

CHAPTER 38

APPROPRIATIONS

HOUSE BILL 94-1324

BY REPRESENTATIVES Grampas, Owen, and Romero;
also SENATORS Traylor, Lacy, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LAW.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XI of section 2 of chapter 353, Session Laws of Colorado 1993, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XI						
DEPARTMENT OF LAW						
(1) ADMINISTRATION ⁶⁵						
Personal Services	1,361,132	44,450		1,316,682 (T)		
		97,603			1,263,529 (T) ^a	
	(36.0 FTE)					
Group Health and Life	458,591 443,675	158,581		283,828^b 21,963 ^b		16,182
Short-term Disability	23,203 22,517	8,701		13,711^b 1,096 ^b	246,949 ^d	791
Anniversary Increases					11,929 ^d	
Shift Differential	50,280 49,448	19,161		31,119^b 3,212 ^b		
Workers' Compensation	149,073 145,404	149,073 145,404				
Operating Expenses	185,747	185,747				
Travel Expenses	7,534	7,534				
Purchase of Services from Computer Center	256,003	256,003				

Payment to Risk Management and Property Funds	136,912 157,793	136,912 157,793			
Vehicle Lease Payments	23,276	2,524	20,752 ^b 2,730 ^b	18,022 ^d	
Capitol Complex Leased Space	595,863 613,472	223,427 253,220	355,052 ^b 33,325 ^b		17,384 17,892
Attorney General Discretionary Fund	<u>5,000</u>	5,000 ^c			
		3,252,614 3,271,001			

^a Of this amount, ~~\$65,834~~ \$63,176 shall be from statewide indirect cost recoveries, and ~~\$1,250,848~~ \$1,200,353 shall be from departmental indirect cost recoveries.

^b Of these amounts, ~~\$82,121~~ \$5,867 shall be from various sources of appropriated cash funds, ~~\$587,036(T)~~ shall be from various sources of funds appropriated for legal services, and ~~\$35,305~~ \$8,459 shall be from various sources of nonappropriated funds. FUNDS, AND \$48,000 SHALL BE FROM VARIOUS SOURCES OF APPROPRIATED CASH FUNDS.

^c For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^d OF THESE AMOUNTS, \$581,162(T) SHALL BE FROM VARIOUS SOURCES OF FUNDS APPROPRIATED FOR LEGAL SERVICES, AND \$31,848 SHALL BE FROM VARIOUS SOURCES OF NONAPPROPRIATED FUNDS.

(2) GENERAL ENFORCEMENT AND APPELLATE SECTIONS ⁶⁵

Personal Services	1,909,249	1,833,197	76,052 ^a
-------------------	----------------------	----------------------	--------------------------------

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	1,979,408		1,845,697			133,711 ^a	
	(40.0 FTE)						
Appellate Backlog ⁶⁶	72,342		72,342				
	137,073		137,073				
			(1.0 FTE)				
			(2.0 FTE)				
Operating Expenses	107,085		107,085				
	117,945		117,945				
Travel Expenses	7,550		7,550				
	18,550		18,550				
Litigation Expenses	31,429		31,429				
	65,929		65,929				
Consultant Expenses	30,000		30,000				
AMENDMENT TWO EXPENSES	312,299		312,299				
			(0.9 FTE)				
		2,157,655					
		2,661,204					

^a This amount shall be from court-awarded settlements.

(3) LEGAL SERVICES TO STATE AGENCIES ^{65, 67, 68}

Personal Services ⁶⁹	6,780,200		6,780,200 ^a	
	7,165,370			
			(135.4 FTE)	
	(143.3 FTE)			
Operating Expenses	315,049		315,049 ^a	
	362,811			
Travel Expenses	15,706		15,706 ^a	
	21,297			
Litigation Expenses	100,771		100,771 ^a	
	172,961			
Indirect Cost				
Assessment	1,028,135		1,028,135 ^a	
	<u>1,086,014</u>			
		8,239,861		
		8,808,453	93,275 ^a	8,715,178 ^b

^a Of these amounts, \$7,757,829(T) THIS AMOUNT shall be from various sources of funds appropriated for legal services to state agencies, and \$482,032 shall be from other, nonappropriated funds.

^b OF THIS AMOUNT, \$407,329 SHALL BE FROM NONAPPROPRIATED FUNDS, AND \$8,307,849(T) SHALL BE FROM FUNDS APPROPRIATED FOR LEGAL SERVICES TO STATE AGENCIES.

(4) SPECIAL PURPOSE ⁶⁵

Collection Agency				
Board	109,958		83,157 ^a	26,801 ^b

Ch. 38

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				109,958 ^a		
				(2.5 FTE)		
Collection Agency						
Board Travel Expenses	789			789 ^a		
Uniform Consumer Credit						
Code	346,490			342,608 ^f	3,882 ^g	
				346,490 ^c		
				(6.5 FTE)		
Uniform Consumer Credit						
Code Travel Expenses	11,918			11,918 ^c		
Medicaid Fraud Grant	660,645	165,161 (M)				495,484
		(3.0 FTE)				(8.0 FTE)
Medicaid Fraud Grant						
Travel Expenses	7,141	1,785 (M)				5,356
Office of Consumer						
Counsel	745,125			693,202 ^f	51,923 ^f	
	191,095			139,172 ^e		
				(10.0 FTE)		
				(3.0 FTE)		
Office of Consumer						

Counsel Travel Expenses	5,444		5,444 ^e	
	1,557		1,557 ^e	
District Attorneys' Salaries	932,976	932,976		
Indirect Cost Assessment	288,546		288,546 ^f	
	235,393		106,307 ^g	129,086 (T) ^h
Legal Services for Risk Management Division	988,312		988,312 _h (T)	
				988,312 (T) ^h
			(17.0 FTE)	(17.0 FTE)
Legal Services for Risk Management Division Travel Expenses	12,939		12,939 _h (T)	
				12,939 (T) ^h
Comprehensive Environmental Response, Compensation and Liability Act	870,006	770,006	100,000 _i (T)	
	931,878	831,878		100,000 (T) ⁱ
		(17.0 FTE)	(2.0 FTE)	(2.0 FTE)

Ch. 38

Appropriations

and Training Board Support	148,786	148,786	
		(4.0 FTE)	
Police Officers Standards and Training Board Support			
Travel Expenses	5,693	5,693	
Reimbursements for Local Law Enforcement Training	140,000	140,000	
	<u>140,000</u>		
	6,995,706		
	6,384,636		

^a These amounts shall be from Collection Agency Board Fund.

~~^b This amount shall be from reserves in the Collection Agency Board Fund.~~

^c These amounts shall be from Uniform Consumer Credit Code Fund.

~~^d This amount shall be from reserves in the Uniform Consumer Credit Code Fund.~~

^e These amounts shall be from the Public Utilities Commission Fixed Utilities Fund.

^f This amount shall be from reserves in the Public Utilities Commission Fixed Utilities Fund.

^g Of this amount, \$18,983 shall be from Collection Agency Board Fund, \$49,357 shall be from Uniform Consumer Credit Code Fund, ~~\$75,933~~ \$22,780 shall be from the Public

Utilities Commission Fixed Utilities Fund, ~~\$129,086(T)~~ shall be from the Risk Management Fund, and \$15,187 shall be from the State Compensation Insurance Authority.

^h These amounts shall be from the Risk Management Fund.

ⁱ This amount shall be from the Department of Health.

^j These amounts shall be from the State Compensation Insurance Authority.

TOTALS PART XI

Ch. 38

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(LAW)	\$20,645,836	\$7,046,732 ^a		\$12,905,249 ^b	\$158,658 ^b	\$535,197
	<u>\$21,125,294</u>	<u>\$7,592,780^a</u>		<u>\$989,121</u>	<u>\$12,007,688^b</u>	<u>\$535,705</u>

^a Of this amount, \$5,000 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b Of these amounts, ~~\$10,891,884~~ THIS AMOUNT, \$11,382,877 contains a (T) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 1994