

CHAPTER 58

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**APPROPRIATIONS**

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**HOUSE BILL 94-1327**

BY REPRESENTATIVES Grampas, Owen, Romero, Eisenach, Fleming, George, Hernandez, Kreutz, and Reeser;  
also SENATORS Traylor, Lacy, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XV of section 2 of chapter 353, Session Laws of Colorado 1993, is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XV  
DEPARTMENT OF NATURAL RESOURCES

(1) EXECUTIVE DIRECTOR

(A) Administration

Personal Services	<del>1,938,073</del>	59,781		<del>1,728,781</del> (T) "	<del>149,511</del> (T) "	
	1,942,336			(43.6 FTE)	1,882,555 <sup>i</sup>	
Group Health and Life	2,103,704	559,057		1,431,039 <sup>c</sup>	75,188 <sup>d</sup>	38,420
Short-term Disability	84,849	22,728		56,976 <sup>c</sup>	3,671 <sup>d</sup>	1,474
Anniversary Increases and Shift Differential	371,640	72,333		269,165 <sup>c</sup>	11,218 <sup>d</sup>	18,924
Workers' Compensation	800,693	108,416		665,715 <sup>c</sup>	14,356 <sup>d</sup>	12,206
Operating Expenses	<del>1,393,432</del>			<del>1,375,155</del> <sup>e</sup>	<del>8,670</del> <sup>g</sup>	9,607
	1,396,552			1,284,780 <sup>c</sup>	102,165 <sup>d</sup>	
Travel Expenses	9,271			<del>9,271</del> <sup>e</sup>	9,271 <sup>d</sup>	
Legal Services	<del>1,036,043</del>	<del>266,940</del>		<del>525,009</del> <sup>f</sup>	<del>210,802</del> <sup>g</sup>	<del>33,292</del>
	1,111,190	270,651		335,463 <sup>c</sup>	437,153 <sup>d</sup>	67,923

Payment to Risk Management and Property Funds	210,079	45,686	154,089 <sup>c</sup>	6,948 <sup>d</sup>	3,356
	234,527	54,243	169,980 <sup>c</sup>		
Vehicle Lease Payments	700,194	209,554	430,407 <sup>c</sup>	16,217 <sup>d</sup>	44,016
Leased Space Capitol Complex	282,193	166,042	104,601 <sup>c</sup>	9,160 <sup>d</sup>	2,390
Leased Space	547,872	203,224	225,314 <sup>e</sup>	62,528 <sup>f</sup>	56,806
	564,063	209,229	119,358 <sup>c</sup>	176,990 <sup>d</sup>	58,486
Grand Junction Office Building Leased Space	2,640			2,640 <sup>h</sup>	
Western States Water Council Dues	21,000	21,000			
	<u>9,501,683</u>				
	9,624,852				

~~<sup>a</sup>This amount shall be from statewide indirect cost recoveries.~~

~~<sup>b</sup>This amount shall be from federal indirect cost recoveries.~~

<sup>c</sup> These amounts shall be from various cash sources within the Department.

<sup>d</sup> Of these amounts, ~~\$146,298(T)~~ \$146,980 shall be from the Land Board Administration Fund and is derived from property sales, ~~\$272,460~~ \$290,747 shall be from reserves in the Water Conservation Construction Fund, FUND, \$408,677(T) SHALL BE FROM DEPARTMENTAL INDIRECT COST RECOVERIES, \$12,813 SHALL BE FROM THE COLORADO AVALANCHE INFORMATION CENTER, AND \$3,120 SHALL BE FROM THE GREAT OUTDOORS COLORADO TRUST FUND.

~~<sup>e</sup>Of these amounts, \$99,646(T) shall be from departmental indirect cost recoveries, and \$1,284,780 shall be from various cash sources within the Department.~~

~~<sup>f</sup>Of this amount, \$193,872(T) shall be from statewide indirect cost recoveries, and \$331,137 shall be from various cash sources within the Department.~~

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

~~<sup>a</sup>Of this amount, \$112,615(T) shall be from departmental indirect cost recoveries, and \$112,699 shall be from various cash sources within the Department.~~

<sup>b</sup> This amount shall be from reserves in the Water Conservation Board Construction Fund.

<sup>i</sup> OF THIS AMOUNT, \$1,243,047(T) SHALL BE FROM STATEWIDE INDIRECT COST RECOVERIES, \$493,613(T) SHALL BE FROM DEPARTMENTAL INDIRECT COST RECOVERIES, \$141,632(T) SHALL BE FROM FEDERAL INDIRECT COST RECOVERIES, AND \$4,263 SHALL BE FROM THE GREAT OUTDOORS COLORADO TRUST FUND.

**(B) Automated Data Processing**

Personal Services	670,665			670,665 <sup>a</sup>		
				136,273 <sup>a</sup>	534,392 (T) <sup>b</sup>	
	(14.0 FTE)			(14.0 FTE)		
Operating Expenses	10,878			10,878 (T) <sup>b</sup>		
Travel Expenses	6,324			6,324 (T) <sup>b</sup>	10,878 (T) <sup>b</sup>	
Purchase of Services from Computer Center	275,776	28,180		247,596 <sup>c</sup>	6,324 (T) <sup>b</sup>	

	202,024		173,844 <sup>c</sup>		
ADP Maintenance	394,963	90,116	223,903 <sup>d</sup>	47,638 <sup>e</sup>	33,306
ADP Maintenance					
Travel Expenses	1,239	1,039	<del>200</del> <sup>b</sup>		
				200 (T) <sup>b</sup>	
Real Estate Plots-					
State Land Board	80,000		32,000 <sup>f</sup>	48,000 <sup>g</sup>	
	<u>1,439,845</u>				
	1,366,093				

<sup>a</sup> ~~Of this amount, \$183,056(T) shall be from departmental indirect cost recoveries, \$136,273 THIS AMOUNT shall be from the Division of Wildlife, WILDLIFE. and \$351,336(T)~~

~~shall be from statewide indirect cost recoveries.~~

<sup>b</sup> These amounts shall be from departmental indirect cost recoveries.

<sup>c</sup> Of this amount, ~~\$236,195~~ \$162,443 shall be from the Division of Wildlife, \$9,893 shall be from the Division of Parks and Outdoor Recreation, and \$1,508 shall be from the Oil and Gas Conservation Commission.

<sup>d</sup> This amount shall be from various cash sources within the Department.

<sup>e</sup> Of this amount \$37,034 shall be from the Board of Land Commissioners and is derived from property sales, and \$10,604 shall be from reserves in the Water Conservation Board Construction Fund.

<sup>f</sup> This amount shall be from the Board of Land Commissioners.

<sup>g</sup> This amount shall be from the Board of Land Commissioners and is derived from property sales.

**(C) Comprehensive Environmental Response, Compensation and**

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>Liability Act</b>	20,000				20,000 (T) "		20,000 (T) <sup>a</sup>
<sup>a</sup> This amount shall be from the Department of Law.							
<b>(D) Resource Mitigation</b>							
<b>Banking</b>	15,000					15,000 "	
<sup>a</sup> This amount shall be from grants and donations: APPLICATION FEES.							
<b>(E) Youth in Natural Resources</b>							
<b>Program</b>	80,000		80,000				(2.0 FTE)
		<del>11,056,528</del>					
		11,105,945					

**(2) MINERALS AND GEOLOGY**

**(A) Coal Land Reclamation**

Personal Services	1,048,239	178,201 (M)	870,038 <sup>a</sup>
	(25.0 FTE)		
Operating Expenses	60,052	10,209 (M)	49,843 <sup>a</sup>
Travel Expenses	39,885	6,780 (M)	33,105 <sup>a</sup>
Aerial Photography	15,702	2,669 (M)	13,033 <sup>a</sup>
Aerial Photography			
Travel Expenses	298	51 (M)	247 <sup>a</sup>
Indirect Cost			
Assessment	<del>67,909</del>		<del>67,909</del> <sup>a</sup>
	65,095		65,095 <sup>a</sup>
	<u>1,232,085</u>		
	1,229,271		

<sup>a</sup> These amounts shall be from the Office of Surface Mining.

**(B) Inactive Mines**

Program	750,000		
	(12.6 FTE)		
Applicant Violator			
System	6,596		
Indirect Cost			
Assessment	<del>33,408</del>		
	36,222		
	<u>790,004</u>		<del>790,004</del>
	792,818		792,818

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) Minerals and Geology</b>						
Personal Services	879,335					
	(21.0 FTE)					
Operating Expenses	92,254					
Travel Expenses	30,062					
Aerial Photography	12,134					
Aerial Photography						
Travel Expenses	1,536					
Indirect Cost						
Assessment	23,156					
	<u>1,038,477</u>	273,634		764,843 <sup>a</sup>		
				735,443 <sup>a</sup>	29,400 <sup>b</sup>	

<sup>a</sup> This amount shall be from the Mined Land Reclamation Fund.

<sup>b</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE MINED LAND RECLAMATION FUND.

**(D) Mines Program**

Colorado and Federal Mine						
Safety Program	242,966	92,011		20,955 <sup>a</sup>		130,000 <sup>b</sup>
		(1.0 FTE)		7,661 <sup>a</sup>	13,294 <sup>c</sup>	
				(1.0 FTE)		(2.0 FTE)



Colorado and Federal Mine				
Safety Program				
Travel Expenses	8,402	3,118	769 <sup>a</sup>	4,515 <sup>b</sup>
Blaster Certification				
Program	86,506	14,706 (M)		71,800 (1.0 FTE)
Blaster Certification				
Program Travel	2,600	442 (M)		2,158
Expenses				
Indirect Cost				
Assessment	<u>7,614</u>		1,308 <sup>a</sup>	6,306
	348,088			

<sup>a</sup> These amounts shall be from fees.

<sup>b</sup> These amounts shall come from the Office of Surface Mining.

<sup>c</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE MINES OPERATION FUND.

**(E) Joint Review Process**

Program Costs	12,239			
	(0.3 FTE)			
Travel Expenses	<u>140</u>			
	12,379		5,000 <sup>a</sup>	7,379 <sup>b</sup>

<sup>a</sup> This amount shall be from fees.

<sup>b</sup> This amount shall be from reserves in the Joint Review Process Fund.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	3,421,033					
<b>(3) GEOLOGICAL SURVEY</b>						
General Fund Programs	249,894	249,894				
		(3.8 FTE)				
General Fund Programs						
Travel Expenses	3,302	3,302				
Cash Funds Programs	774,372			774,372 <sup>a</sup>		
				248,700 <sup>a</sup>	525,672 (T) <sup>c</sup>	
				(16.9 FTE)		
	(16.9 FTE)					
Cash Funds Programs						
Travel Expenses	18,073			18,073 <sup>a</sup>		
				4,500 <sup>a</sup>	13,573 (T) <sup>c</sup>	
Colorado Avalanche Information Center	<del>123,635</del>				50,270 <sup>b</sup>	<del>73,365</del>
	119,623			500 <sup>d</sup>		68,853
	(3.5 FTE)					
	(3.0 FTE)					
Colorado Avalanche Information Center						

Travel Expenses	3,325		1,690 <sup>b</sup>	1,635
Colorado Department of Transportation Technical Assistance and Services	<del>164,354</del>	<del>164,354 (T)</del>		
	184,354		184,354 (T) <sup>c</sup>	(3.0 FTE)
Colorado Department of Transportation Technical Assistance and Services				
Travel Expenses	<del>23,076</del>	<del>23,076 (T)</del>		
	5,225		5,225 (T) <sup>c</sup>	
Federal Programs	125,000			125,000 (3.3 FTE)
Federal Programs				
Travel Expenses	1,163			1,163
Indirect Cost				
Assessment	<del>9,628</del>			<del>9,628</del>
	<u>10,713</u>			10,713
		1,495,822		
		1,495,044		

<sup>a</sup> These amounts shall be from fees.

<sup>b</sup> These amounts shall be from grants and donations from various sources.

<sup>c</sup> These amounts shall be from the Colorado Department of Transportation.

<sup>d</sup> THIS AMOUNT SHALL BE FROM A CONTRACT WITH THE BRECKENRIDGE SKI AREA.

## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> OF THESE AMOUNTS, \$486,993 SHALL BE FROM THE COLORADO DEPARTMENT OF TRANSPORTATION, AND \$52,252 SHALL BE FROM THE DIVISION OF WILDLIFE.

**(4) OIL AND GAS CONSERVATION COMMISSION**

Personal Services <sup>73a</sup>	1,071,969			983,397 <sup>a</sup>	88,572 <sup>d</sup>	
				(24.0 FTE)		
Operating Expenses	89,809			78,009 <sup>a</sup>	11,800 <sup>d</sup>	
Travel Expenses	21,856			18,856 <sup>a</sup>	3,000 <sup>d</sup>	
Printing Revolving Fund	13,860			13,860 <sup>b</sup>		
Indirect Cost Assessment	74,461			74,461 <sup>a</sup>		
Mineral Audits	2,008			2,008 <sup>a</sup>		
Underground Injection						
Study	109,514					109,514 (2.0 FTE)
ACCELERATED DRILLING <sup>73b</sup>	32,554			32,554 <sup>a</sup>		
				(1.0 FTE)		
Environmental Response Fund	<del>300,000</del> 515,000			<del>300,000</del> <sup>c</sup> 241,731 <sup>c</sup>	273,269 <sup>d</sup>	
	<u>1,683,477</u>					

1,931,031

<sup>a</sup> These amounts shall be from the Oil and Gas Conservation Fund.

<sup>b</sup> This amount shall be from the sale of publications.

<sup>c</sup> This amount shall be from the Oil and Gas Environmental Response Fund.

<sup>d</sup> These amounts shall be from reserves in the Oil and Gas Environmental Response Fund.

**(5) STATE BOARD OF LAND COMMISSIONERS**

Personal Services	1,206,787	482,715 <sup>a</sup>	724,072 <sup>b</sup>
		531,519 <sup>a</sup>	675,268 <sup>b</sup>
	(29.0 FTE)		
Operating Expenses	51,090	20,436 <sup>a</sup>	30,654 <sup>b</sup>
Travel Expenses	8,691	3,476 <sup>a</sup>	5,215 <sup>b</sup>
LEGAL SERVICES/ RANGEVIEW	94,137		94,137 <sup>b</sup>
Mineral Audits	41,314	16,526 <sup>a</sup>	24,788 <sup>b</sup>
Land and Water Management Fund	75,000	75,000 <sup>c</sup>	
Timber Sales Management	10,000	4,000 <sup>a</sup>	6,000 <sup>b</sup>
Indirect Cost			
Assessment	104,212	104,212 <sup>a</sup>	
State Trust Land Evaluations	<u>212,610</u>	69,879 <sup>a</sup>	142,731 <sup>b</sup>
	<del>1,709,704</del>		
	1,803,841		

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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the Land Board ~~Administrative~~ ADMINISTRATION Fund.

<sup>b</sup> Of these amounts, ~~\$918,295~~ \$853,614 shall be from the Land Board Administration Fund and are derived from property sales, and ~~\$15,165~~ \$125,179 shall be from reserves in the Land Board Administration Fund.

<sup>c</sup> This amount shall be from fees collected pursuant to Section 36-1-112, C.R.S.

**(6) PARKS AND OUTDOOR RECREATION**

**(A) Administration**

Established State Parks <small>74</small>	<del>40,853,215</del>	4,058,735		<del>6,255,674</del> <sup>a</sup>	<del>505,806</del> <sup>b</sup>	33,000
	10,922,921 (158.6 FTE)			6,094,674 <sup>a</sup>	736,512 <sup>b</sup>	
Established State Parks						
Travel Expenses	60,975			60,975 <sup>a</sup>		
New State Parks	196,179			196,179 <sup>a</sup>		
	<u><del>11,110,369</del></u>			(2.6 FTE)		
	11,180,075					

<sup>a</sup> ~~Of these amounts, \$6,467,828~~ THESE AMOUNTS shall be from the Parks and Outdoor Recreation Cash Fund; FUND. and ~~\$45,000~~ shall be from the Snowmobile Fund.

<sup>b</sup> ~~This amount~~ OF THIS AMOUNT, \$505,806 shall be from Lottery proceeds and is shown for informational purposes ~~only~~. ONLY, \$170,000 SHALL BE FROM THE LAND BOARD INTERNAL IMPROVEMENT TRUST FUND AND SALINE TRUST FUND, \$45,000 SHALL BE FROM RESERVES IN THE SNOWMOBILE FUND, AND \$15,706 SHALL BE FROM THE GREAT OUTDOORS COLORADO TRUST FUND.

**(B) Special Purpose**

Snowmobile Program	180,026	130,026 <sup>a</sup>	50,000 <sup>g</sup>
Snowmobile Program			
Travel Expenses	2,974	2,974 <sup>a</sup>	
River Outfitters			
Regulation	38,588	29,350 <sup>b</sup>	9,238 <sup>c</sup>
River Outfitters			
Regulation Travel			
Expenses	6,650	6,650 <sup>b</sup>	
Off Highway Vehicle			
Program	151,521	148,325 <sup>d</sup> (1.5 FTE)	3,196 <sup>e</sup>
Off Highway Vehicle			
Program Travel			
Expenses	1,675	1,675 <sup>d</sup>	
Federal Grants	277,677		277,677
Indirect Cost Assessment	384,381	<del>356,291</del> <sup>f</sup>	<del>28,090</del>
		364,170 <sup>f</sup>	20,211
State Trails System	36,500		36,500
	<u>1,079,992</u>		

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the Snowmobile Fund.

<sup>b</sup> These amounts shall be from license fees.

<sup>c</sup> This amount shall be from reserves in the River Outfitters Fund.

<sup>d</sup> These amounts shall be from registration fees.

<sup>e</sup> This amount shall be from reserves in the Off Highway Vehicle Fund.

<sup>f</sup> This amount shall be from the Parks and Outdoor Recreation Cash Fund.

<sup>g</sup> This amount shall be from reserves in the Snowmobile Fund.

~~12,190,361~~

12,260,067

**(7) WATER CONSERVATION**

**BOARD**

**(A) Administration**

Personal Services <sup>75</sup>	1,463,830
	(26.0 FTE)
Operating Expenses	44,092
Travel Expenses	35,677
Indirect Cost Assessment	105,004
Interstate Compacts	<del>194,298</del>
	218,318



Interstate Compacts			
Travel Expenses	21,840		
	<u>1,864,741</u>	281,295 (T)	1,583,446 <sup>b</sup>
		*	
	1,888,761		1,888,761 <sup>c</sup>

<sup>a</sup> This amount shall be from the Division of Wildlife.

<sup>b</sup> This amount shall be from reserves in the Water Conservation Board Construction Fund.

<sup>c</sup> OF THIS AMOUNT, \$1,607,466 SHALL BE FROM RESERVES IN THE WATER CONSERVATION BOARD CONSTRUCTION FUND, AND \$281,295(T) SHALL BE FROM THE DIVISION OF WILDLIFE.

**(B) Special Purpose**

Federal Emergency Management Assistance	75,000		75,000 (1.0 FTE)
Land Owners Legal Study	2,000		2,000
Dam Site Inventory	4,750		4,750 <sup>a</sup>
Weather Modification	3,850	3,850 <sup>b</sup>	
Water Conservation Program	123,188		123,188 <sup>a</sup> (2.5 FTE)
Water Conservation Program Travel Expenses	5,605		5,605 <sup>a</sup>
	<u>214,393</u>		

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<del>2,079,134</del>					
	2,103,154					
<b>(8) WATER RESOURCES DIVISION <sup>76, 77</sup></b>						
Personal Services	8,924,262	8,924,262				
		(209.1 FTE)				
WATER						
COMMISSIONER						
OVERTIME	120,228	120,228				
Operating Expenses	342,355	342,355				
Travel Expenses	203,823	203,823				
Interstate Compacts	42,190	42,190				
Interstate Compacts						
Travel Expenses	6,292	6,292				
Water Rights Tabulation	8,633	8,633				
Water Data Bank	206,949	157,534		44,373 <sup>a</sup>	5,042 <sup>b</sup>	
	(5.0 FTE)					
Water Data Bank						

<sup>a</sup> These amounts shall be from reserves in the Water Conservation Board Construction Fund.

<sup>b</sup> This amount shall be from Weather Modification application fees.

Travel Expenses	1,903	1,426	477 <sup>a</sup>	
Printing Revolving Fund	5,088		4,225 <sup>c</sup>	863 <sup>d</sup>
Satellite Monitoring System	282,761 (2.0 FTE)	188,508	90,692 <sup>e</sup>	3,561 <sup>f</sup>
Satellite Monitoring System				
Travel Expenses	5,396	4,183	1,213 <sup>e</sup>	
Ground Water Management	283,005		232,265 <sup>g</sup>	50,740 <sup>h</sup>
Indirect Cost Assessment Designated Basin	12,699		12,699 <sup>i</sup>	
Publication	5,096		5,096 <sup>j</sup>	
Augmentation of Water for Sand and Gravel Extraction	15,000		5,000 <sup>g</sup>	10,000 <sup>k</sup>
H.B. 92-1131 Dam Emergency Repair	50,000			50,000 <sup>l</sup>
Water Administrator	25,086		25,086 <sup>m</sup> (1.0 FTE)	
Water Administrator				
Travel Expenses	2,727		2,727 <sup>m</sup>	
Federal Grant	<u>11,500</u>			11,500
		<del>10,434,765</del>		
		10,554,993		

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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from Water Data Bank user fees.

<sup>b</sup> This amount shall be from reserves in the Water Data Bank Fund.

<sup>c</sup> This amount shall be from the sale of printing services and publications.

<sup>d</sup> This amount shall be from reserves in the Publication Revolving Fund.

<sup>e</sup> These amounts shall be from Satellite Monitoring System subscriptions.

<sup>f</sup> This amount shall be from reserves in the Satellite Monitoring Fund.

<sup>g</sup> These amounts shall be from permit fees.

<sup>h</sup> This amount shall be from reserves in the Ground Water Management Fund.

<sup>i</sup> This amount shall be from cash sources within the Division.

<sup>j</sup> This amount shall be from applicant fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>k</sup> This amount shall be from reserves in the Gravel Pit Fund.

<sup>l</sup> This amount shall be from reserves in the Water Conservation Construction Fund.

<sup>m</sup> These amounts shall be from the City of Aurora.

**(9) DIVISION OF WILDLIFE** <sup>78, 79, 80, 81</sup>

**(A) Division**

Administration <sup>82</sup>	<del>2,384,321</del>
	2,458,073
	(31.8 FTE)
Administration	

Travel Expenses	130,155			
Hunting Recreation	<del>21,916,556</del>			
	21,812,306			
	(339.0 FTE)			
Hunting Recreation				
Travel Expenses	392,661			
Fishing Recreation	16,766,750			
	(288.2 FTE)			
Fishing Recreation				
Travel Expenses	159,694			
Watchable Wildlife	<del>961,934</del>			
	969,051			
	(14.1 FTE)			
Watchable Wildlife				
Travel Expenses	<del>6,734</del>			
	8,157			
Nongame/Endangered				
Wildlife	<del>2,175,842</del>			
	2,182,960			
	(29.2 FTE)			
Nongame/Endangered Wildlife				
Travel Expenses	<del>69,077</del>			
	70,501			
Indirect Cost Assessment	<u>2,011,269</u>			
	<del>46,974,993</del>	39,454,100 <sup>a</sup>	603,114 <sup>b</sup>	6,917,779

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
46,961,577				39,519,090 <sup>a</sup>	524,708 <sup>b</sup>	

<sup>a</sup> This amount shall be from the Wildlife Cash Fund.

<sup>b</sup> Of this amount, \$500,000 shall be from the Nongame Wildlife Voluntary Contribution Fund, ~~\$96,154 shall be from donations,~~ \$17,082 SHALL BE FROM THE GREAT OUTDOORS COLORADO TRUST FUND, and ~~\$6,960~~ \$7,626 shall be from reserves in the Rocky Mountain Sheep and Goat License Fund.

**(B) Special Purpose**

Wildlife Commission Discretionary Fund	468,001			468,001 <sup>a</sup>	
Wildlife Commission Travel Expenses	6,999			6,999 <sup>a</sup>	
Colorado Outdoors Magazine Revolving Fund	567,226			567,226 <sup>b</sup>	(4.0 FTE)
Colorado Outdoors Magazine Travel Expenses	1,558			1,558 <sup>b</sup>	
Search and Rescue Program	300,000			300,000 <sup>c</sup>	

Instream Flow Program	281,295	(0.5 FTE)	281,295 <sup>d</sup>
Wildlife Education Program	54,962		54,962 <sup>e</sup>
Habitat Partnership	<del>460,750</del>		<del>460,750</del> <sup>a</sup>
	<u>565,000</u>		565,000 <sup>a</sup>
	<del>2,140,791</del>		
	2,245,041		

<sup>a</sup> These amounts shall be from the Wildlife Cash Fund.

<sup>b</sup> These amounts shall be from subscription revenues.

<sup>c</sup> This amount shall be from the Search and Rescue Fund.

<sup>d</sup> ~~These funds~~ THIS AMOUNT shall be transferred to the Water Conservation Board from the Wildlife Cash Fund.

<sup>e</sup> This amount shall be transferred to the Department of Education from the Wildlife Cash Fund.

~~49,115,784~~

49,206,618

**(10) SOIL CONSERVATION BOARD**

Personal Services	<del>246,060</del>	<del>233,833</del>	<del>12,227 (T)</del>	
	240,697	228,470		12,227 (T) <sup>a</sup>
Operating Expenses	19,673	19,169	<del>504 (T)</del>	
				504 (T) <sup>a</sup>

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Travel Expenses	8,178		7,969		<del>209 (T)</del> "		
Distributions to Soil Conservation Districts	<del>109,714</del> 115,077		<del>109,714</del> 115,077				209 (T) <sup>a</sup>
Assistance to Local Government	31,146		31,146				
Irrigation/Conservation Program	120,657		17,756		25,000 <sup>b</sup>		77,901
	(3.0 FTE)					25,000 <sup>b</sup>	
Irrigation/Conservation Program Travel Expenses	4,140				1,140 <sup>b</sup>		3,000
						1,140 <sup>b</sup>	
Food Security Act	9,701						9,701
Food Security Act Travel Expenses	2,299						2,299
Indirect Cost Assessment	<del>5,022</del>				852 <sup>b</sup>		<del>4,170</del>



	3,937		852 <sup>b</sup>	3,085
Water Quality Program	<u>10,000</u>			10,000
	<del>566,590</del>			
	565,505			

<sup>a</sup> These amounts shall be from state agency participants in the Living Snow Fence Program.

<sup>b</sup> These amounts shall be from other state agencies and various sources of cash funds.

**TOTALS PART XV (NATURAL RESOURCES)**

	\$93,753,198	\$17,126,641	\$61,738,613 <sup>a</sup>	\$4,786,267 <sup>a</sup>	\$10,101,677
	<u>\$94,447,231</u>	<u>\$17,265,142</u>	<u>\$57,949,141<sup>a</sup></u>	<u>\$9,107,351<sup>a</sup></u>	<u>\$10,125,597</u>

<sup>a</sup> Of these amounts, ~~\$3,483,982~~ \$3,881,822 contains a (T) notation.

**SECTION 2.** Section 2 of chapter 353, Session Laws of Colorado 1993, is amended BY THE ADDITION OF A NEW FOOTNOTE to read:

**SECTION 2. Appropriation.**

**FOOTNOTES --**

73b DEPARTMENT OF NATURAL RESOURCES, OIL AND GAS CONSERVATION COMMISSION, ACCELERATED DRILLING -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS LINE ITEM EXIST FOR FY 1993-94 AND FY 1994-95 AND THAT THE COMMISSION JUSTIFY THE CONTINUATION OF THIS LINE ITEM BECAUSE OF CONTINUING OR INCREASING WORKLOADS. IF THE COMMISSION ADEQUATELY JUSTIFIES THE LEVEL OF WORK AS CONTINUING OR INCREASING, THE APPROPRIATION MAY CONTINUE.

Appropriations

ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$	\$

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 29, 1994