

CHAPTER 32

APPROPRIATIONS

HOUSE BILL 94-1317

BY REPRESENTATIVES Grampas, Owen, Romero, June, Lyle, Nichol, and Reeser;
also SENATORS Traylor, Lacy, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part IV of section 2 of chapter 353, Session Laws of Colorado 1993,
is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IV
DEPARTMENT OF EDUCATION**

(1) DEPARTMENT AND LIBRARY ADMINISTRATION ^{13,14}

Administration ^{14a}	5,575,946	4,560,651		442,346 ^a	572,949 (T) ^b	
	5,576,406	4,561,111		70,779 ^a	944,516 (T) ^b	
Administration Travel Expenses	98,917	98,917				
Anniversary Increases and Shift Differential	89,880	85,875		4,005 ^c		
Office of Professional Services	1,386,936			1,386,936 ^c		
	1,441,851			1,441,851 ^c		
Office of Professional Services Travel Expenses	19,760			19,760 ^c		
Alternative Teacher Certification	150,000				150,000 ^d	
Telecommunications Program	92,118	92,118				
Telecommunications						

Program Travel				
Expenses	4,952	4,952		
Library Materials	63,899	63,899		
Adult Literacy Program	5,000		5,000 ^e	
Library for the Blind and the Physically Handicapped, Maintenance and Utilities	130,000 65,000	130,000 65,000		
Capitol Complex				
Leased Space	319,790 329,240	140,708 144,866	22,385 ^e 23,046 ^e	156,697 161,328
Computer Information Network	<u>50,000</u>			50,000 ^f
		7,987,198		
		7,987,023		

^a Of this amount, ~~\$121,682(T) shall be from indirect cost recoveries~~; \$35,299 shall be from the Teacher Certification Cash Fund, ~~\$35,480(T)~~ AND \$35,480 shall be from the Public School Income Fund pursuant to ~~Section 22-2-112(1)(i), C.R.S.~~, ~~\$54,962(T) shall be from the Division of Wildlife~~, ~~\$9,000(T) shall be from the General Education Development Program appropriated in Sponsored Programs~~, ~~\$61,232(T) shall be from the Equalization Program of the School Finance Act~~, and ~~\$124,691(T) shall be from the School Transportation Act. SECTION 22-2-112 (1) (i), C.R.S.~~

^b ~~This amount shall be from federal indirect cost recoveries.~~ OF THIS AMOUNT, \$694,631 SHALL BE FROM INDIRECT COST RECOVERIES, \$54,962 SHALL BE FROM THE

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
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DIVISION OF WILDLIFE, \$9,000 SHALL BE FROM THE GENERAL EDUCATION DEVELOPMENT PROGRAM APPROPRIATED IN SPONSORED PROGRAMS, \$61,232 SHALL BE FROM THE EQUALIZATION PROGRAM APPROPRIATION, AND \$124,691 SHALL BE FROM THE PUBLIC SCHOOL TRANSPORTATION APPROPRIATION.

^c These amounts shall be from the Teacher Certification Cash Fund.

^d This amount shall be from the Minority Alternative Teacher Fund which is comprised of grants and donations.

^e This amount shall be from the Adult Literacy Cash Fund which is comprised of grants and donations.

^f This amount shall be from grants and donations.

(2) DISTRIBUTIONS

Regional Systems	1,619,936
Colorado Reference Center	1,092,792
Interlibrary Loan	162,006
County Equalization	134,114
Emeritus Retirement	580,000
Boards of Cooperative Services	170,000
Special Contingency	
Reserve	7,978,941
	10,897,805
Public Schools of	

Choice	300,000			
Comprehensive Health Education	<u>300,000</u>			
		12,337,789	11,737,789	600,000 (T)
		15,256,653	14,656,653	600,000 (T) ^a

^a Of this amount, \$300,000 shall be from the Public Schools of Choice Fund, and \$300,000 shall be from the Comprehensive Health Education Fund.

(3) PUBLIC SCHOOL FINANCE

Equalization Program ^{15, 16}	1,311,530,140	1,222,630,140	11,794,021 ^a	77,105,979 ^b	
		1,240,230,140	12,990,000 ^a	58,310,000 ^b	
Increasing Enrollment	18,449,200	17,449,200		1,000,000 (L) ^c	
	17,131,750	14,041,066		3,090,684 (L) ^c	
Public School Transportation	32,760,204	32,760,204			
English Language Proficiency Education of Exceptional Children ^{16a}	3,054,789	2,601,598		242,582 (T) ^d	210,609
	<u>80,552,403</u>	53,789,983		508,190 ^e	26,254,230
		1,446,346,736			
		1,445,029,286			

^a This amount shall be from school lands moneys.

Appropriations

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^b Of this amount, \$28,900,000 shall be from RESERVES IN the Property Tax Reduction Fund, ~~\$17,691,032~~ \$8,640,000 shall be from school lands moneys derived from investment earnings on property sales, SALES, AND ~~\$27,000,000~~ \$20,770,000 shall be from federal mineral leasing revenues, and \$3,514,947 shall be from reserves in school lands and federal mineral lease revenues. REVENUES.

^c This amount represents an estimate of categorical program support funds to be replaced with local property tax revenue PURSUANT TO SECTION 22-44-103.5(2)(c)(III),

C.R.S., AND pursuant to Section 22-53-114(4)(a), C.R.S.

^d This amount shall be from federal funds appropriated in the Department of Social Services.

^e Of this amount, \$458,190(T) shall be from federal funds appropriated in the Department of Institutions, and \$50,000 shall be from a private grant.

(4) APPROPRIATED SPONSORED PROGRAMS

Sponsored Programs ¹⁷	116,083,884			695,049 ^a	1,390,404 ^b	113,998,431 ^c
	116,268,444			655,265 ^a	1,614,748 ^b	
Sponsored Programs						
Travel Expenses	437,155				108,525 ^b	328,630
Elementary and Secondary						
Education Block Grant	5,648,383					5,648,383 ^c
Education Block Grant						
Travel Expenses	<u>51,617</u>					51,617
	122,221,039					
	122,405,599					

^a ~~Of this amount, \$480,000~~ THIS AMOUNT shall be from fees and charges for workshops and conferences, and \$215,049(T) shall be from the Department of Corrections.

CONFERENCES.

^b Of these amounts, \$1,000,000(T) shall be from federal funds appropriated in the Department of Social Services, \$192,429(T) shall be from federal funds appropriated in

the Department of Public Safety, \$224,344(T) SHALL BE FROM FUNDS APPROPRIATED IN THE DEPARTMENT OF CORRECTIONS, \$8,000(T) shall be from federal funds

appropriated in the Department of Transportation, \$75,000(T) shall be from federal funds appropriated in the Office of the Governor, and \$223,500 shall be from miscellaneous

grants and awards. Included in this amount is \$6,254 in indirect cost assessments.

^c Included in these amounts is \$572,949 for payment of indirect cost recoveries.

(5) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations ¹⁸

Personal Services	5,674,851			
	(144.3 FTE)			
Operating Expenses	298,706			
Travel Expenses	6,994			
Utilities	<u>225,265</u>			
	6,205,816	5,232,312 ^a	889,062 ^b	84,442 (T) ^c
			38,952 ^b	934,552 (T) ^c

^a Of this amount, \$81,878 is appropriated pursuant to federal court order and is exempt from the statutory limit on state general fund appropriations pursuant to Section 24-75-201.1(1)(a)(III)(B), C.R.S.

^b ~~Of this amount, \$850,110 shall be from per-pupil operating revenue funds, and \$38,952~~ THIS AMOUNT shall be from tuition payments received pursuant to Section 22-20-109, C.R.S.

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^c ~~This amount~~ OF THIS AMOUNT, \$84,442 shall be from federal Child Nutrition Act funds appropriated elsewhere in the Department of Education: EDUCATION, AND \$850,110 SHALL BE FROM THE EQUALIZATION PROGRAM APPROPRIATION.

(B) Special Purpose

Fees and Conferences	20,000					
	67,500					
Summer Olympics						
Housing	10,000					
Grants	441,868					
	(7.7 FTE)					
Grants Travel						
Expenses	<u>28,938</u>					
	500,806			30,000 ^a		470,806 (T) ^b
	548,306			77,500 ^a		

^a Of this amount, ~~\$20,000~~ \$67,500 shall be from fees and charges for workshops and conferences, and \$10,000 shall be from housing reimbursements.

^b This amount shall be from miscellaneous federal funds appropriated elsewhere in the Department of Education.

~~6,706,622~~

6,754,122

TOTALS PART IV

(EDUCATION)	\$1,595,599,384	\$1,351,378,346		\$15,883,564 ^a	\$81,688,877 ^a	\$146,648,597
	<u>\$1,597,432,683</u>	<u>\$1,368,428,694</u>	<u> </u>	<u>\$15,321,158^a</u>	<u>\$67,029,603^a</u>	<u>\$146,653,228</u>

^a Of these amounts, ~~\$4,326,494~~ \$5,150,419 contains a (T) notation, and ~~\$1,000,000~~ \$3,090,684 contains an (L) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 1994