	(236.5 FTE)						
Leased Space	780,851		162,484 (M)		5,692 ^a		612,675
Nonmatching Programs	246,526		245,478			1,048 ^b	
	270,326		269,278				
	(5.2 FTE)						
	<u>22,335,671</u>						
	22,288,079						

^a These amounts shall be from the Business Enterprise Program Cash Fund.

^b Of these amounts, \$125,000 shall be from private donations, and \$1,048(L) shall be from county Aid to the Blind Treatment Program funds that are not part of state fiscal year spending.

(B) Other Programs

Program Costs	15,265,423		334,624 ^a	14,930,799
	15,065,471			14,730,847
	(149.0 FTE)			
	(145.0 FTE)			
Program Operated Stands and				
Leasehold Improvements	997,540	889,296 ^b		108,244
Leased Space	<u>373,364</u>			373,364
	16,636,327			
	16,436,375			

^a Of this amount, \$282,864 shall be from matching funds from recipients of Establishment Grants, and \$51,760 shall be from various sources of exempt cash funds.

^b This amount shall be from the Business Enterprise Program Cash Fund.

~~38,971,998~~

38,724,454

(10) DIVISION OF YOUTH SERVICES

(A) Administration ⁴⁹

Personal Services	1,311,006	
	1,224,552	
	(24.5 FTE)	
	(23.5 FTE)	
Operating Expenses	46,419	
	40,619	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Leased Space	<u>6,300</u>							
	1,363,725		1,363,725					
	1,271,471		1,271,471					
(B) Institutional Programs PROGRAMS^{50a, 50b, 50c}								
Personal Services	18,279,553		16,698,731			11,307 (T) ^a	1,569,515	
	19,070,628		12,864,810			264,714 (T) ^a	5,941,104	
	(463.2 FTE)							
	(478.6 FTE)							
Operating Expenses	1,653,546		840,985			812,561 (T)^b		
	1,886,235		1,069,674			816,561 (T) ^b		
Family Issues Cash Fund ⁴⁴	1,569,515		1,569,515					
	5,941,104		5,941,104					
Intensive Childrens' Services ⁵⁰	2,363,915					2,363,915 ^c		
	2,384,957					2,384,957 ^c		
Educational Programs	382,667					382,667 (T) ^d		
						(5.0 FTE)		
Prevention/Intervention Services	108,893					108,893 (T) ^e		

			(2.0 FTE)
Detention			
Transportation	4,800		4,800 ^f
			(0.1 FTE)
Temporary Holding			
Facility	366,426	366,426	
Case Management	190,896	190,896	
Nonresidential Program			
Services	336,569	336,569	
Drug Free Colorado			
Grant	219,069		219,069 (T) ^e
			(4.5 FTE)
Office of Treatment			
Improvement Grant	503,628		503,628 (T) ^e
			(2.0 FTE)
Denver Foundation			
Grant	4,887		4,887 ^g
Governor's Job Training			
Office Grant	61,250		61,250 (T) ^h
Center for Substance			
Abuse Grant	159,965		159,965
			(4.3 FTE)
	<u>26,205,579</u>		
	31,621,974		

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a ~~This amount~~ OF THIS AMOUNT, \$253,407 SHALL BE FROM THE FAMILY ISSUES CASH FUND PURSUANT TO SECTION 26-5.3-106(1.5), C.R.S., AND \$11,307 shall be

from State Victims Assistance and Law Enforcement funds from the Department of Public Safety, Division of Criminal Justice.

^b ~~This amount~~ OF THIS AMOUNT, \$812,561 shall be from the Department of Education for the federal school breakfast and lunch ~~program~~ PROGRAM AND \$4,000 SHALL BE

FROM THE FAMILY ISSUES CASH FUND PURSUANT TO SECTION 26-5.3-106(1.5), C.R.S.

^c Of this amount, ~~\$1,569,515(T)~~ \$1,590,557(T) shall be from the Family Issues Cash Fund pursuant to Section 26-5.3-106(1.5), C.R.S., and \$794,400 shall be from the Family

Issues Cash Fund Reserve pursuant to Part XX of Section 2 of Chapter 353, Session Laws of Colorado 1993, as amended by H.B. 93-1332, passed in the Second Regular

Session of the Fifty-ninth General Assembly.

^d This amount shall be from the Department of Education.

^e These amounts shall be from the Alcohol and Drug Abuse Division.

^f This amount shall be from Boulder County.

^g This amount shall be from private foundation grants.

^h This amount shall be from the Governor's Office.

(C) Community Programs ¹³

Personal Services	1,459,042	1,459,042
		(26.5 FTE)
Operating Expenses	90,465	90,465

Leased Space	89,172	89,172		
Purchase of Contract				
Placements ^{51, 52, 53}	15,547,059	14,923,991	545,558 (T) ^a	77,510
H.B. 93S-1001 Contract				
Placements	864,000	864,000		
	391,620	391,620		
H.B. 93S-1005 Juvenile				
Boot Camp	2,163,927	2,163,927		
		(9.5 FTE)		
S.B. 91-94 Programs ⁵⁴	<u>6,122,579</u>	6,122,579		
	26,336,244			
	25,863,864			

^a This amount shall be from the Department of Health Care Policy and Financing, Medical Programs.

~~53,905,548~~
58,757,309

(11) DIVISION OF MENTAL HEALTH ^{55, 56}

(A) Division Administration ⁵⁷

(1) Administration

Personal Services	1,605,872			
	1,033,464			
	(30.4 FTE)			
	(21.9 FTE)			
Operating Expenses	75,502			

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	54,391						
Leased Space	<u>3,647</u>						
	1,685,021		543,258			959,163 (T) ^a	182,600 ^b
	1,091,502		23,636			885,266 (T) ^a	

^a Of this amount, ~~\$334,965~~ \$261,068 shall be from the Department of Health Care Policy and Financing, Medical Programs, and \$624,198 shall be from patient revenues earned by the mental health institutes.

^b This amount shall be from the Mental Health Services Block Grant.

(2) Federal Programs and
Grants

662,512

662,512
(6.5 FTE)

(B) Community Programs ^{13, 58, 59}

Services for Target Clients
- Estimated at 12,192
Children and Adolescents at
an Average Cost of \$1,171,
22,894 Adults at an Average
Cost of \$2,199, and 3,115

Elderly Clients at an Average Cost of \$1,962	55,459,833	13,687,991 13,187,991	37,793,416 (T) ^a	3,978,426 ^b 4,478,426 ^b
Services for an Estimated 14,819 Non-Target Clients at an Average Cost of \$527	1,323,777	564,502	759,275 (T) ^c	
Services to Children Referred by Medicaid	476,648	238,324	238,324 (T) ^c	
Nursing Home Reform Act (OBRA 87) - Mental Health Intensive Childrens' Services	2,543,188		2,543,188 (T) ^c	
	315,000		315,000 (T) ^d	
	1,720,772		1,720,772 ^d	
Goebel Lawsuit Settlement	3,686,379	2,185,190 ^e	1,501,189 (T) ^c	
FAMILY ISSUES CASH FUND	<u>500,000</u>	500,000		
	63,804,825			
	65,710,597			

^a Of this amount, \$37,098,577 shall be from the Department of Health Care Policy and Financing, Medical Programs, and \$694,839 shall be from the Division of Rehabilitation.

^b Of this amount, \$3,575,035 shall be from the Mental Health Services Block Grant, and \$403,391 shall be from the Homeless Prevention Block Grant.

^c These amounts shall be from the Department of Health Care Policy and Financing, Medical Programs.

^d ~~This amount~~ OF THIS AMOUNT, \$1,262,478(T) shall be from the Family Issues Cash Fund pursuant to Section 26-5.3-106(1.5), ~~C.R.S.~~ C.R.S., AND \$458,294 SHALL BE

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\$	\$	\$	\$	\$	\$	\$

FROM RESERVES IN THE FAMILY ISSUES CASH FUND.

^e This amount is appropriated pursuant to a final court order for Goebel vs. Colorado Department of Institutions, Case #81 MH 270 and Case #81 CV 6961 (Consolidated).

This amount is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1(1)(a)(III)(B), C.R.S.

(C) Mental Health Institutes ⁶⁰**(1) Administration**

Personal Services ⁶¹	67,156,502
	63,894,415
	(1,665.3 FTE)
	(1,578.2 FTE)
Operating Expenses	6,218,679
	5,734,991
General Hospital	2,011,090
	(36.0 FTE)
General Hospital	
Operating Expenses	270,055
Educational Programs	1,177,352
	(29.0 FTE)
Indirect Cost	
Assessment	<u>1,654,615</u>

78,488,293	45,090,517 ^a	3,885,091 ^b	29,197,685 ^c	315,000
74,742,518	39,186,702 ^a	3,790,520 ^b	31,002,818 ^c	762,478

^a Of this amount, at least \$1,000,000 is identified as contributing to the maintenance of effort for the federal Substance Abuse Prevention and Treatment Block Grant as was the case in fiscal years 1993 and 1994.

^b This amount shall be from patient revenues.

^c Of this amount, ~~\$27,594,213~~ \$29,404,346 shall be from patient revenues, \$1,177,352(T) shall be from the Department of Education, \$406,120(T) shall be from the Department of Corrections, and ~~\$20,000(T)~~ \$15,000(T) shall be from the Division for Developmental Disabilities. For information only, of the patient revenues, ~~\$18,167,457(T)~~ \$18,355,792

(T) is estimated to be from the Department of Health Care Policy and Financing, Medical Programs, ~~\$7,253,782~~ \$9,048,874 is estimated to be from federal fund sources of

patient revenues, and ~~\$2,172,974(T)~~ \$1,999,680(T) is estimated to be from the Department of Corrections.

(2) Family Issues Cash

Fund ⁴⁴	315,000	315,000
	762,478	762,478

~~144,955,651~~

142,969,607

(12) DIVISION FOR DEVELOPMENTAL DISABILITIES ⁶²

(A) Administration ^{63, 64}

Personal Services	2,127,738
	1,744,916

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
	(38.5 FTE)							
	(32.5 FTE)							
Operating Expenses	150,420							
	141,948							
Training	89,056							
Colorado Progress								
Assessment Review	<u>41,216</u>							
	2,408,430					2,408,430 ^a		
	2,017,136					2,017,136 ^a		

^a Of this amount, ~~\$2,407,889(T)~~ \$2,016,595(T) shall be from the Department of Health Care Policy and Financing, Medical Programs, and \$541(L) shall be from local matching funds.

(B) Community Services¹³

Community Programs ^{47, 65, 66, 67}	139,999,442	29,271,131		110,728,311 ^a
	139,627,601			110,356,470 ^a
Preventive Dental Hygiene ⁶⁸	63,610	60,430		3,180 (L)
Special Olympics	<u>25,000</u>	25,000		
	140,088,052			

139,716,211

^a Of this amount, ~~\$4,083,808(L)~~ \$4,079,289(L) local matching funds, \$409,855(T) shall be from the Division of Rehabilitation, ~~\$92,421,797(T)~~ \$92,082,463(T) shall be from the Department of Health Care Policy and Financing, and ~~\$13,812,851~~ \$13,784,863 shall be from client cash revenues. The client cash is exempt as it is not spent by the state and is shown for informational purposes.

(C) Institutional Programs ⁶⁹

Personal Services	36,111,986		
	34,511,278		
	(1,156.3 FTE)		
	(1,126.8 FTE)		
Operating Expenses	2,277,096		
	1,915,859		
Capital Outlay - Patient Needs	241,821		
Resident Incentive Allowance	48,176		
Leased Space	222,721		
	114,308		
Purchase of Services	<u>346,678</u>		
	39,248,478	1,945,593 ^a	37,302,885 (T) ^b
	37,178,120	1,959,059 ^a	35,219,061 (T) ^b

^a This amount shall be from client cash revenues.

^b This amount shall be from the Department of Health Care Policy and Financing, Medical Programs.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

181,744,960

178,911,467

(13) ALCOHOL AND DRUG ABUSE DIVISION ^{9, 56, 70}

(A) Administration

(1) Program Administration

Personal Services	1,515,724
	1,300,180
	(29.6 FTE)
	(25.6 FTE)
Operating Expenses	261,651
	254,189
Data Collection	45,075
	(1.1 FTE)
Provider Training	74,860
Indirect Cost Assessment	523,570
	230,101
	<u>2,420,880</u>
	1,904,405

43,936

777,132 ^a

~~1,599,812~~ ^b

1,083,337 ^b

^a Of this amount, \$652,954 shall be from the Alcohol Driver Safety Fund, \$69,105 shall be from the Alcohol Counselor Certification Fund pursuant to Section 25-1-211, C.R.S., \$1,171 shall be from the Drug Precursor Fund pursuant to Section 12-22-304(2.5)(a), C.R.S., \$32,071 shall be from the Law Enforcement Assistance Fund, \$18,715 shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103(4), C.R.S., and \$3,116 shall be from the High Risk Pregnant Women Program.

^b Of this amount, ~~\$1,137,260~~ \$620,785 shall be from the Substance Abuse Prevention and Treatment Block Grant.

(2) Balance of Substance

Abuse Block Grant ⁷¹

Block Grant Programs	3,988,331	203,036	3,785,295
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^a This amount shall be from the Substance Abuse Prevention and Treatment Block Grant.

(B) Community Programs ¹³

(1) Treatment Contracts ⁷²

Detox/Shelter	5,737,153		
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Case Management for Chronic

Detox Clients ⁷³	305,400		
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Residential	3,994,697		
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Outpatient	<u>4,676,254</u>		
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	14,713,504	5,958,090	8,755,414 ^a
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^a This amount shall be from the Substance Abuse Prevention and Treatment Block Grant.

(2) Other Community Programs

High Risk Pregnant Women

Program	190,000		190,000 (T) ^a
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
Prevention Contracts	964,301		96,194			868,107 ^b
Law Enforcement Assistance						
Fund Contracts	271,220			271,220 ^c		
Alcohol/Drug Driving						
Safety Contracts	3,209,228			3,209,228 ^d		
Federal Grants ⁷⁴	79,075					79,075 (0.6 FTE)
	<u>4,713,824</u>					

^a This amount shall be from the Department of Health Care Policy and Financing, Medical Programs.

^b This amount shall be from the Substance Abuse Prevention and Treatment Block Grant.

^c This amount shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402, C.R.S.

^d This amount shall be from the Alcohol Driver Safety Fund which receives client evaluation fees of \$149 per evaluation through December 31, 1994, and \$156 per evaluation effective January 1, 1995, pursuant to Section 42-4-1202(5), C.R.S.

~~25,836,539~~

25,320,064

TOTALS PART VIII**(HUMAN SERVICES)⁸**

\$1,020,350,305	\$339,340,533	\$54,571,973	\$326,011,841 ^a	\$300,425,958
<u>\$1,036,029,653</u>	<u>\$336,791,658</u>	<u>\$54,490,760</u>	<u>\$346,969,496^a</u>	<u>\$297,777,739</u>

^a Of this amount, ~~\$223,777,222~~ \$246,259,563 contains a (T) notation, and ~~\$76,211,954~~ \$74,759,973 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

8 (Governor lined through this provision. See L. 94, p. 3052.)

9 Department of Corrections, Administration and Consolidated Services; Department of Human Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice, Community Corrections Program Contract Administration -- The Departments referenced are requested to submit a single report on the effectiveness of the funds spent in each program area on alcohol and drug abuse treatment for criminal offenders and other citizens. Such report should include information about the number of clients served and of these served, an estimate of those who are repeat users throughout the systems. The departments are requested to develop common outcome measures so that valid comparisons between the agency programs can be assessed. The Departments are also requested to continue to explore the possibility of a common identifier so that the programs could provide information as to those persons using services from more than one program. This report should be submitted to the Joint Budget Committee no later than November 1, 1994.

13 (Governor lined through this provision. See L. 94, p. 3053.)

39 Department of Human Services, Executive Director's Office -- The Department of Human Services shall be authorized, as set forth below, to transfer appropriations from personal services and operating to any other like line item (e.g., from personal services) to personal services, except that such transfer authority shall not apply to direct care staff. Such transfer authority shall include personal services and operating expenses associated with line items identified as Program Costs. Prior to such transfers, the Department shall submit to the Joint Budget Committee a plan delineating the purpose and objective of such transfers along with the dollar amount, fund source and FTE proposed for transfer. Such transfers shall be limited to administrative and operations employees and shall be limited to transfers into the Executive Director's Office - personal services and operating expenses. Such plan shall not be implemented without the express approval of the Joint Budget Committee. The provisions of the "M" headnote shall not apply to line items affected by this authorization.

40 Department of Human Services, Executive Director's Office -- The General Assembly expects the State Board of Human Services to take appropriate actions pursuant to Section 26-1-121 (1) (c), C.R.S., as soon as the Executive Director determines that any appropriation for payment of the costs described in paragraph (a) of said subsection (1) is inadequate. The Department and the State Board should not expect to rely on supplemental appropriations in determining what action is to be taken.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 40a Department of Human Services, Executive Director's Office, Family Development Centers; and Department of Local Affairs, Executive Director's Office, Youth Crime Prevention and Positive Intervention Programs, Family Development Center Grants -- It is the intent of the General Assembly, that in providing funding for family development centers, the Department of Human Services follow the criteria defined in Section 26-18-105, C.R.S., emphasizing funding to low income neighborhoods, or neighborhoods with a high level of unemployment or a high rate of crime.
- 41 Department of Human Services, Executive Director's Office, Utilities -- Up to \$100,000 of the Department's utility appropriation may be used to develop and implement a program designed to decrease energy consumption. A portion of these funds may be used to hire an energy program manager.
- 42 Department of Human Services, County Administration -- It is the intent of the General Assembly that the Department of Human Services may access additional dollars above those federal funds currently allocated to the extent that counties are able to provide the state and county match for implementation of the self-sufficiency program. This amount shall be limited to demonstrated program need as determined by the state Department of Human Services.
- 43 Department of Human Services, County Administration; and Child Welfare -- It is the intent of the General Assembly that the Department use the funding and staffing authorizations in these appropriations to address the areas of concern it has identified in child welfare programs. In addition, the General Assembly anticipates that the Department will continue its efforts in resolving the concerns it has raised and will submit requests for additional funding if necessary. The appropriations do not authorize nor do they obligate future Legislature's funding decisions.
- 44 Department of Human Services, County Administration, Family Issues Cash Fund; Child Welfare, Family Issues Cash Fund; Division of Youth Services, Institutional Programs, Family Issues Cash Fund; and Division of Mental Health, Mental Health Institutes, Family Issues Cash Fund -- It is the intent of the General Assembly that any General Fund savings realized in the Department of Human Services and deposited in the Family Issues Cash Fund as a result of federal financial participation in the Title IV-A Emergency Assistance Program which remain unspent at year-end shall not revert to the General Fund but remain available for appropriation to the Department pursuant to Section 26-5.3-106 (1.5), C.R.S.
- 44a (Governor lined through this provision. See L. 94, p. 3055.)

- 45 Department of Human Services, Assistance Payments, Grant Payments, State-Only Program -- The Department of Human Services may reallocate recoveries of payments to Aid to the Needy Disabled recipients received pursuant to the Interim Assistance Reimbursement Agreement with the Social Security Administration for the start-up costs of a pilot program to expedite eligibility determination for Social Security Income for State-Only Aid to the Needy Disabled clients, including advocacy programs to assist clients with the application and case development process. Prior to implementation of this pilot program, the Department will submit to the Joint Budget Committee, for approval, a plan for this pilot program which will include estimated costs and savings.
- 46 Department of Human Services, Child Welfare -- It is the intent of the General Assembly to encourage counties to serve children in the most appropriate and least restrictive manner. For this purpose, the Department may transfer funds among all line items in this long bill group total for child welfare.
- 47 Department of Human Services, Division of Rehabilitation, Rehabilitation Programs; and Division for Developmental Disabilities, Community Services, Community Programs -- The Department is requested to submit a report to the Joint Budget Committee by November 1, 1994, on the opportunities for using existing appropriations within the developmental disabilities system, as well as gifts and grants, toward rehabilitation training in the Division of Rehabilitation. Such report should include information on the applicability of services for persons with developmental disabilities, analysis of the eligible population, and recommendations on service levels following rehabilitation efforts.
- 48 Department of Human Services, Division of Rehabilitation, Rehabilitation Programs, Program Costs -- It is the intent of the General Assembly that \$125,000 of the state match required for case services in Rehabilitation Programs shall be raised from private donations.
- 49 Department of Human Services, Division of Youth Services, Administration -- The Division should continue its efforts to provide outcome data on the effectiveness of its programs. The Division is requested to provide to the Joint Budget Committee, by January 1, 1995, an evaluation of Division placements, community placements, and nonresidential placements, which shall include but not be limited to the number of juveniles served, length of stay, and recidivism data per placement.
- 50 (Governor lined through this provision. See L. 94, p. 3056.)
- 50a DEPARTMENT OF HUMAN SERVICES, DIVISION OF YOUTH SERVICES, INSTITUTIONAL PROGRAMS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT OF THE 38.0 FTE (ANNUALIZED) POSITIONS ADDED BY THE FY 1994-95 SUPPLEMENTAL APPROPRIATION TO ADDRESS OVERCROWDED CONDITIONS IN STATE-OPERATED FACILITIES, 29.0 FTE (ANNUALIZED) SHALL BE TRANSFERRED TO DIVISION'S TOTAL FTE STAFFING NEEDS FOR THE ADDITIONAL DETENTION FACILITIES AUTHORIZED IN HOUSE BILL 94-1340 AS THESE FACILITIES BECOME OPERATIONAL.
- 50b DEPARTMENT OF HUMAN SERVICES, DIVISION OF YOUTH SERVICES, INSTITUTIONAL PROGRAMS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT SHOULD TITLE IV-A EMERGENCY ASSISTANCE EARNINGS BE CAPPED AT A LOWER LEVEL THAN THE CURRENT REIMBURSEMENT LEVEL, ALL PROGRAMS AND SERVICES FUNDED FROM

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

ANY GENERAL FUND SAVINGS TRANSFERRED TO THE FAMILY ISSUES CASH FUND SHALL BE REDUCED OR ELIMINATED PRIOR TO ANY REDUCTION IN GENERAL FUND PROGRAMS OR SERVICES.

50c DEPARTMENT OF HUMAN SERVICES, DIVISION OF YOUTH SERVICES, INSTITUTIONAL PROGRAMS -- THE DIVISION IS AUTHORIZED TO HIRE 25.0 FTE-EQUIVALENT TEMPORARY EMPLOYEES FOR THE SPECIFIC PURPOSE OF ADDRESSING OVERCROWDED CONDITIONS AT STATE-OPERATED DETENTION CENTERS. IN AN EFFORT TO MONITOR THE NEED FOR ADDITIONAL STAFF, THE DIVISION IS REQUESTED TO SUBMIT QUARTERLY STAFFING REPORTS TO THE JOINT BUDGET COMMITTEE.

51 Department of Human Services, Division of Youth Services, Community Programs, Purchase of Contract Placements -- The Division of Youth Services is requested to report to the Joint Budget Committee by January 1, 1995, the average annual cost of medical care for Medicaid eligible youths and the number of Medicaid eligible youths in Division community placements.

52 Department of Human Services, Division of Youth Services, Community Programs, Purchase of Contract Placements -- It is the intent of the General Assembly that the Division transfer to the Department of Health Care Policy and Financing, within existing appropriations, any additional General Fund match required for the provision of mental health services by the Jefferson Hills Facility to Medicaid eligible youths committed to the Department of Human Services. Such transfers of General Fund are to be performed in accordance with Section 19-2-1602.5, C.R.S. It is the intent of the General Assembly that transfers made by the Division be based upon an overall daily reimbursement rate not to exceed \$146.11, which shall include any additional federal financial participation earned.

53 Department of Human Services, Division of Youth Services, Community Programs, Purchase of Contract Placements -- This appropriation does not obligate the state to help pay for renovation or construction costs at any facility that is involved in a contract with the state for secure juvenile placements. Any such contract should require the contractor to indemnify and hold harmless the state against any and all claims, damages, liability, and court awards, including costs, expenses, and attorney fees incurred as a result of any act or omission by the contractor. Any such contract should also require the contractor to provide the Division with information already available from independent audit reports detailing those costs which account for the cost per day per juvenile.

54 Department of Human Services, Division of Youth Services, Community Programs, S.B. 91-94 Programs -- The Department is

requested to submit a report to the Joint Budget Committee no later than November 1, 1994, detailing Senate Bill 91-94 Programs' impact upon the committed and detention populations in the Division of Youth Services facilities, including length of stay and recidivism data.

- 55 Department of Human Services, Division of Mental Health -- It is the intent of the General Assembly that the Division of Mental Health work to ensure that additional resources are allocated to serve the Native American population.
- 56 Department of Human Services, Division of Mental Health; and Alcohol and Drug Abuse Division -- It is the intent of the General Assembly that the Divisions of Mental Health and Alcohol and Drug Abuse continue their efforts to implement common policies regarding the treatment of persons with substance abuse and mental health problems. To achieve administrative simplicity and improve delivery of services, the Divisions are requested to implement the following: a common assessment tool, a common unique client identifier, common treatment progress forms, common systems for cross-training substance abuse and mental health professionals, and common outcome criteria for dual diagnosed clients. The Divisions are requested to report to the Joint Budget Committee no later than November 1, 1994, their progress in implementing common treatment policies.
- 57 (Governor lined through this provision. See L. 94, p. 3057.)
- 58 Department of Human Services, Division of Mental Health, Community Programs -- The Division is requested to submit a report by November 1 of each year detailing yearly comparisons for each type of service, client mix, units of service, number of clients served, unit cost, and total cost for each community mental health center and clinic, with a commentary about the results.
- 59 Department of Human Services, Division of Mental Health, Community Programs -- The Department is requested to report to the Joint Budget Committee by November 1, 1994, its calculations regarding the FY 1994-95 required maintenance of effort for the Community Mental Health Services Block Grant, and the Department's plan to correct any deficiency in the maintenance of effort.
- 60 Department of Human Services, Division of Mental Health, Mental Health Institutes -- The Department is requested to provide the Joint Budget Committee with a brief report by October 1, 1994, to explain any agreement with the Department of Corrections regarding the provision of health care services to Corrections inmates by the Division of Mental Health.
- 61 (Governor lined through this provision. See L. 94, p. 3058.)
- 62 Department of Human Services, Division for Developmental Disabilities -- The Department is requested to submit its budget decision items by individual program components. The Department should also not combine budget decision items with financing changes for the purpose of indicating source of financing or similarity of purpose.
- 63 Department of Human Services, Division for Developmental Disabilities, Administration -- The Department is requested to report on outcomes which arise as a result of the Division for Developmental Disabilities' expenditures. A report on these outcomes, and recommendations for program improvement should be submitted to the Joint Budget Committee by November 1, 1994.
- 64 Department of Human Services, Division for Developmental Disabilities, Administration -- It is the intent of the General Assembly

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

that family support dollars be used for family support as provided for in Section 27-10.5-404, C.R.S. The Department is requested to provide to the Joint Budget Committee, by October 15, 1994, a report enlisting the feedback and recommendations of the Family Support Councils on the use of the dollars.

- 65 Department of Human Services, Division for Developmental Disabilities, Community Services, Community Programs -- The General Assembly requests that the Department report to the Joint Budget Committee by January 1, 1994, on the changes in program outcomes in the Community Integrated Employment resulting from the 26% rate increase for state Community Integrated Employment (CIE).
- 66 Department of Human Services, Division for Developmental Disabilities, Community Services, Community Programs -- It is the intent of the General Assembly that, of this appropriation, \$1.4 million is for the purpose of downsizing the Wheat Ridge Regional Center campus. The Department is requested to submit a report on its progress in accomplishing this purpose to the Joint Budget Committee by November 1, 1994.
- 67 Department of Human Services, Division for Developmental Disabilities, Community Services, Community Programs -- The Department is requested to submit a report to the Joint Budget Committee by November 1, 1994, evaluating the applicability of a capitated system. The Department is encouraged to include in this report responses from Community Centered Boards (CCBs), providers, advocates, consumers, and the Division for Developmental Disabilities. The report should include, but not be limited to: a working definition of capitation, advantages and goals of a capitated system, ability to maintain service levels, analysis of other states or similar systems if applicable, analysis of full community capacity, the fiscal impact of a capitated system, and mechanisms for ensuring accountability.
- 68 Department of Human Services, Division for Developmental Disabilities, Community Services, Preventive Dental Hygiene -- This appropriation shall be used to assist the Colorado Foundation of Dentistry in providing special dental services for persons with developmental disabilities.
- 69 Department of Human Services, Division for Developmental Disabilities, Institutional Programs -- It is the intent of the General Assembly that a portion of this appropriation be used for the purposes of downsizing the Wheat Ridge Regional Center campus by June 30, 1995. The Department of Human Services is requested to submit a report on its progress in this initiative by November 1, 1994.
- 70 Department of Human Services, Alcohol and Drug Abuse Division -- The Department is requested to submit annually a report to the

Joint Budget Committee prior to January 1, detailing the total current and anticipated awards to the Division from the Substance Abuse Prevention and Treatment Block Grant. Such report should include the Division's proposal on how block grant funds are and will be allocated. It should also include a detailed analysis of the block grant's maintenance of effort requirements for the current and the upcoming fiscal years, and how the state will meet these requirements.

- 71 Department of Human Services, Alcohol and Drug Abuse Division, Administration, Balance of Substance Abuse Block Grant -- This appropriation represents the balance of the Substance Abuse Prevention and Treatment Block Grant not appropriated elsewhere in this act. It shall be used by the Division to implement programs in accordance with the requirements of the authorizing federal legislation. The Division is requested to account for the services and activities supported by this appropriation and outline plans for its use in the request year as part of the annual report to the Joint Budget Committee requested by Footnote 23.
- 72 Department of Human Services, Alcohol and Drug Abuse Division, Community Programs, Treatment Contracts -- The Joint Budget Committee expects to continue to receive, in the Division's budget document, a breakout of Alcohol and Drug Treatment services inclusive of client days, average reimbursement rates per day or hour, average total costs per day or hour, and funding splits by each modality of treatment.
- 73 Department of Human Services, Alcohol and Drug Abuse Division, Community Programs, Treatment Contracts, Case Management for Chronic Detox Clients -- The Division is requested to report on the effectiveness of the Intensive Case Management for Chronic Detox Clients program to the Joint Budget Committee by November 15, 1994.
- 74 Department of Human Services, Alcohol and Drug Abuse Division, Community Programs, Other Community Programs, Federal Grants -- The Department is requested to include in its FY 1995-96 budget request narrative a chart of federal grants for the division. This chart should show the following information for each federal grant:

Grant name, federal funding agency, and brief description of program funded by the grant
Amount expended and FTE used in FY 1993-94
Amount estimated and FTE assigned in FY 1994-95
Amount anticipated and FTE planned for use in FY 1995-96

SECTION 2. Section 47 (2) of chapter 294, Session Laws of Colorado 1994, is amended to read:

SECTION 47. Appropriation. (2) In addition to any other appropriation, there is hereby appropriated, to the department of human services, for the fiscal year beginning July 1, 1994, the sum of eighty-eight thousand eight hundred seven dollars (\$88,807) and 4.0 FTE, or so much thereof as may be necessary, for the implementation of this act. Of this sum, twenty-six thousand six hundred forty-two dollars

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(\$26,642) shall be from the general fund, seventeen thousand seven hundred sixty-one dollars (\$17,761) shall be from cash funds EXEMPT, and forty-four thousand four hundred four dollars (\$44,404) shall be from federal funds. This general fund appropriation amount is exempt from the statutory limit on state general fund appropriations pursuant to section 24-75-201.1 (1) (a) (III) (A), Colorado Revised Statutes.

SECTION 3. Section 14 (1) of chapter 271, Session Laws of Colorado 1994, is amended to read:

SECTION 14. Appropriations - appropriations in long bill to be adjusted. (1) In addition to any other appropriation, there is hereby appropriated, to the department of human services, for the fiscal year beginning July 1, 1994, the sum of sixteen thousand five hundred ninety dollars (\$16,590) and 0.6 FTE, or so much thereof as may be necessary, for the implementation of this act. Of said sum, four thousand nine hundred seventy-seven dollars (\$4,977) shall be from the general fund, three thousand three hundred eighteen dollars (\$3,318) shall be from cash funds EXEMPT, and eight thousand two hundred ninety-five dollars (\$8,295) shall be from federal funds.

SECTION 4. Section 8 of chapter 330, Session Laws of Colorado 1994, is amended to read:

SECTION 8. Appropriation in long bill to be adjusted. For the implementation of this act, appropriations made in the annual general appropriation act to the department of social services for the fiscal year beginning July 1, 1994, shall be adjusted as follows: The appropriation is reduced by four thousand five hundred ninety-five dollars (\$4,595), of which sum ~~two thousand seven hundred ninety-five dollars (\$2,795) is from the general fund,~~ NINE HUNDRED FORTY-NINE DOLLARS (\$949) IS FROM THE GENERAL FUND, ONE THOUSAND EIGHT HUNDRED FORTY-SIX DOLLARS (\$1,846) IS FROM CASH FUNDS, five hundred fifty dollars (\$550) is from county cash funds, and one thousand two hundred fifty dollars (\$1,250) is from federal funds.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate

preservation of the public peace, health, and safety.

Approved: March 29, 1995

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