

CHAPTER 61

APPROPRIATIONS

HOUSE BILL 94-1334

BY REPRESENTATIVES Grampas, Owen, Romero, and Hernandez;
also SENATORS Traylor, Lacy, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF THE TREASURY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XXIII of section 2 of chapter 353, Session Laws of Colorado 1993, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXIII
DEPARTMENT OF THE TREASURY**

(1) ADMINISTRATION

Personal Services	765,671
	(17.0 FTE)
Group Health and Life	35,140
Short-term Disability	1,791
Anniversary Increases	10,030
Workers' Compensation	7,869
Operating Expenses	112,147
Travel Expenses	5,626
Legal Services	18,979
	25,300
Purchase of Services from	
Computer Center	4,500
Payment to Risk Management	
and Property Funds	440
	506
Capitol Complex Leased	
Space	33,767

	34,765		
Discretionary Fund	<u>5,000^a</u>		
		1,000,960	1,000,960
		1,008,345	1,008,345

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the state constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

(2) SPECIAL PURPOSE

Judges' Retirement	420,000		
	401,196		
County Costs Pursuant to Section 39-3.5-106(1), C.R.S.	554,550		
	<u>494,976</u>		
		974,550	974,550
		896,172	896,172

**(3) UNCLAIMED PROPERTY
PROGRAM**

Personal Services	379,839
	(11.0 FTE)
Operating Expenses	237,536
Travel Expenses	2,491
Leased Space	<u>35,977</u>

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	655,843	655,843				
(4) FIRE AND POLICE PENSION ASSOCIATION ¹¹⁰						
Unfunded Liability - Old						
Hire Plans	18,721,100					
Death and Disability Account	7,434,100					
Volunteer Firefighter						
Retirement Plans	2,400,000					
	<u>2,514,039</u>					
	28,555,200	28,555,200 ^a				
	28,669,239	28,669,239 ^a				

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

(5) APPROPRIATED

COUNTIES	104,850,000	104,850,000^a
	103,350,000	103,350,000 ^a

^a This amount ~~represents~~ REPRESENTS the funds given to counties pursuant to Section 43-4-207, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

(6) APPROPRIATED

MUNICIPALITIES	69,602,000		69,602,000 ^a	
	65,602,000			65,602,000 ^a

^a This amount represents the funds given to municipalities pursuant to Section 43-4-207, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

TOTALS PART XXIII

(TREASURY)	\$205,638,553	\$31,186,553 ^a	\$174,452,000	
	<u>\$200,181,599</u>	<u>\$31,229,599</u> ^a		<u>\$168,952,000</u>

^a Of this amount, ~~\$28,560,200~~ \$28,644,239 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 29, 1994