

CHAPTER 40

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**APPROPRIATIONS**

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**HOUSE BILL 94-1326**

BY REPRESENTATIVES Grampsas, Owen, Romero, Armstrong, Epps, Hernandez, Nichol, and Reeser;  
also SENATORS Traylor, Lacy, Rizzuto, Cassidy, Owens, and R. Powers.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIV of section 2 of chapter 353, Session Laws of Colorado 1993, is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XIV</b>						
<b>DEPARTMENT OF MILITARY AFFAIRS</b>						
<b>(1) NATIONAL GUARD</b>						
Personal Services - National Guard	1,042,005	967,211		3,214 <sup>a</sup>		71,580
		(25.7 FTE)			3,214 <sup>d</sup>	(2.2 FTE)
Group Health and Life	101,666	96,407				5,259
Short-term Disability	4,173	3,941				232
Anniversary Increases	12,262	9,629				2,633
Workers' Compensation	33,257	26,605				6,652
Operating Expenses	358,376	102,277		6,305 <sup>a</sup>		249,794
Travel Expenses	8,349	8,349				
Legal Services	<del>2,072</del>	<del>2,072</del>				
	14,942	14,942				
Purchase of Services from Computer Center	1,304	1,304				
Payment to Risk Management and Property Funds	<del>18,843</del>	<del>18,843</del>				
	19,369	19,369				

Vehicle Lease Payments	34,688	34,688		
Utilities	<del>603,169</del>	<del>547,575</del>		<del>5,944 (T)<sup>a</sup></del> <del>49,650</del>
	674,348	572,281		6,235 (T) <sup>b</sup> 95,832
Purchase of Inmate Labor				
Services from the Department of Corrections	5,237	5,237		
Armory Maintenance Backlog	126,053	70,985	8,712 <sup>a</sup>	46,356
				8,712 <sup>d</sup>
Security for Buckley Air National Guard Base	661,991			661,991 (23.0 FTE)
Operations and Maintenance Agreement for Buckley Air National Guard Base	1,019,968	147,200		872,768 (24.0 FTE)
Local Armory Incentive Plan	<del>26,786</del>		26,786 <sup>a</sup>	
	31,520			4,734 <sup>c</sup>
Colorado National Guard Tuition Fund	<u>406,753</u>	406,753		
		<del>4,466,952</del>		
		4,556,261		

<sup>a</sup> These amounts shall be from fees collected, including armory rental fees.

<sup>b</sup> This amount shall be from federal funds appropriated in the Office of Emergency Management, Department of Local Affairs.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	35,281					
(1.0 FTE)						
Operating Expenses	21,120					
Travel Expenses	408					
Aircraft Maintenance	35,400					
	92,209	92,209				
<b>TOTALS PART XIV (MILITARY AFFAIRS)</b>	<b>\$4,559,161</b>	<b>\$2,541,285</b>		<b>\$45,017</b>	<b>\$5,944<sup>a</sup></b>	<b>\$1,966,915</b>
	<b>\$4,648,470</b>	<b>\$2,579,387</b>		<b>\$33,091</b>	<b>\$22,895<sup>a</sup></b>	<b>\$2,013,097</b>

<sup>c</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE REAL ESTATE PROCEEDS FUND.

<sup>d</sup> THESE AMOUNTS SHALL BE FROM FEES COLLECTED FROM STATE AGENCIES, INCLUDING ARMORY RENTALS.

(2) CIVIL AIR PATROL

<sup>a</sup> Of this amount, ~~\$5,944~~ \$6,235 contains a (T) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 1994