

CHAPTER 33

APPROPRIATIONS

HOUSE BILL 94-1318

BY REPRESENTATIVES Grampas, Owen, Romero, Hernandez, Ratterree, Tanner, and Tucker;
also SENATORS Traylor, Lacy, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICE OF THE GOVERNOR.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V of section 2 of chapter 353, Session Laws of Colorado 1993,
is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	1,958,276	1,797,801		7,500 (T) ^a		152,975 ^b
					7,500 (T) ^a	
Travel Expenses	42,079	42,079				
Discretionary Fund	20,000	20,000 ^c				
Mansion Activity Fund	35,000			35,000 ^d		
	80,000			27,000 ^d	53,000 ^e	
	<u>2,055,355</u>					
	2,100,355					

^a This amount shall be from statewide indirect cost recoveries.

^b This amount represents anticipated federal grants from the Department of Energy and the Job Training Partnership Act.

^c For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^d This amount shall be from rental fees.

° THIS AMOUNT SHALL BE FROM RENTAL FEES RECEIVED FROM EXEMPT SOURCES.

(B) Special Purpose

~~Governor's AIDS~~

Coordinating Council	1,177,655	220,000		20,000 °	937,655 °
Rocky Flats Monitoring Council	90,960			90,960 (T) ^c	
Group Health and Life Anniversary Increases	184,227	184,227			
	2,816		2,816 (T)		
			±		
				2,816 (T) ^d	
Short-term Disability	9,100	5,052			4,048
Workers' Compensation	56,881	56,881			
Legal Services	83,623	83,623			
Purchase of Services from Computer Center	5,000	5,000			
Payment to Risk Management and Property Funds	34,172	34,172			
	39,692	39,692			
Capitol Complex Leased Space	166,456		166,456 (T)		
			±		
	171,375	4,919		166,456 (T) ^d	
Lease Purchase - Computer	<u>60,424</u>	60,424			
	1,871,314				
	704,098				

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

~~^aThis amount shall be from donations.~~

~~^bThis amount represents an anticipated federal grant from the Department of Health and Human Services.~~

^cThis amount shall be from federal funds appropriated in the Department of Health.

~~^dThis amount~~ THESE AMOUNTS shall be from the State Highway Fund as recovery of statewide indirect costs of the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

(C) Other Programs and

Grants ^a	44,423,502				264,000 ^b	44,159,502 ^c
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^a This line item is included for information; it shows the estimated federal and cash funds received by the Governor's Office.

^b This amount is from private donations for the First Impressions Program.

^c This amount is from federal grants for the Governor's Job Training Office, the Office of Energy Conservation and the Communities for a Drug Free Colorado Program.

~~48,350,171~~

47,227,955

(2) OFFICE OF THE LIEUTENANT GOVERNOR

Administration	193,316	193,316				
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Travel Expenses	7,353	7,353	
Aerospace States			
Association Expenses	8,402	8,402	
Discretionary Fund	5,000	5,000 ^a	
Commission of Indian Affairs	55,511	54,011	1,500 ^b
		(2.0 FTE)	
Commission of Indian Affairs Travel Expenses	<u>3,141</u>	3,141	
	272,723		

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b This amount shall be from private donations.

(3) OFFICE OF STATE PLANNING AND BUDGETING

Personal Services	1,037,738		
	(19.5 FTE)		
Operating Expenses	56,146		
Travel Expenses	5,805		
Economic Forecasting			
Subscriptions	<u>19,865</u>		
	1,119,554	1,119,554 (T)	
		"	
			1,119,554 (T) ^a

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\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the State Highway Fund as recovery of statewide indirect costs of the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

(4) ECONOMIC DEVELOPMENT PROGRAMS ¹⁹

Administration	216,442
	(5.0 FTE)
Administration Travel Expenses	3,945
Business Development	840,709
	(14.2 FTE)
Business Development Travel Expenses	76,085
DEFENSE CONVERSION AND RETENTION COUNCIL	350,000
	(1.5 FTE)
Grand Junction Satellite Office	40,089
	(1.0 FTE)

Grand Junction Satellite	
Office Travel Expenses	7,611
Colorado First	64,715
	(1.8 FTE)
Colorado First	
Travel Expenses	774
Minority Business Office	141,279
	(3.0 FTE)
Minority Business	
Office Travel Expenses	3,696
Small Business	195,559
Assistance	
	(3.0 FTE)
Small Business Assistance	
Travel Expenses	9,844
Leading Edge Program	
Grants	120,000
Small Business Development	
Centers	1,073,772
	(2.5 FTE)
Small Business Development	
Centers Travel Expenses	7,733
International Trade	951,837
Office	
	(9.0 FTE)
	(11.0 FTE)
International Trade Office	

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Travel Expenses	89,490					
	3,843,580				3,843,580 (T) ^a	
	4,193,580				4,193,580 (T) ^a	

^a This amount represents a transfer from the Department of Local Affairs, Economic Development Programs. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs' appropriation.

TOTALS PART V (GOV., LT. GOV.,

OSP(B)	\$53,586,028	\$2,780,482 ^a		\$1,331,326 ^b	\$4,220,040 ^b	\$45,254,180
	\$52,813,812	\$2,570,921 ^a		\$27,000 ^b	\$5,899,366 ^b	\$44,316,525

^aOf this amount, \$25,000 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b Of these amounts, ~~\$5,230,866~~ \$5,580,866 contains a (T) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 1994