

CHAPTER 34

---

**APPROPRIATIONS**

---

**HOUSE BILL 94-1316**

BY REPRESENTATIVES Grampas, Owen, Romero, and Allen;  
also SENATORS Traylor, Lacy, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part III of section 2 of chapter 353, Session Laws of Colorado 1993,  
is amended to read:

**SECTION 2. Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III  
DEPARTMENT OF CORRECTIONS**

**(1) ADMINISTRATION AND CONSOLIDATED SERVICES <sup>7.7a,7b</sup>**

Personal Services	6,633,656	6,322,923		<del>310,733</del> <sup>a</sup>		
				29,880 <sup>a</sup>	280,853 (T) <sup>d</sup>	
		(155.8 FTE)		(10.7 FTE)		
Group Health and Life	<del>4,990,466</del>	<del>4,779,609</del>		<del>210,857</del> <sup>b</sup>		
	5,394,649	5,160,394		56,222 <sup>b</sup>	178,033 <sup>e</sup>	
Short-term Disability	190,073	182,052		<del>8,021</del> <sup>b</sup>		
Anniversary Increases and Shift Differential	2,628,672	2,588,389		1,926 <sup>b</sup>	6,095 <sup>e</sup>	
				<del>40,283</del> <sup>b</sup>		
				9,668 <sup>b</sup>	30,615 <sup>e</sup>	
Workers' Compensation	1,906,698	1,826,236		<del>80,462</del> <sup>b</sup>		
				19,311 <sup>b</sup>	61,151 <sup>e</sup>	
Operating Expenses	1,413,696	1,413,696				
Travel Expenses	28,500	28,500				
Legal Services	<del>352,009</del>	<del>347,445</del>		<del>4,564</del> <sup>b</sup>		
	311,909	307,345		1,096 <sup>b</sup>	3,468 <sup>e</sup>	
Purchase of Services from Computer Center	33,205	33,205				

Payment to Risk Management and Property Funds	<del>601,186</del> 696,217	<del>576,068</del> 667,089	<del>25,118</del> <sup>b</sup> 10,038 <sup>b</sup>	19,090 <sup>c</sup>
Vehicle Lease Payments	<del>696,200</del> 595,930	<del>696,200</del> 595,930		
Leased Space	651,052	583,944	<del>67,108</del> <sup>b</sup> 16,106 <sup>b</sup>	51,002
Grand Junction Office Building Leased Space	6,726	6,726		
Contract Training Services from Community Colleges	148,500	148,500		
Access to Courts	207,133	207,133		
		(3.0 FTE)		
Payments for Maintenance in a Local Jail at a rate of \$39.87 per day and for payment of Prisoners Sentenced to a State Correctional Facility <sup>8</sup>	<del>7,265,383</del> 10,235,970	<del>7,265,383</del> 10,235,970		
Construction Management <sup>9</sup>	753,268	753,268		
		(14.0 FTE)		
Grants	1,085,000		<del>1,085,000</del> <sup>c</sup>	1,085,000 (T) <sup>c</sup>
	<u>                    </u>			
	<del>29,591,423</del>			
	32,920,854			

Ch. 34

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$221,732(T) shall be from the Division of Correctional Industries, \$32,901(T) shall be from the Canteen Operation, of which \$55,497 shall be from statewide indirect cost recoveries and \$199,136 shall be from departmental indirect cost recoveries, \$29,880 THIS AMOUNT shall be from funds collected pursuant to Section

17-2-201 (c), C.R.S. C.R.S., and \$26,220(T) shall be from the State Victims Assistance and Law Enforcement Fund from the Department of Public Safety, Division of Criminal Justice.

<sup>b</sup> These amounts shall be from SALES REVENUES EARNED BY the Division of Correctional Industries and from the Canteen Operation.

<sup>c</sup> This amount shall be from various grants: FEDERAL GRANTS RECEIVED THROUGH OTHER STATE AGENCIES.

<sup>d</sup> OF THIS AMOUNT, \$221,732 SHALL BE FROM THE DIVISION OF CORRECTIONAL INDUSTRIES, \$32,901 SHALL BE FROM THE CANTEEN OPERATION, OF WHICH

\$55,497 SHALL BE FROM STATEWIDE INDIRECT COST RECOVERIES AND OF WHICH \$199,136 SHALL BE FROM DEPARTMENTAL INDIRECT COST RECOVERIES,

AND \$26,200 SHALL BE FROM THE STATE VICTIMS ASSISTANCE AND LAW ENFORCEMENT FUND FROM THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE.

<sup>e</sup> THESE AMOUNTS SHALL BE FROM SALES REVENUES EARNED BY THE DIVISION OF CORRECTIONAL INDUSTRIES FROM SALES TO OTHER STATE AGENCIES.

**(2) CORRECTIONAL INDUSTRIES**

Personal Services	4,784,008	4,784,008 <sup>a</sup>
	(134.0 FTE)	(134.0 FTE)
Operating Expenses	4,158,929	4,158,929 <sup>a</sup>

Travel Expenses	52,250		52,250 <sup>a</sup>	
Raw Materials	13,639,258		<del>13,639,258</del> <sup>a</sup>	
Inmate Pay	860,110		860,110 <sup>a</sup>	
Utilities	443,640		<del>443,640</del> <sup>a</sup>	
Indirect Cost Assessment	211,732		<del>211,732</del> <sup>a</sup>	
Capital Outlay	<u>2,093,000</u>		<del>2,075,000</del> <sup>a</sup>	18,000 <sup>b</sup>
	26,242,927		6,298,302 <sup>a</sup>	19,944,625 <sup>c</sup>

<sup>a</sup> ~~These amounts~~ THIS AMOUNT shall be from sales revenues of the Division of Correctional INDUSTRIES. ~~Industries, and of these amounts, \$4,321,765 shall be from~~

~~the Highway Users Tax Fund pursuant to Section 17-24-109.5 (2), C.R.S.~~

<sup>b</sup> ~~This amount shall be from reserves from the Land Improvement Fund.~~

<sup>c</sup> OF THIS AMOUNT, \$19,926,625(T) SHALL BE FROM SALES REVENUES OF THE DIVISION OF CORRECTIONAL INDUSTRIES FROM SALES TO OTHER STATE

AGENCIES, AND \$18,000 SHALL BE FROM THE LAND IMPROVEMENT FUND. IN ADDITION, OF THIS AMOUNT, \$6,240,470 SHALL BE FROM THE HIGHWAY USERS

TAX FUND PURSUANT TO SECTION 17-24-109.5, C.R.S.

**(3) CANTEEN OPERATION**

Personal Services	588,354	
	(17.5 FTE)	
Operating Expenses	<del>4,545,000</del>	
	5,634,491	
Travel Expenses	9,500	
Inmate Pay	15,600	
Indirect Cost Assessment	<u>32,901</u>	

## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	5,191,355			5,191,355 <sup>a</sup>		
	6,280,846 <sup>a</sup>			6,280,846 <sup>a</sup>		

<sup>a</sup> This amount shall be from sales revenues of the Canteen Operation.

**(4) PAROLE BOARD**

Personal Services	628,241				
	(15.0 FTE)				
Operating Expenses	21,693				
Travel Expenses	50,000				
Substance Abuse Testing and Treatment	148,500				
Contract Services	19,800				
	<u>868,234</u>	868,234			

**(5) MEDICAL AND MENTAL  
HEALTH**

Personal Services	<del>7,200,899</del>	<del>7,172,899</del>		28,000 <sup>a</sup>	
	7,108,647	7,080,647			
		(164.0 FTE)		(0.8 FTE)	
Operating Expenses	<del>1,884,946</del>	<del>1,884,946</del>			

	3,538,137	3,538,137	
Travel Expenses	19,000	19,000	
Purchase of Services from			
Other Medical Facilities	2,097,879	2,097,879	
Alcohol Treatment			
Programs	224,740	124,740	100,000 (T) <sup>b</sup>
Alcohol and Drug Abuse			
Treatment Programs	272,260	172,260	100,000 (T) <sup>b</sup>
Service Contracts	804,088	804,088	
Sex Offender Treatment	856,672	856,672	
		(13.5 FTE)	
	<u>13,360,484</u>		
		14,921,423	

<sup>a</sup> This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.

<sup>b</sup> These amounts shall be from federal funds from the Department of Health, Division of Alcohol and Drug Abuse.

**(6) MAXIMUM AND MEDIUM SECURITY FACILITIES**

Personal Services	49,369,614	49,369,614		
		(1,378.0 FTE)		
Operating Expenses	<del>7,971,063</del>	<del>7,259,238</del>	120,000 <sup>a</sup>	591,825
	7,957,563	7,245,738		
Travel Expenses	38,000	38,000		
Inmate Pay	<del>756,599</del>	<del>756,599</del>		
	857,708	857,708		
Utilities	<del>3,325,458</del>	<del>3,325,458</del>		

Ch. 34

Appropriations

## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	3,225,458		3,225,458				
Contract Services <sup>10</sup>	<del>937,873</del>		<del>937,873</del>				
	883,941		883,941				
Purchase of Services	<u>148,809</u>		148,809				
		<del>62,547,416</del>					
		62,481,093					

<sup>a</sup> This amount shall be from sales revenues of vocational programs.

**(7) MINIMUM SECURITY FACILITIES**

Personal Services	15,590,433		15,590,433				
			(457.6 FTE)				
Operating Expenses	<del>3,208,913</del>		<del>3,121,416</del>			87,497	
	3,104,698		3,017,201				
Travel Expenses	23,750		23,750				
Inmate Pay	299,346		299,346				
Utilities	616,656		616,656				
Contract Services	<u>1,817,984</u>		1,817,984				
		<del>21,557,082</del>					
		21,452,867					

**(8) PAROLE**

Personal Services	2,687,180		
	(64.8 FTE)		
Operating Expenses	<del>677,324</del>		
	647,324		
Travel Expenses	11,400		
Home Detention/Electronic			
Monitoring	73,000		
Expansion of Intensive Supervision			
by 300 cases	1,851,645		
	<u>(29.0 FTE)</u>		
		<del>5,300,549</del>	<del>5,300,549</del>
		5,270,549	5,270,549

**(9) COMMUNITY SUPERVISION**

Personal Services	938,940		
	(24.5 FTE)		
Operating Expenses	<del>61,654</del>		
	91,654		
Travel Expenses	2,850		
Expansion of Intensive			
Supervision by 90 cases	178,487		
	<u>(5.0 FTE)</u>		
		<del>1,181,931</del>	<del>1,181,931</del>
		1,211,931	1,211,931

Ch. 34

Appropriations

## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
<b>(10) DENVER DIAGNOSTIC CENTER</b>						
Personal Services	9,527,267		9,527,267			
	9,494,267		9,494,267			
			(277.0 FTE)			
Operating Expenses	<del>1,585,997</del>		<del>1,522,712</del>			63,285
	1,467,197		1,403,912			
Travel Expenses	9,500		9,500			
Inmate Pay	<del>121,154</del>		<del>121,154</del>			
	50,045		50,045			
Utilities	<del>372,723</del>		<del>372,723</del>			
	397,723		397,723			
Service Contracts	<del>341,175</del>		<del>341,175</del>			
	295,289		295,289			
Medical Services						
Contracts	145,753		145,753			
Alcohol and Drug Abuse						
Treatment	94,353		94,353			
Access to Courts	59,800		59,800			
Vehicle Lease Payments	<u>50,000</u>		50,000			
		<del>12,307,722</del>				
		12,063,927				

**(11) LIMON CORRECTIONAL FACILITY**

Personal Services	<del>11,603,922</del>	<del>11,603,922</del>			
	11,585,922	11,585,922			
		(360.2 FTE)			
Operating Expenses	<del>2,696,312</del>	<del>2,260,730</del>	<del>346,250</del> <sup>a</sup>		89,332
	2,417,912	1,982,330	83,100 <sup>a</sup>	263,150 (T) <sup>b</sup>	
Travel Expenses	14,250	14,250			
Inmate Pay	253,809	182,559	<del>71,250</del> <sup>a</sup>		
			17,100 <sup>a</sup>	54,150 (T) <sup>b</sup>	
Utilities	<del>573,411</del>	<del>573,411</del>			
	648,411	648,411			
Service Contracts	797,893	797,893			
Medical Services					
Contracts	386,653	386,653			
Alcohol and Drug Abuse					
Treatment	119,700	119,700			
Access to Courts	95,850	95,850			
Vehicle Lease Payments	60,000	60,000			
Raw Materials	1,425,000		<del>1,425,000</del> <sup>a</sup>		
			342,000 <sup>a</sup>	1,083,000 (T) <sup>b</sup>	
	<u>18,026,800</u>				
	17,805,400				

<sup>a</sup> These amounts shall be from sales revenues of the Division of Correctional Industries.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(12) COLORADO STATE PENITENTIARY</b>						
Personal Services	9,990,410	9,990,410				
		(325.0 FTE)				
Operating Expenses	<del>1,090,832</del>	<del>1,035,832</del>				55,000
	982,669	927,669				
Travel Expenses	9,167	9,167				
Inmate Pay	<del>87,084</del>	<del>87,084</del>				
	57,084	57,084				
Utilities	395,000	395,000				
Service Contracts	183,333	183,333				
Medical Services						
Contracts	206,250	206,250				
Alcohol and Drug Abuse						
Treatment	224,583	224,583				
Access to Courts	32,084	32,084				
Vehicle Lease Payments	43,125	43,125				
	<u>12,261,868</u>					
	12,123,705					

<sup>b</sup> THESE AMOUNTS SHALL BE FROM SALES REVENUES OF THE DIVISION OF CORRECTIONAL INDUSTRIES FROM SALES TO OTHER STATE AGENCIES.

**TOTALS PART III**

<b>(CORRECTIONS)</b>	\$208,437,791	\$172,093,924	\$35,238,928 <sup>a</sup>	\$218,000 <sup>a</sup>	\$886,939
	\$213,643,756	\$176,182,990	\$13,313,595	\$23,260,232 <sup>a</sup>	

<sup>a</sup> Of these amounts, THIS AMOUNT, ~~\$470,853~~ \$22,892,778 contains a (T) notation, and ~~\$4,321,765~~ \$6,240,470 is from the Highway Users Tax Fund pursuant to Section

17-24-109.5(2), C.R.S.

**SECTION 2.** Part III (1) and the affected totals of section 2 of chapter 340, Session Laws of Colorado 1992, as amended by section 1 of chapter 44, Session Laws of Colorado 1993, are amended to read:

**SECTION 1. Appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

**PART III  
DEPARTMENT OF CORRECTIONS**

**(1) ADMINISTRATION AND CONSOLIDATED SERVICES**

Personal Services	7,154,203	6,828,442	325,761 (T) <sup>a</sup>
		(165.1 FTE)	(8.7 FTE)
Employment Security			
Payments <sup>1</sup>	20,800	19,922	878 <sup>b</sup>
Group Health and Life	4,083,620	3,911,291	172,329 <sup>b</sup>

Appropriations

	SUBTOTAL ITEM & \$	TOTAL \$	GENERAL FUND \$	APPROPRIAT FUND \$	FEDERAL \$
Short-term Disability		190,073		182,052	8,021 <sup>b</sup>
Salary Survey and Shift Differential Workers' Compensation	4,766,059		4,649,101		116,958 <sup>b</sup>
Operating Expenses	1,616,133		1,547,933		68,200 <sup>b</sup>
Travel Expenses	1,229,576		1,229,576		
Legal Services	30,000		30,000		
Purchase of Services from Computer Center <sup>2</sup>	342,669		338,105		4,564 <sup>b</sup>
Payment to Risk Management and Property Funds	80,722		80,722		
Vehicle Lease Payments	581,878		557,322		24,556 <sup>b</sup>
Leased Space <sup>6</sup>	539,288		539,288		
Grand Junction Office Building Leased Space	907,179		840,071		67,108 <sup>b</sup>
Contract Training Services from Community Colleges	8,192		8,192		
Access to Courts	211,895		211,895		
			(3.0 FTE)		
Payments for Maintenance in a Local Jail or a Private Facility of Prisoners Sentenced to a State Correctional Facility <sup>7</sup>	<del>5,453,297</del>		<del>5,453,297</del>		
	6,163,429		6,163,429		
Construction Management <sup>8</sup>	1,024,168		1,024,168		
		<u>28,388,252</u>			
		29,098,384			

<sup>a</sup> Of this amount, \$281,855 shall be from the Division of Correctional Industries, \$18,960 shall be from the Surplus

SUBTOTAL ITEM & \$	TOTAL \$	GENERAL FUND \$	<u>APPROPRIAT</u>	FUND \$	FEDERAL \$
--------------------------	-------------	-----------------------	-------------------	------------	---------------

Property Program, and \$24,946 shall be from the Canteen Operation, and, of these amounts, \$64,589 shall be from statewide indirect cost recoveries, and \$261,172 shall be from departmental indirect cost recoveries.

<sup>b</sup> These amounts shall be from the Division of Correctional Industries, the Surplus Property Program, and the Canteen Operation.

**TOTALS PART III  
(CORRECTIONS)**

\$187,824,537	\$156,978,682 <sup>b</sup>	\$29,920,314 <sup>a</sup>	\$925,541
<u>\$188,534,669</u>	<u>\$157,688,814 <sup>b</sup></u>		

<sup>a</sup> Of this amount, \$525,761 contains a (T) notation, and \$4,321,765 is from the Highway Users Tax Fund pursuant to Section 17-24-109.5(2), C.R.S.

<sup>b</sup> Of this amount, \$1,621,400 is appropriated pursuant to federal court order and is exempt from the statutory limit on state general fund appropriations pursuant to section 24-75-201.1(1)(a)(III)(B), C.R.S.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 1994