

CHAPTER 265

APPROPRIATIONS

SENATE BILL 95-178

BY SENATORS Lacy, Blickensderfer, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, Romero, Armstrong, Hernandez, and Lyle.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICE OF THE GOVERNOR.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V of section 2 of chapter 354, Session Laws of Colorado 1994, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office ^{23a}

Administration of Governor's

Office and Residence	2,010,830	1,842,206			31,023 (T) ^a	137,601
Discretionary Fund	20,000	20,000 ^b				
Mansion Activity Fund	75,000			35,000 ^c	40,000 ^d	
				60,000 ^c	15,000 ^d	
	<u>2,105,830</u>					

^a This amount shall be from indirect cost recoveries.

^b For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^c This amount shall be from rental fees.

^d This amount shall be from rental fees received from exempt sources.

(B) Special Purpose

Rocky Flats Monitoring Council	90,960		90,960 (T) ^a	
Group Health and Life	219,588	219,588		
Short-term Disability	8,430	4,680		3,750
Salary Survey	104,674	104,674		
Workers' Compensation	35,008	35,008		
Legal Services	97,649	97,649		
Purchase of Services from Computer Center	5,000	5,000		
Payment to Risk Management and Property Funds	61,100	61,100		
Capitol Complex Leased Space	173,179	173,179		
Lease Purchase - Computer	60,424	60,424		
	<u>856,012</u>			

^a This amount shall be from federal funds appropriated in the Department of Public Health and Environment.

(C) Other Programs and Grants ^a

35,671,296	385,700 ^b	35,285,596 ^c
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^a This line item is included for information; it shows the estimated federal and cash funds exempt received by the Governor's Office.

^b This amount is from private donations for the First Impressions program and for the Communities for a Drug-Free Colorado program.

^c This amount is from federal grants for the Governor's Job Training Office, for the Office of Energy Conservation, for the First Impressions program, and for the

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Communities for a Drug-Free Colorado program.

38,633,138

(2) OFFICE OF THE LIEUTENANT GOVERNOR

Administration	202,880	202,880				
Aerospace States						
Association Expenses	8,402	8,402				
Discretionary Fund	5,000	5,000 ^a				
Commission of Indian Affairs	56,378	54,878			1,500 ^b	
		(2.0 FTE)				
	<u>272,660</u>					

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b This amount shall be from private donations.

(3) OFFICE OF STATE PLANNING AND BUDGETING

Personal Services	1,036,911				1,036,911 (T) ^a	
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Operating Expenses	61,951		(19.5 FTE)
Economic Forecasting			61,951 (T) ^a
Subscriptions	19,865		19,865 (T) ^a
Medicaid Study	<u>96,096</u>	96,096	
		1,214,823	

^a These amounts shall be from the State Highway Fund as recovery of statewide indirect costs of the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

(4) ECONOMIC DEVELOPMENT PROGRAMS

Administration	227,271	
	(5.0 FTE)	
Business Development	1,044,594	
	(14.2 FTE)	
Defense Conversion and Retention Council	650,000	
Grand Junction Satellite Office	48,918	
	(1.0 FTE)	
Colorado First	70,267	
	(1.8 FTE)	
Minority Business Office	148,123	
	(3.0 FTE)	
Small Business Assistance	174,474	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
	(3.0 FTE)					
Leading Edge Program	140,000					
Grants						
Small Business Development						
Centers	1,162,169					
	(3.0 FTE)					
International Trade	1,180,643					
Office						
	<u>(12.0 FTE)</u>					
		4,846,459			4,846,459 (T) ^a	

^a This amount represents a transfer from the Department of Local Affairs, Economic Development Programs. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs' appropriation.

TOTALS PART V (GOV., LT. GOV.,

OSP^B)⁸	\$44,967,080	\$2,990,764 ^a	\$35,000	\$6,514,369^b	\$35,426,947
			\$60,000	\$6,489,369 ^b	

^aOf this amount, \$25,000 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b Of this amount, \$6,087,169 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

8 (Governor lined through this provision. See L. 94, p. 2999.)

23a (Governor lined through this provision. See L. 94, p. 2999.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 29, 1995